

CITY OF



BULAWAYO

MEETING OF THE CITY COUNCIL

NOTICE IS HEREBY GIVEN THAT THE THREE THOUSAND THREE HUNDRED AND FIFTIETH MEETING OF THE CITY COUNCIL WILL BE HELD VIRTUAL ON WEDNESDAY 1ST SEPTEMBER, 2021 AT 12.00 NOON TO CONSIDER THE ITEMS SET OUT IN THE ATTACHED AGENDA AND TO TAKE SUCH ACTION AS MAY BE DEEMED ADVISABLE.

27th AUGUST, 2021

S. ZHOU CHAMBER SECRETARY



Our Bulawayo Our Water, Our Water our Bulawayo

CITY OF BULAWAYO

MEETING OF THE CITY COUNCIL: WEDNESDAY, 1ST SEPTEMBER, 2021 AT 12.00 NOON.

AGENDA

(1)	CONFIRMATION THE 4 TH AUGU		E ORDINARY MEETING HELD ON
***	Attached	ANNEXURE 'A'	Pages A to K
(2)		THE FUTURE WATER SU MEETING HELD ON THE 3 RD A	PPLIES AND WATER ACTION AUGUST, 2021
***	Attached	ANNEXURE	'В'
(3)	REPORT OF MEETING HEI	THE HEALTH, HOUSING A LD ON THE 11 TH AUGUST, 2021	AND EDUCATION COMMITTEE:
***	Attached	ANNEXURE	'C'
(4)		THE ENVIRONMENTAL MAI EETING HELD ON THE 16 TH AU	NAGEMENT AND ENGINEERING UGUST, 2021.
	Attached	ANNEXURE	'D'
(5)		HE TOWN LANDS AND PLANN 17 TH AUGUST, 2021	ING COMMITTEE: MEETING
***	Attached	ANNEXURE	'E'
(6)		HE FINANCE AND DEVELOPM : 24 TH AUGUST, 2021	IENT COMMITTEE: MEETING
***	Attached	ANNEXURE	'F'
(7)		THE GENERAL PURPOSES CO ND 26 TH AUGUST, 2021	OMMITTEE: MEETING HELD
***	Attached	ANNEXURE	' G'
(8)	APPLICATION	S FOR LEAVE OF ABSENCE	

ANNEXURE 'A'

MINUTES: A

NO. 3349 2 0 2 1

MINUTES OF THE THREE THOUSAND THREE HUNDRED AND FORTY NINTH MEETING OF THE BULAWAYO CITY COUNCIL HELD VIRTUAL ON WEDNESDAY, 4TH AUGUST, 2021 AT 12.00 NOON.

PRESENT:

Councillor Mlandu Ncube (Deputy Mayor) (Chairing)

Alderman M. Lubimbi Councillor A. Batirai

S. Chigora

" M. Dube

" F. Javangwe

" R.D. Jele

" F. Mhaka

" P. Moyo

" S. Moyo

" F. Msipha

" S. Mutanda

" Mildred Ncube

" S. Sibanda

" M.V. Chunga

" J. Ndlovu

ALSO:

The Town Clerk

The Chamber Secretary

The Director of Engineering Services

The Acting Deputy Financial Director

The Director of Health Services

The Acting Human Capital Director

The Director of Housing and Community Services

The Acting Director of Town Planning and Development

(1) MINUTES

RESOLVED:

That the minutes of the Ordinary Council meeting Held on the 4th August 2021 be taken as read and signed with the proviso that item 7 (a) therefore i.e City Financial Health Information (item 6) (Minutes of the 3347 Council Meeting – Report of the Finance and Development Committee: Meeting held on the 22nd June 2021) that the year which was referred to by Councillor S Chigora be amended to read as follows on the contribution by Councillor S. Chigora who was duly seconded.

That he was also concerned about 2020 utility bill payments done online which had not been credited into respective accounts.

(2) <u>REPORT OF THE HEALTH HOUSING AND EDUCATION COMMITTEE:</u> MEETING HELD ON THE 13TH JULY 2021

RESOLVED:

That the report of the Health Housing and Education Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

(a) <u>Health Inspectorate: (Item 4)</u>

Councillor S. Chigora noted that some Supermarkets, Shops and Restaurants were being scored below C. He wanted to know the action being taken with regards to such Supermarkets, Shops and Restaurants. He suggested that such business be closed and reopened after satisfactory results.

The Deputy Mayor was also concerned about illegal home tuckshops which had increased in the City, mostly defying the national Covid 19 lockdown regulations. He was also concerned about well established bread suppliers who traded with these unlicenced tuckshops.

Councillor S. Mutanda in response highlighted that inspections were being done throughout the City. Remedial action was being instituted accordingly. Engagements would be done with bread suppliers who supplied bread to unlicenced tuckshops. There was need to observe and adhere to all Covid 19 regulations.

RESOLVED:

That the recommendation of the Health Housing and Education Committee be adopted.

(b) <u>Health Promotion: June 2021 (Item 6)</u>

Councillor M. Dube appreciated the work done in the fight against Covid 19. He felt that more could be done especially the disinfection of public places. Shopping centres and tuckshops should be monitored and relevant by-laws enforced. Although Council Clinics were being overwhelmed, clinic staff had continued to provide excellent service delivery. Nketa Clinic was one of the outstanding clinics.

Councillor R. D Jele was concerned about the flouting of Covid 19 regulations by residents. Funeral gatherings were becoming super spreaders and should be avoided. Other residents had continued to do body viewing during burial services. He urged Council to provide disinfection services to residents on time.

Councillor F. Javangwe concurred. Most residents had now turned up for vaccination and this had created congestion in vaccination Centres. Consideration should be done to have more vaccination mobile centres. Disinfection of Covid 19 patients homes should be prioritised.

Councillor S. Sibanda concurred. Council was taking too long to disinfect Covid 19 patients' homes. He suggested that Covid 19 taskforces should be empowered to assist in this regard.

Councillor P. Moyo noted that the establishment of more vaccinated Centres throughout the City will reduce congestion. These centres must be near the residents for easy accessibility.

Councillor J. Ndlovu observed that some Apostolic sects were conducting Church Services with a lot of Congregants in the City bushy areas during the national lockdown. The 30 mourners at the Cemetery rule was not being adhered to. There was a lot of crowding outside the Cemetery gates during burials. Other Funeral Service Palours were still providing 75 seater buses during burials.

Alderman M. Lubimbi said that disinfection should be done throughout the City. For semi-detached houses the whole unit should be disinfected.

Councillor A. Batirai did not support the ZDF's vaccination assistance programme. He enquired if Council had serious staff challenges that had led to the engagement of ZDF. The relationship between ZDF and residents was not very good.

The Deputy Mayor (Councillor Mlandu Ncube) explained that ZDF had a mandate to assist during a crisis. It should also be noted that ZDF was out in Communities to assist during their ZDF weak ahead of the Defence Force Day celebrated on the 10th August 2021. Council was very grateful to this king gesture. Residents Association Chairpersons should be engaged with regards to funeral gatherings by residents.

Councillor S. Mutanda in response explained that efforts were being made to give residents more information on the fight against Covid. There was a lot of stigma associated with Covid 19. Fear of stigmatisation led a lot of families to remain silent when a relative died because of Covid 19 complications. She urged Funeral Parlours to assist in guiding affected families accordingly. Disinfection needed highly trained staff and it would not be prudent to allow Covid 19 taskforce members to provide the disinfection services. Council was appreciative of the service delivery being provided by the ZDF. The issue of more mobile vaccination centres would be raised in the Provincial Covid 19 taskforce team.

RESOLVED:

That the recommendation of the Health Housing and Education Committee be adopted.

(3) REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE: MEETING HELD ON THE 19TH JULY 2021

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

(a) Operation Florian Mission In Bulawayo: Request For Council To Fund The Shipping Of Donated Fire Fighting Equipment 10N of Two Water Tenders (Item 1)

Councillor S. Chigora applauded operation Florian for the kind gesture they had shown over the years to the City of Bulawayo. He noted that Southampton Building along 9th Ave and JMN Nkomo Street was once gutted by fire. The Fire Brigade had equipment challenges. The Fire Brigade had no Turntable ladder/Hydraulic Platform. He suggested that operation Florian be engaged with regards to Turntable ladder/Hydraulic Platform vehicle.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted

(b) Road Maintenance (Item 4)

Councillor S. Chigora applauded Council for improved roads service delivery. Decomposed gravel had been delivered in most areas for pothole patching. Council equipment was overwhelmed hence the need to outsource.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(c) <u>Emergency Roads Rehabilitation Programme 2 (ERRP2)</u> (Item 6)

Councillor S. Chigora felt that the major/main roads awaiting rehabilitation should have been prioritised. Most of the roads being prioritised were not the connecting roads. Central Government was supposed to have made consultations with BCC. ZINARA had outstanding payments and the funds had been channelled to the Emergency Road Rehabilitation Programme (ERRP2). He did not support the rehabilitation of J. Tongogara Street before other roads.

Councillor F. Msipha noted that most of the roads were in a bad state. Council should inspect roads from time to time. An annual roads rehabilitation programme should be drawn and adhered to. All residents needed road service delivery in all the Wards.

Councillor P. Moyo was concerned about the rehabilitation works on Masiye Phambili Drive. There was no proper detour and the road signage was very poor.

Councillor S, Sibanda was also concerned about Lobengula Street which had been damaged by public transport vehicles. The road needed to be prioritised.

Councillor F. Mhaka felt that priorities should be given to all roads leading to schools and shopping centres. This should be done before schools opened. He did not support the rehabilitation of J. Tongogara Street ahead of other main roads.

Alderman M. Lubimbi highlighted that Central Government's rehabilitation programme was commendable. Most roads should be rehabilited at the end of the programme. Roads inspections would continue to be done accordingly.

The Deputy Mayor (Councillor Mlandu Ncube) explained that Lobengula Street had been attended to. The regrading programme would soon cover all the wards.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(4) <u>REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE: MEETING HELD ON THE 20TH JULY 2021</u>

RESOLVED:

That the report of the Town Lands and Planning Committee as submitted be received and the various recommendations contained therein be adopted.

(5) <u>REPORT OF THE GENERAL PURPOSES COMMITTEE: MEETING HELD ON THE 26TH JULY 2021</u>

RESOLVED:

That the report of the General Purposes Committee together with reports on:-

(a) Summary Report on General Staff Loss and Injury on duty for the period ending 30 June 2021

- (b) Collective Bargaining Agreement (CBA) in Respect of the Third quarter (Q3) 2021 Bulawayo City Council AND ZUCWU (Bulawayo Branch)
- (c) Communication received from the Local Government Board on Compensation of Senior Council Staff.
- (d) Confirmation of Renewal of Employment Contract Local Government Board Section 123 (E) as read with Section 132 of the Urban Councils Act (Chapter 29:15) Mr C Dube (SR Number 31981) Town Clerk.
- (e) Renewal of Employment of Contract for Christopher Dube as the Town Clerk for City of Bulawayo: For period 01 October 2020 to 30 September 2024.
- (f) Recruitment of Council Employees Local Government Laws Amendment Act 2008
- (g) Extension of Leadership Tenure from July 2021 to July 2022 Zimbabwe Urban Councils Workers Union (ZUCWU) Bulawayo Branch.
- (h) Authorised and Actual Establishment Comparison Summary Sheet as at 30 June 2021
- (i) Acting Appointments in Excess of Six Months: Town Planning Department.

as submitted be received and the various recommendations contained therein be adopted

(6) REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING HELD ON THE 27TH JULY 2021

RESOLVED:

That the report of the Finance and Development Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned item which be dealt with as follows:-

(a) <u>Update on results based finance urban maternity voucher ram scale</u> up (item 17)

Councillor R. D Jele supported the programme. The programme would uplift Council clinics. Expecting mothers should be encouraged to register at their local clinics. In return Council Clinics would benefit and Service delivery would improve.

RESOLVED:

That the recommendation of the Finance and Development Committee be adopted.

(7) EXTRACT FROM MINUTES OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE: MEETING HELD ON THE 3RD JUNE 2021

RESOLVED:

That the Extract from the Minutes of the Future Water Supplies and Water Action Committee as submitted be received and the various recommendations contained therein be adopted.

(8) APPLICATIONS FOR LEAVE OF ABSENCE

RESOLVED:

That the following application of leave of absence be approved or confirmed as appropriate.

Councillor S. Moyo 10th to 25th August 2021 inclusive

RESOLVED THAT COUNCIL DO NOW SIT IN COMMITTEE COUNCIL IN COMMITTEE

(9) MAYORAL HOUSE

The Town Clerk reported (4th August, 2021) that Council (7/04/2021) had resolved that its house at Hornung Golf Club be turned into Mayoral accommodation and Security be provided to the property and its occupants. Upon inspection of the property it was noted that some renovations needed to be done before the occupation. The Director of Housing and Community Services had detailed scope of works and estimated costs as shown below.

GROUND FLOOR

KITCHEN

- Attend to wall cracks
- Attend to window stays
- Replace kitchen cupboard door 433×900mm

LOUNGE

- Replace damaged parquet tiles 1m²
- Attend to main door, make good to all loose timber

ENSUITE TOILET

- Replace copper connector to low level cistern
- Replace wash hand basin complete with pedestal and taps
- Install towel rail 1000mm long
- Attend to cistern water inflow

BATH

Replace wash hand basin complete with pedestal and taps

VERANDAH LEADING TO MAIN BEDROOM

• Replace rotten burglar proofing

FIRST FLOOR

LANDING

- Timber quadrant 10 000mm complete
- Painting to burglar bar
- Mosquito gauze and ND4 frame to be installed

BATH

Replace wash hand basin complete with pedestal and taps

TOILET

- Install wall tile complete with adhesive
- Touch up toilet door at the bottom

BEDROOM

- Attend to trap door
- Attend to ceiling stains
- Attend to door leading to circulation

LOUNGE 2

- Attend to window stays
- Attend to all loose timber (shelving)
- Replace mirror 1500×500mm
- Attend to ceiling stains
- Attend to door leading to landing
- Replace parquet tiles 2m²

EXTERNAL WORKS

- Landscaping, 24m³ of decomposed gravel
- Attend to en-suite elbow outside
- Cutting down of 2 trees and trimming of 1 tree
- Touch up and paint barge/fascia board
- Attend to main gate keys.

Guard room- 20m2, Dura wall- 256m plus one gate of 4m, Double Car Port or Garage, Painting to the entire structure internal and external. Attend to plumbing i.e. water and sewer

SUMMARY OF COSTS

Description Costs (usd)

 Main house renovations
 15 150.13

 Boundary wall
 103 571.55

 Guard room
 10 624.46

 Double Garage
 17 018.55

 TOTAL
 146 364.70

A site inspection was conducted by an Interdepartmental Committee and the following options were noted:

Option 1 - To renovate the property at Hornung Park as detailed above. Concerns were however raised on the extent of the land to conduct the necessary renovations.

Option 2 – Build a house at the City of Bulawayo stand at Selbourne Park. The estimated costs for renovations and property renovations had a slight difference.

Option 3 – To buy a property at Market rates which could be moved to an institutional property once building of the Mayoral Mansion was completed.

The Committee recommended that Council took into consideration **Option 2** as the estimated time of renovations and building were the same (3 - 5 Months). The estimated building costs of a new house were slightly higher than the renovation costs. It was also noted that Council could utilise its Building Branch staff to conduct the special project. The team further recommended that additional temporary contract staff (30 workers) distributed among Builders, Bricklayers, Labourers, carpenters etc be procured to assist in ensuring that the deadline was met. Further assistance be obtained from Engineering Services Department inclusive of requisite machinery such as Front end loaders, caterpillars etc and staff. The detailed figures and Bill of Quantities be finalised.

It was also noted that a total of ZWL\$ 25 000 000.00 be viremented from vote 0084/12244 (\$ 16 200 000.00) and 0084/12245 (\$ 8 800 000.00) to cater for building costs for the Mayoral Mansion.

It was hereby recommended -

- That a total of ZWL\$ 25 000 000.00 be viremented from vote 0084/12244 (\$ 16 200 000.00) and 0084/12245 (\$ 8 800 000.00) to cater for building costs for the Mayoral Mansion.
- That Council authorises the building of a Mayoral Mansion at the Selbourne Park Stand.

Discussion ensued and the Acting Mayor (Councillor Mlandu Ncube) was of the opinion that Council should purchase a house.

Councillor R.D. Jele however supported option 2 and that Council would build the house in stages. Option 3 would give Council a challenge, as eventually money would have to be spent in building the appropriate Mayoral House at the designated stand. He expressed displeasure at the proposed costs of renovations which he felt were too high.

Councillor S. Chigora sought clarity on the renovations. He concurred with Councillor R.D. Jele to build the house. He wanted to know if Council had adequate funds for the project.

Councillor S. Moyo also supported Option 2, ie to start building a new house. Councillor J. Ndlovu concurred.

Thereafter it was –

RESOLVED:

- 1. That authority be granted for the building of a Mayoral Mansion at the Selborne Park Stand
- 2. That a total of ZWL\$25 000 000 be viremented from Vote 0084/12244 (\$16 200 000) and Vote 0084/12245 (\$8 800 000) to cater for building costs for the Mayoral Mansion.

ANNEXURE 'B'

REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE : MEETING HELD VIRTUAL ON $3^{\rm RD}$ AUGUST , 2021 AT 11.00 AM

PRESENT:

Councillor S. Moyo (Chairperson)

Councillor S. Councillor J. Mguni (His Worship the Mayor)

Ndlovu

ALSO:

The Town Clerk

The Chamber Secretary

The Director of Engineering Services

APOLOGY:

Alderman S. Khumalo (Deputy Chairperson)

Batirai Councillor A. M. Dube

STATUS OF WATER RESOURCES **(1)**

The Director of Engineering Services reported (29th July, 2021) that the City's overall water percentage storage in the dams as at 20th July 2021 was 62.80%. The percentages kept decreasing since the rainy season ended in March 2021.

Month on Month Actual Water Storage

Overall water storage in the dams was at 260,281,380m³. The current consumption trend was at an $\ell = 1$ average of 140.30 M ℓ /day and while the current average daily raw water abstraction was 155 Ml/day for clear/treated water production.

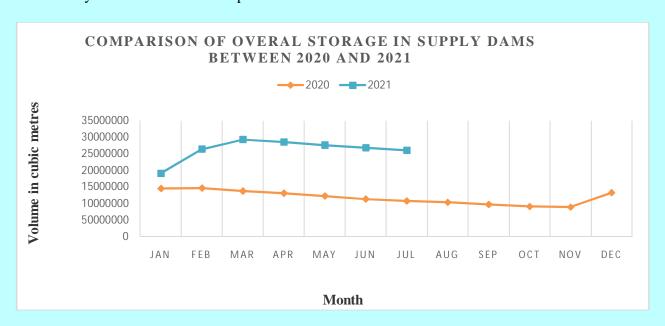


Figure 1.1 Comparison of monthly overall dam storage for 2020 and 2021

City Consumption.

The total consumption for the month of July 2021 was 4,349,145m³ with a daily average of 140,295m³. Total monthly average consumption for July 2020 last year was 3,075,029 m³ with a corresponding daily average of 102,500 m³. The differences in consumption was due to the different shedding regimes in the mentioned periods.

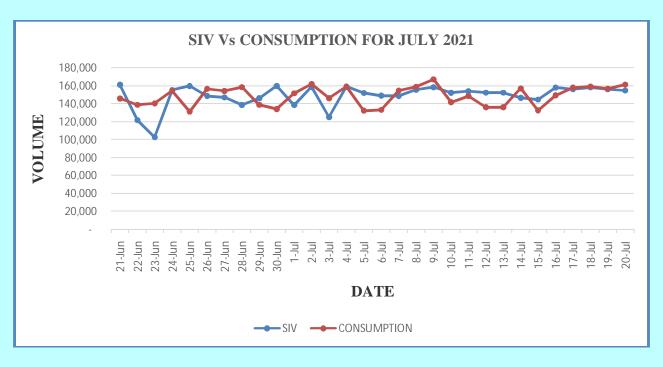


Figure 1.2 System Input Volume Vs Consumption

1.1 Dam Levels

As at 20th July 2021 percentage storage had decreased from the previous month of June 2021 by 1.83% from 64.63% to 62.80%. Total volume was 260,281,380m³ of which the usable volume was **243,696,272**m³. During the similar period last year, the operational dams contained 107,691,778 m³ of water (i.e., 25.97 %.), which was 36.83 % less than the current storage. A summary of dam volumes and percentages was as shown in Table1.1.1 below.

Table 1.1.1 Comparison of dam volumes as at 20th July 2021

DAM	20 July 2021		20 Jul	y 2020	20 June 2021	
	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)
Insiza	130,704,610	75.34	48,659,408	28.05	133,752,556	77.09
Inyankuni	48,487,530	60.02	35,514,350	43.96	49,273,270	61.00
Lower	15,831,820	86.81	1,090,820	5.98	17,095,570	93.74
Ncema						
Umzingwane	8,718,100	19.52	1,361,600	3.05	10,676,700	23.90
Upper Ncema	19,438,120	42.76	910,800	2.00	20,054,960	44.12
Mtshabezi	37,101,200	71.35	20,154,800	38.76	37,101,200	71.35
Total	260,281,380	62.80	107,691,778	25.97	267,954,256	64.63

1.2 Dam Water Usage.

1.2.1 Drawdown and Abstraction

An average net drawdown of 7,908,827 m³ was estimated monthly and an abstraction of 4,524,222 m³ as in Table 1.2.1 below were realised

Table 1.2.1 Monthly drawdown for the month ending 20 July 2021.

Month	June 2021	July 2021	Net drawdown	Abstracted
Volume (m ³)	267,954,256	260,281,380	7,908,827m ³	4,524,222m ³
% full	64.63	62.80	7,500,027111	7,527,222111

Abstraction

Abstraction from supply dams in the month of July 2021 totaled 4,524,222 m³ while Mtshabezi had no pumping for the entire month. Table 1.2.2 was a comparison of monthly dam volumes, percentages, and abstractions for the year 2020 and 2021 whilst Figure 1.2.1 was a comparison of abstraction for the years 2020 and 2021.

Table 1.2.2 Comparison of monthly dam volumes, percentages, and abstractions

	Volun	ne (m ³)	Perce	entage	Abstraction (m ³)		
	2020 2021		2020	2021	2020	2021	
July	107,691,778	260,281,380	25.97	62.80	2,998,029	4,524,222	

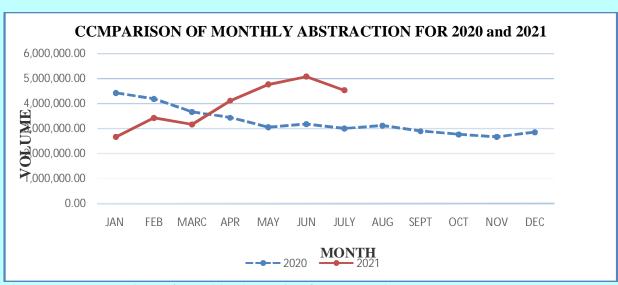


Figure 1.2.1 Comparison of monthly abstraction for 2020 and 2021

1.2.2 Projected Depletion

Table 1.2.3 showed the expected depletion periods per dam site whereas Table 1.2.4 illustrated the maximum abstractions that could be achieved per dam site if still in operation for the year. This was assuming that the city population and the city development growth remained as it was.

1.2.2 Projected Depletion

Table 1.2. 3 Expected depletion periods Dam by dam as at 20th July 2021.

Dam depletion figures as at 20 May 2021							
Dam	Volume of Available Water(m ³) (Less Dead water)	Depletion Month					
Insiza Dam	123,764,970	17-Jun-24					
Inyankuni	45,256,290	9-Nov-25					
Lower Ncema	15,102,312	11-Sep-22					
Umzingwane	6,931,560	1-Jan-22					
Upper Ncema	17,619,780	28-Sep-22					
Mtshabezi	35,021,360	13-Mar-25					
Total (m ³)	243,696,272						

NB: Lower Neema normally depleted later than indicated as Upper Neema was used as a source for it. The above were the current obtaining figures as at date of preparation of this report.

Table 1.2. 4 Projected daily water abstraction capacities from supply sources from January to December 2021 if there were no further rains.

Dam	Depletion Month	DAILY MAXIMUM WATER AVAILABLE FOR ABSTRACTION (ML) UP TO DECEMBER 2021						R 2021					
	Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Insiza	13-Jun-24	48	48	55	55	55	55	55	55	55	55	55	55
Inyankuni	26-Nov-25	18	18	18	18	18	10	18	18	18	18	18	18
Upper Ncema	28-Feb-22					Water	abstracted	l via lower	Ncema				
Lower Ncema	8-Feb-22	30	30	30	45	45	45	45	45	45	45	45	45
Umzingwane	6-Mar-23	36	36	36	36	35	45	45	45	45	45	45	45
Mtshabezi	12-Dec-24					Water	abstracte	d via Mzin	gwane				
Nyam. (Rochester)		10	10	10	9	10	10	10	10	10	10	10	10
Nyam. (Epping Forest)		(10)	(10)	10	7	10	10	10	10	10	10	10	10
Total Raw water Available for pumping to Criterion (ML)		102	102	109	109	118	110	118	118	118	118	118	118
Ave System Input Volume		109.5	102.5	114.5	132.7	150.7	156.3	145.7					
Act. Ave, Daily Consumption 2021(ML/d)		106.7	109.5	111.2	134.3	141.682	157.08	140.3					
Actual Average Daily Consumption 2020 (ML/d)		129	128	124	113.17	104.90	100.20	102.50	108.7	105.89	96.23	112.87	101.28

1.3.0 Reservoirs

The average reservoir levels had maintained a fair to good position as indicated in Table 1.3.1. While the raw water reservoir had since increased above 6m.

City Reservoir Levels trend on the last two months.

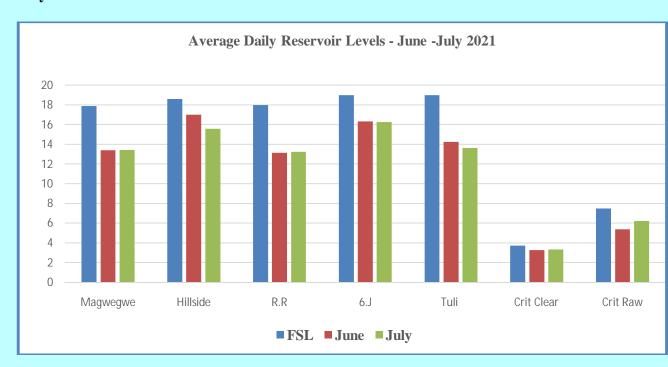


Figure 1.3.1 Reservoirs levels for the period June - July

Table 1.3.1 Average City Reservoir levels for the month of July 2020.

Reservoir	Critical level	Level	Design Volume	Comments
Magwegwe	9.0 ft	13.0	108.0ML	Good position
Hillside	17.0 ft	17.0	45.0ML	Good position
Rifle Range	5.0 ft	14.00	67.5ML	Good position
6.J	12.0 ft	16.0	45.0ML	Good position
Tuli	6.0 ft	16.0	45.0ML	Fair position
Crit Clear	1.0 m	3.46	90.0ML	Good position
Crit Raw	1.0 m	6.86	1400ML	Good position
TOTAL			1800.5ML	

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(2) WATER DELIVERY

The Director of Engineering Services reported (29th July, 2021) as follows on the abovementioned matter:-

(a) Ncema and Fernhill

Ncema delivered a total of 3,302,455 m³ (*due to the second Sulzer pumping at certain times*) of raw water out of the expected 4,521,350 m³ to Criterion for treatment, and 1,075,308 m³ treated water out of the expected 2,170,000 m³ to Tuli reservoir for distribution. One of the factors contributing to this included limited abstraction at Inyankuni and Mzingwane which caused low reservoir levels on the Sulzer line.

(b) Available Pumping Capacities

At present, Ncema water works had a capacity to pump a maximum of 40 M ℓ to 45 M ℓ /day out of the expected 80 M ℓ /day clear water due to the nonfunctionality of some filter beds and 100 M ℓ to 120 M ℓ /day out of the expected 140 M ℓ /day of raw water. Table 2.1 showed available pumps currently.

Table 2.1 Available Pumps

Source	Pump station	No. of	Working	Not	Comments
		Pumps		working	
Surface	Ncema				
Water	Flow serve	3	3	0	Pumps were commissioned and tested
	Sulzer	3	2	1	Electro-mechanical working on the repairs of the 3 rd Sulzer.
	30" Sulzer	10	5	4	The 1x42 whose motor was taken for rewiring was due for delivery by the 13 th of August increasing number of operational pumps to 6 and capacity.
	Fernhill				
	Flow serve	3	3	0	Pumps were tested and commissioned.
	Sulzer	3	2	1	Electro-mechanical attending to the mechanics and electrical components of 3 rd pump with some parts still waiting delivery.

	30" Sulzer	4	4	0	Three on duty and the other one periodically coming online.
	Inyankuni	3	1	2	Electro-mechanical working on 2 nd booster and also sourcing Rotor blades of the 3 rd . The 2 nd booster expected to come online by beginning of August.
	Umzingwane	4	3	1	Repairs on 2 nd booster and convolutes of the 3 rd in progress with works expected to be completed by mid-August.
	Nyamandlovu				
Groundwater	Rochester	5	5	0	5 pumps now available
	Cowdray Park	5	4	1	Fifth pump awaiting Clayton valves were being still being sourced.

There was no pumping from Mtshabezi in the month of July 2021 due to disconnections by ZETDC.

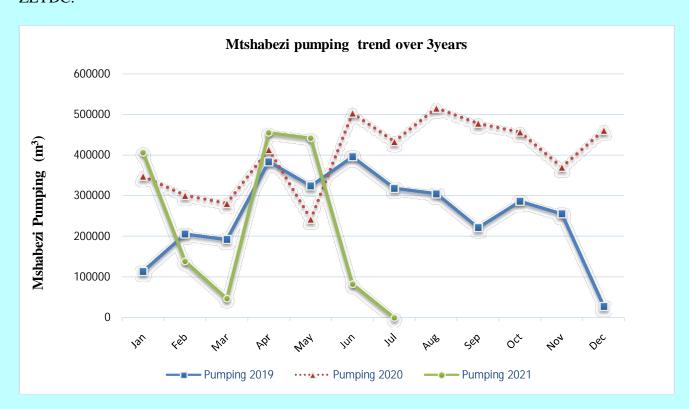


Figure 2.1 Comparison of 2019, 2020 and 2021 Mtshabezi Pumping.

(d) Nyamandlovu

A total of 421,632 m³ had been delivered from Nyamandlovu for the month of July 2021, of which 420,773 m³ had been pumped from Cowdray Park to Magwegwe reservoir.

Over the past three years since 2019, ground water pumping had been steadily increasing, with a more defined output being realised following the commissioning of the Epping Forest project as was evident in figure 2.2 for the month of July.

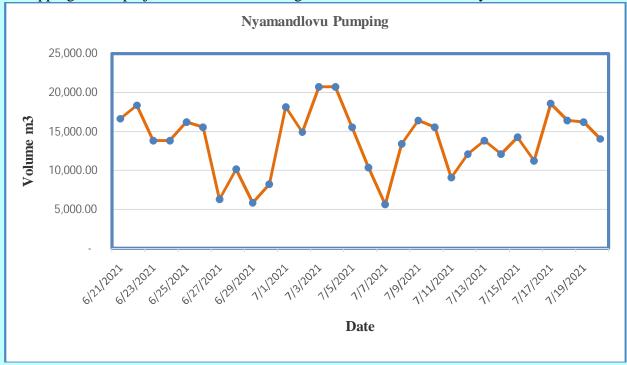


Figure 2.2 Nyamandlovu pumping for the month of July 2021.

(e) Leaks on the delivery lines

A total of 20 leaks had been encountered during the month of July 2021 on the transmission pipelines including leaks on the air vessels.

 Table 2. 2
 Bulk conveyance burst pipes and leaks.

Pipeline	Insiza	Inyankuni	30"	Mzingwane	Flowserve	Sulzer	15"	Nyamandlovu	Ncema	Total
Received	0	2	5	1	4	3	2	3	0	20
Repaired	0	2	5	1	3	3	2	1	0	17
Outstanding	0	0	0	0	1	0	0	2	0	3

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) TREATMENT CAPACITY AND CONSUMPTION

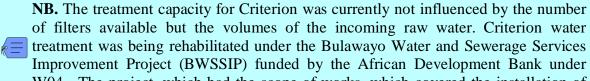
The Director of Engineering Services reported (29th July, 2021) as follows on the abovementioned matter:-

a) Available water treatment capacities

Water treatment capacities for the city's two water treatment plants were as follows:-

Table 3.1 Treatment capacities of Criterion and Ncema waterworks

Plant	Design Capacity (m ³)/d	Estimated Current Capacity (m³/d)	Actual Treated in July 2021 (m ³)	Comments
Ncema	80,000	39,055	1,075,308	8 filters out of 20 were operational. Translating to an Operational capacity of 35%. Tender was in progress to rehabilitate and bring additional 6 filters online, which should improve treatment capacity to 50,000 m³/day
Criteri on	180,000	100,020	3,023,224	15 out of 16 Filters were operational. Translating to a 93.8 % operational Capacity. However, a valve leading to plant 2 was currently being attended to by the contractor, which explained the temporary subdued output of 100,020 m³/day. Criterion diversion of Plant 2, to improve output delivery had been assessed and designs and BOQs prepared to an estimated cost of USD 330,000.
Total	260,000	118,427	4,098,532	



Improvement Project (BWSSIP) funded by the African Development Bank under W04. The project, which had the scope of works, which covered the installation of new pumps, installation of new filter valves, chemical house repairs and installation of new valves, was currently at 90% with partial handover of 80% of the scope coverage.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) <u>CITY BOREHOLES AND WATER QUALITY</u>

The Director of Engineering Services reported (29th July, 2021) that borehole water was not treated water nor did Council have the capacity to treat or protect such water from contamination. In that regard, bacteriological quality of borehole water could be guaranteed since the water was untreated and subject to contamination at any time from environmental factors like sewer overflows and bacteriological contaminated soil. Residents were therefore advised to boil borehole water before drinking.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) RECOMMENDED WATER CONSERVATION STRATEGIES

The Director of Engineering Services reported (29th July, 2021) as follows on the abovementioned matter:-

Public awareness and water saving campaigns.

These were ongoing through usage of various media platforms through Public Relations. Continuous engagements with all relevant stakeholders through the current platforms like the Water Crisis forums, WASH, NGOs and all other platforms was also work in progress.

Water restrictions

The continued enforcement of the water rationing limits as shared by Corporate Communications to drive towards a City Consumption below 150 Ml/day, currently the consumption trend was at 140.3Ml/day.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'C'

REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE: MEETING HELD VIRTUAL ON <u>WEDNESDAY 11^{TH} AUGUST, 2021</u> AT <u>11.00 A.M.</u>

PRESENT:

Councillor S. Mutanda (Chairperson)

Alderman M. Lubimbi (Deputy Chairperson)

Councillor F. Msipha "S. Moyo

" F. Mhaka

ALSO:

The Town Clerk

The Chamber Secretary

The Director of Health Services

The Assistant Director of Housing and Community Services (Community

Services)

APOLOGY:

Alderman S. Khumalo

Councillor Mlandu Ncube (Deputy Mayor)

" K. Mujuru" J. Ndlovu

(1) <u>FOOD HYGIENE : REGISTRATION OF PREMISES FOR THE MONTH OF JULY 2021.</u>

The Director of Health services reported (5th August, 2021) that:

Renewals - There were thirty eight (38) renewals during the month of July 2021.

New Name and Address Owner

Hairdresser Blush Salon C. Museve

Stands 94-96 Owner

JMN Nkomo

RESOLVED TO RECOMMEND:

That the abovementioned reported be received and noted.

(2) <u>CLEANSING SERVICES.</u>

The Director of Health services reported (5th August, 2021) as follows on the abovementioned matter:-

a) Street Sweeping

Street sweeping activities in the Central Business District and residential areas were satisfactorily done during the month. However, the shortage of vehicles remained a challenge in clearing sweepings placed by sweepers in sanitary lanes and designated temporary points along major roads.

b) Bulawayo Clean Up Campaign

One (1) clean-up campaign was conducted during the month.

One company- Intertoll was fined after its employees were found dumping waste along Plumtree Road.

c) Refuse Collection

Refuse collection was done satisfactorily as the department was able to adhere to the weekly schedule in all residential areas in the city. The department was working closely with the Procurement Management Unit to repair broken down refuse compactors so as to improve removal of waste in the Central Business District.

Vehicle Situation

Vehicle Type	Total	No. of vehicles which did not have any problems		Comments
Refuse Compactors	14	4	10	Three of the compactors on the asset register were not obsolete and were waiting disposal as per the usual procedures.
Refuse box truck	2	0	2	
Landfill Tipper	2	0	2	
Water carrier	1	1	0	
Three tonne trucks	3	0	3	
Vans	8	0	8	

Refuse Removal Vehicles with Outstanding Problems

BCC No.	Vehicle type	Date in workshop	Fault	Comment
016	Refuse Compactor	23/07/21	Radiator and Fan	Waiting for order from PMU.
022	Refuse Compactor	01/07/21	Clutch booster	Waiting for order from PMU.
045	Refuse Compactor	20/04/21	Spring hanger	Duly's was waiting for spares from Japan.
072	Refuse Compactor	25/03/21	Broken diff to propshaft bolt	Work in progress.
095	Refuse Compactor	14/07/21	Brake drums and shoes	Waiting for order from PMU.
097	Refuse Compactor	01/06/21	Brake overhaul	Waiting for order from PMU.

d) Landfill Management

Landfill operations were not satisfactorily carried out due to lack of machinery which needed mechanical repairs. Fire broke out at the landfill on 19 July 2021 and was largely contained.

The following amounts of refuse were disposed of at Richmond Landfill site during the month of July 2021:

-	19 773m ³
-	509m ³
-	36m^3
-	$6~000 \text{m}^3$
_	61m ³
	- - -

e) Dog Control

Twelve (12) dog notices were issued for various violations of the Bulawayo (Dog Control and Licensing) bylaws. The department was on high alert of rabid dogs as 4 cases of rabid dogs were reported so in the city.

f) Climate Change and Green House Gas Emissions (GHG)

The department continued to monitor greenhouse gas emissions with the waste activities. Estimations for the month of July 2021 are as follows:

Green House Gas Emissions (GHG)

Activity	July
Waste Collection	48435.98
Landfilling	8300648.76
Open Burning	601 796.95
Total	8 950 881.69

The total estimated Green House Gas emissions from solid waste activities for the month of July 2021 were 8 950 881.69kg of carbon dioxide equivalent (CO2-eq).

The Committee considered the matter and Councillor S. Moyo sought an update on street cleaning and refuse collection in the C.B.D. She wanted to know what was being done with regards to vehicle shortage situation.

Alderman M. Lubimbi was concerned about areas in her Ward 29 which were not being collected by Community refuse truckers. Residents had started complaining and this was contributing to illegal dumping.

The Chairperson (Councillor S. Mutanda) noted that refuse collection in other wards had improved. She encouraged Councillors to report all uncollected refuse on the day the schedule was missed rather than wait for a meeting.

The Director of Health Services responding to various questions explained that an additional 36 General Labourers (Street Sweepers) had been recruited. The City's cleanliness should improve within a short space of time. The refuse collection would improve once Community truckers started collecting refuse in Wards 7 and 8. The current compactors assigned tasks in those wards would be moved to C.B.D. The Community truckers would be engaged accordingly through their association.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) <u>PEST CONTROL</u>.

The Director of Health services reported (5th August, 2021) as follows on the abovementioned matter:-

Mosquito Control

The section started stream bank clearing along streams, clearing 990metres along Bulawayo Spruit, Magwegwe West tributary 1730 metres, Marisha 400 metres, Pumula East Stream 1650 metres and 580 metres along National Foods Canal encountering moderate breeding of culecine mosquito. Spotters managed to investigate, Nguboyenja, Nketa Park, Davies, Mahomva and Bulawayo Spruit where moderate breeding was encountered. No complaints were received due to the cold spell which had curtailed breeding. No resident paid for indoor residual spraying.

.

Effective mosquito required uninterrupted larviciding and adulticiding in order to achieve this the section required adequate chemicals. The last mosquito season was marked by no availability of chemicals, which resulted in mosquito population increasing to unprecedented levels. Chemicals for the above activities needed to be prioritised.

Interdepartmental Requisitions

Four (4) requisitions were received for the control of mosquitoes, white ants, rodents and roaches, 10 requisitions were attended for the control of mosquitoes, roaches, and rodents.

COVID-19 Activities

The number of residential sections disinfected was 339 residential premises and 39 institutions were disinfected using 60 litres of hydrogen peroxide. 39 litres of sanitizer was used during the period under review.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) **HEALTH INSPECTORATE.**

The Director of Health services reported (5th August, 2021) as follows on the abovementioned matter:-

Routine Inspections

Routine inspections were carried out during the month.

Water Quality Monitoring

Routine Sampling

A total of 88 bacteriological samples were collected and sent to Criterion Laboratory for analysis. Below were the tabulated results:

Parameters	No. Non- Compliant	Affected Points
Faecal coliforms	15	Aisebly School, Newmansford School,
		Thomas Rudland School, Northvale Shops,
		Woodville School, Hillside Dams,
		Whitestone School, Circular Drive, Mattie/
		Moffat Pump Station (2), Sidojiwe No. 2
		Flats, Bulawayo Abattoirs, Gibixhegu
		Beergarden, Emakhandeni Clinic and
		Magwegwe Clinic.
Non faecal coliforms	20	Northend Pool, Aisebly School, Umguza
		Park Club, Newmansford School, Thomas
		Rudland School, Northvale Shops,
		Woodville School, Hillside Dams,
		Whitestone School, Circular Drive, Mattie/
		Moffat Pump Station (2), Montana
		Abattoirs, Sidojiwe No. 2 Flats, Bulawayo
		Abattoirs, Mabutweni Hall, Mabutweni
		Water Workshops, Gibixhegu Beergarden,
		Emakhandeni Clinic and Magwegwe Clinic.
High Plate Counts	9	J. Mthimkhulu School, Ingwegwe School,
		United Spring, Nketa Housing Office,
		Barham Green Pool, Montana Abattoirs,
		Emakhandeni Clinic, Cowdray Park TM and
		Tasha's Shops.

Emganwini Area Monitoring

The Emganwini area was monitored from May 2021 when complaints of poor water quality were first reported. The results generally continued to be unsatisfactory. Flushing of the line temporarily solved the problem, only to revert back to the unsatisfactory results as shown in the tables below. The Engineering Services Department was advised of the unsatisfactory results and need for a lasting intervention in the area.

7 July 2021

Premises	Faecal Coliforms	Non- Faecal Coliforms	48 HR Plate Count
3700	-ve	-ve	04
3701	-ve	-ve	03
3694	-ve	-ve	61

15 July 2021

Premises	Faecal Coliforms	Non- Faecal Coliforms	48 HR Plate Count
3700	-ve	TNTC	TNTC
3701	+ve	45	58
3694	+ve	TNTC	+ve

Quality Control Sampling

The 2nd quarter quality control sampling yielded the following results:

Criterion Laboratory

Parameters	No. Non-	Affected Points
	Compliant	
Faecal	7	Northern Suburbs Clinic, Newmansford School, Dr
coliforms		Shennan Clinic, Nkulumane Clinic, Pelandaba Clinic,
		E.F. Watson Clinic and Old Pumula Clinic.
Non faecal	8	Northern Suburbs Clinic, Newmansford School, Dr
coliforms		Shennan Clinic, Nkulumane Clinic, Pelandaba Clinic,
		E.F. Watson Clinic, Cowdray Park Clinic and Old
		Pumula Clinic.
High Plate	1	Tshabalala Clinic.
Counts		

Food Premises Swabbing

Four (4) food factories, 2 butcheries, 1 bakery and 1 guest house were swabbed during the month. The results for all premises were unsatisfactory. The department to intensify health education and legislation enforcement.

Disease Surveillance

Indicator Based Surveillance (IBS) and Event Based Surveillance (EBS) activities assisted to interpret data and facilitate both prevention as well as control of diseases through early detection, monitoring, prediction and prevention of human illness.Indicator Based Surveillance (IBS) activities such as the weekly monitoring of eighteen (18) outbreak-prone diseases and diseases targeted for eradication and elimination in the City of Bulawayo continued.

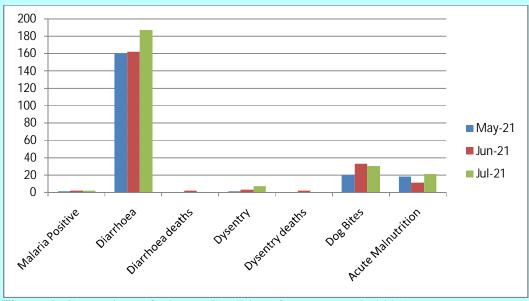


Figure 1: Comparison of Disease Conditions for May to July 2021

Two (2) imported malaria positive case were notified and investigated timeously. There was an increase in diarrhoea (187) and dysentery (7) cases reported in the month of July 2021 compared to the previous month (162 and 3 respectively). Dog bite cases (30) remained high, although a slight decrease (33) from the previous month was observed. The number of cases suffering from acute malnutrition increased (21).

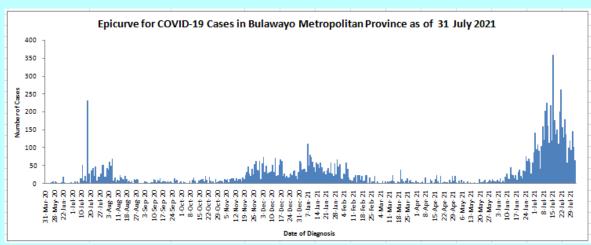


Figure 2: Epicurve for COVID-19 cases in Bulawayo as of 31 July 2021

As of 31st July 2021, the province had recorded a total of 11 256 cases, 543 deaths, 9 251 recoveries and 1462 active cases. The evolution of COVID-19 infections in Bulawayo Metropolitan Province involved an initial slow rise (April to June 2020) in the number of reported cases which peaked between July and August 2020, November 2020 and February 2021, and since early June 2021 to date (Fig 2).

In view of the above, the City of Bulawayo, in conjunction with the World Health Organisation and Africa Ahead embarked on a health worker training on resurgence response activities for Epidemic Preparedness and Response team members (All the 9 pillars) to enhance efforts to implement effective outbreak containment measures in light of the third surge. The training ran from 26 to 31 July 2021 at the Small City Hall. Participants were drawn from various health institutions within Bulawayo Metropolitan Province. A total of 155 participants were trained by 13 facilitators.

The major challenge in the response activities was the continued risky behaviours. Bulawayo was still on high alert for typhoid as it was endemic in neighbouring cities.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) <u>CEMETERIES</u>: JULY 2021.

The Director of Health services reported (5th August, 2021) as follows on the abovementioned matter:-

Cemetery	Females 0-12	Females 0-12	Sub Totals	Males 0-12	Males 0-12	Sub Totals	Paupers	Totals	
	years	years +	Totals	years	years +	Totals			
Luveve Old	0	1	1	0	1	1		2	(2)
Luveve Ext	43	56	99	45	87	132		231	(150)
Luveve No.3 (Pioneers)	0	7	7	0	9	9		16	(3)
West Park	0	14	14	0	16	16		30	(7)
Hyde Park	0	3	3	0	3	3		6	(4)
Athlone Avenue	1	237	238	3	242	245		483	(227)
Lady Stanley Avenue	0	2	2	0	4	4		6	(2)
Umvutcha	0	1	1	0	3	3		4	(2)
Totals	44	321	365	48	365	413		778	(397)

The figures in brackets were for the previous month.

Athlone West Cemetery recorded burials from outside the city as follows: South Africa 14, Botswana 1, Harare 2, Karoi 1 and Umguza 3.

Luveve Cemetery recorded burials from outside the city as follows: South Africa 14, Umguza 3, Botswana 1 and Beitbridge 1.

Two hundred and sixty nine (269) COVID-19 related deaths that occurred in the city were buried at our cemeteries during the month of July 2021. All the burials were supervised.

Cremations

A total of fifteen (15) cremations, (6 males and 9 females) were carried out during the month.

The Committee considered the matter and Councillor S. Moyo was concerned about grave back filling. The staff at cemetery was being overwhelmed by the number of burials per day. She suggested that more staff be recruited. Council should also have reserved graves at any given time.

Councillor F. Msipha concurred. Cemetery staff needs to be increased. She was also concerned about residents who continued to breach Covid 19 regulations of 30 mourners per burial. She was of the view that Funeral Parlous should assist in this regard.

Alderman M. Lubimbi noted that funerals in Wards 18 to 29 were adhering to the stipulated Covid 19 regulations.

The Chairperson (Councillor S. Mutanda) raised concern about protective clothing for the cemetery staff. She also wanted to know if the Council's JCB Grave digger had been repaired. Cemeteries should have adequate security to enforce the 30 mourners per burial policy.

In response the Director of Health Services explained that a work study was being conducted to establish the needed number of cemetery staff.

In the month of July 2021 burial figures in City's cemeteries increased to 778 and the average deaths for day was 10. Covide 19 victims were to be buried within 48 hours. This affected grave service delivery. On the issue of protective clothing, there were available funds which could be used to purchase protective clothing. Council had only one JCB Grave digger which was servicing the 2 cemeteries. The machine had broken down. 2 JCB Grave diggers were hired. Council was looking forward to reserve more than 700 graves. On the issue of maintaining 30 mourners Funeral Palours and Residents Associations would be engaged accordingly.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) **HEALTH PROMOTION: JULY 2021.**

The Director of Health services reported (5th August, 2021) as follows on the abovementioned matter:-

Health Education sessions held in the clinics	2 063	(2249)
Number of persons reached	66 213	(83 935)
Male condoms distributed during July 2021	125 280	(154 100)
Female condoms distributed during July 2021	2 771	(4 634)

Community Announcements on **COVID-19** continued and were integrated with other messages on chronic illnesses, such as Diabetes and Hypertension. **COVID-19** preventive measures fatigue, continued to be observed amongst the residents.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) <u>CLINIC ACTIVITIES.</u>

The Director of Health services reported (5th August, 2021) that the following activities were provided at clinics in the month of July 2021:

Support Services - Laboratory and X- Ray: July 2021

Investigations	June 2021	Positive	July 2021	Positive
		rositive		rositive
Chest X Rays	204		204	-
Ultra Sound Scan	56		144	-
Sputum for AAFB New			1	0
Follow-up	174	3	146	4
Urine examination	25		7	-
CD4	51		88	-
FBC	1205		1133	-
RPR	0		0	-
Gene Xpert	514	67	468	46
HBsAg			0	0
Malaria Parasites			21	1
CrAg	45	4	33	3
Stool Xpert MTB Rif Ultra	15	1	11	1
GL. Xpert MTB Rif Ultra	35	2	20	1
TB LAM	77	13	58	8
SARS COV-2 PCR	1224	190	67	16
SARS COV-2 Ag	4	1	486	74

Out Patient Attendance July 2021

New		Repeat		Total	
June	July	June	July	June	July
41039	39115	30642	27631	71689	66255

Outpatient attendances declined in the month of July.

Reproductive Health Services July 2021

Reason for attendance	Ne	ew	Repeats		Total	
ANC	1574	1131	2336	2405	3526	3559
Deliveries	310	382	29 BBA	39 BBA	361	391

There was an increase in the number of deliveries and BBAs in the month of July.

Tuberculosis Services: July 2021

	Notific	ations	Defau	ılters	Death	S	Total in I	Register
	June	July	June	July	June	July	June	July
Emakhandeni District	54	36	0	1	8	10	341	328
Northern Suburbs District	43	28	6	1	7	3	231	225
Nkulumane District	35	28	0	0	6	5	200	203
Province	132	92	0	2	21	18	771	756

There was a 30% decrease in the number of TB notifications in July. Emakhandeni district had the highest number of patients being notified for tuberculosis and also had the highest number of deaths.

Cervical Cancer/VIAC Services: July 2021

Clinic	Screened	VIAC	Suspicious	Cryotherapy	Referred	Referred
		+ve	of cancer		for LEEP	for Punch
						Biopsy
E.F.Watson	33(0)	2(0)	0(0)	1(0)	1 (0)	0 (0)
Nkulumane	308 (469)	0 (12)	4 (2)	0 (4)	5 (7)	0 (2)
Luveve	365(352)	9 (6)	9 (1)	0(4)	9 (2)	2(1)
Northern						
Suburbs	156(345)	22(38)	1(0)	0(0)	14(21)	1(0)
Khami	283(100)	33(7)	1(2)	0(0)	32(5)	1(0)
Nketa	80	1	1	0	1	0
Pelandaba	22	4	4	0	4	0
Emakhandeni	91	7	7	0	7	0
	1338					
Total	(1266)	78 (38)	27(16)	1 (0)	73 (33)	4(2)

VIAC services were extended to Nketa, Pelandaba and Emakhandeni Clinics

Dental Services at Pelandaba Clinic July 2021

Activity	June	July
Dental caries	254	121
Dental abscesses	10	5
Periodontal conditions	23	26
Other conditions	20	12
Tooth extractions	307	152
Total cases	307	121

The Committee considered the matter and Councillor S. Moyo noted that a lot of residents were now turning up in numbers for vaccination. This had resulted in crowding in some of the Council Clinics. She also enquired if Council Clinics had adequate staff. She suggested that staff at Council Clinics should start each day by vaccinations before doing other duties.

Councillor F. Msipha concurred. She was concerned about residents who were turned away for more than 2 days from vaccinations centres. Alderman M. Lubimbi observed that residents were not practicing social distancing at Clinics.

The Chairperson (Councillor S. Mutanda) felt that dental Services should be extended to other Clinics. Currently only one Clinic offered dental services. Residents living with disabilities had challenges at Council Clinics especially expecting mothers. Some of the equipment was not compactable for some of the disabled residents.

The Director of Health Services in response explained that Council had designated 3 clinics for dental services namely Pelandaba, Makhandeni and Nkhulumane Clinics. Only Pelandaba Clinic offered this service. Council would soon advertise and recruit Dentists. The current equipment at Council Clinics as compactable to people living with disability. More equipment would be procured to improve services at Council clinics. Only 2 Clinics had Ultra Sound Scan i.e. Pelandaba and Khami Road Clinics.

All Council clinics were encouraged to educate residents on social distancing and other Covid 19 prevention measures. Princess Margret Clinic was currently doing well. Social distancing was observed. Council Clinic staff was being overwhelmed by the numbers of residents turning up for vaccination. There were now private practicing Doctors that had been authorized to vaccinate residents at a fee which was not more than ZWL\$300. Council was engaging other stakeholders, the Army and Police to assist in the vaccination programme. It would not be prudent to assign all the clinic staff to vaccination. Clinics were still offering other services as well. A request of 168 nurses was sent to Central Government. The current staff establishment was done before independence and reviews had not been made.

Thereafter it was -

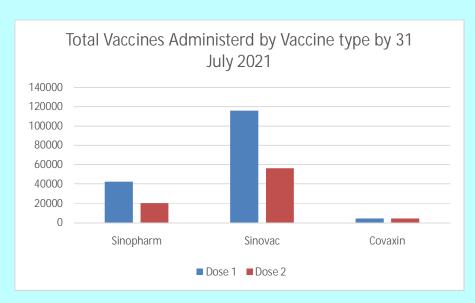
RESOLVED TO RECOMMEND:

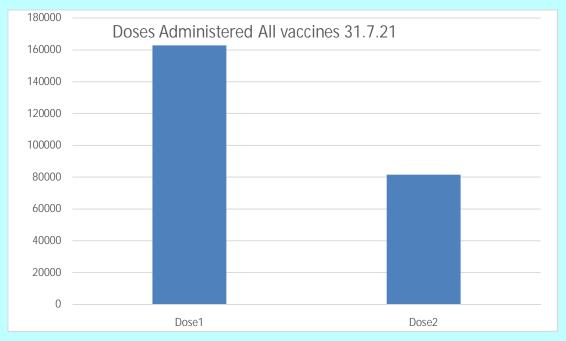
That the abovementioned report be received and noted.

(8) <u>COVID-19 VACCINATION UPDATE</u>

The Director of Health services reported (8^{th} August, 2021) as follows on the abovementioned matter:-

Vaccine	Dose 1	Dose 2
Sinopharm	42517	20539
Sinovac	115897	56572
Covaxin	4290	4290
Total	162704	81401





The vaccination programme continued to gain momentum as the demand for the vaccines exceeded the capacity to deliver the service. Private health practitioners were trained and started to vaccinate for a fee for those willing and able. The Zimbabwe Defence Forces Health workers from Lookout Masuku (Imbizo) Barracks and Mzilikazi Khumalo barracks were seconded to the programme towards the end of July as part of the Defence Forces community assistance. Vaccines were available at all municipal Clinics as well as outreach sites.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(9) HOUSING ADMINISTRATION - MONTHLY STATISTICS REPORT.

The Director of Housing and Community Services reported (5th August, 2021) that the Council had 11 housing administration offices in the City and these were Nketa, Mpopoma, Mzilikazi, Lobengula, Entumbane, Tshabalala, Magwegwe, Pumula, Nkulumane, Luveve and Cowdray Park. Amongst various administration matters the offices facilitates cessions. These were tabulated below as Deceased estates, court orders and re-sales of houses in the City. The sessions were those of properties that were on long leases (the 25, 40 and 99 year leases) and those on Agreements of sale. The details were shown below for the month of July 2021.

STASTITICAL REPORT JULY 2021

DESCRIPTION	DECEASED	COURT	TRANSFERS	CONVERSION
	ESTATES	ORDERS	[VOLUNTARY/	TO HOME
			RE-SALES]	OWNERSHIP
NKETA H/O	1	-	1	-
MPOPOMA H/O	1	-	-	1
MZILIKAZI H/O	-	-	1	-
LOBENGULA H/O	-	-	2	-
ENTUMBANE H/O	-	-	1	-
TSHABALALA H/O	3	-	-	-
MAGWEGWE H/O	-	-	1	-
PUMULA H/O	-	1	1	-
NKULUMANE H/O	1	-	3	-
LUVEVE H/O	-	-	-	-
COWDRAY PARK	-	1	3	-
H/O				
EASTERN	4	3	5	-
TOTALS	10	5	18	1

A total of 34 transfer cessions were done in the month of July 2021.

REGISTRY STATISTICS

HOUSING WAITING LIST FORM RECORDS.

Processing of waiting list forms was ongoing with an average of 201 waiting list forms being processed in the month of July 2021. Also 10 duplicate forms were approved in the month of July 2021 as well as 382 renewal forms were processed.

Month	Number of Copies processed	Approved duplicates
July	201	10
	Females 81	
	Males 73	
	Joint 47	

2016 forms were currently being captured.

Month	Number of Captured Forms
Total	29 584

The Committee considered the matter and Councillor F. Mhaka sought clarification on Court Orders. He wanted to know why there were Court Order.

In response the Assistant Director of Housing and Community Services (Community Services) explained that Council handled a number of different cession which were shown in the report. Some of the cession had gone through the courts and the court had issued orders accordingly.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(10) UPDATE ON VOCATIONAL TRAINING ACTIVITIES.

The Director of Housing and Community Services reported (5th August, 2021) as follows on the abovementioned matter:-

Introduction

The section's public facilities such as Stadia, Community Halls, Recreation and Home craft centres remained closed in compliance with Covid-19 containment measures announced by government. This had resulted in no bookings being made in those centres during the period under review.

Trade Tests

A total of fifty-three (53) trainees registered for trade tests of which forty-six (46) were males and seven (7) were females. The trainees were drawn from plumbing, motor mechanics, carpentry, bricklaying, painting and hotel and catering. Trade tests will result in the trainees attaining journeyman certification and classification. This will give the trainees a competitive advantage in the job market. The table below showed statistics of trainees who registered for trade tests:

T	1_	:	£	4 1 -	44-
i rainees	wno	registered	. tor	trade	tests

	Course	Male	Female	Total
1	Plumbing	17	2	19
2	Motor	15	2	17
	Mechanics			
3	Building	7	0	7
4	Carpentry	4	0	4
5	Hotel and	2	2	4
	Catering			
6	Painting	1	1	2
	Total	46	7	53

Agricultural Activities

Agricultural activities went on well during the month under review. A variety of vegetables at the Mabutweni garden were now ready for the market. The rabbitry project was also doing well. The poultry project at Mpopoma was progressing well and the second batch of three hundred (300) chickens was thriving. Empretec and SNV, our vocational skills training technical partners were offering technical assistance and were supporting more than forty trainees.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) NON COMPLAINCE ON HLALANI KUHLE SELF HELP PROJECT: INTENTION TO REPOSSESS STAND ON SEGMENTS THREE (3) AND EIGHT (8) : 56 STANDS.

The Director of Housing and Community Services reported (5th August, 2021) that it shall be recalled Council "4/4/12" resolved to rectify the handover of Hlalani Kuhle Project Council physically took over the Hlalani Kuhle on 16/04/12 with the technical help desk team addressing issues on double allocations. The process to handover Garikai/Hlalani Kuhle housing projects was in keeping with the Cabinet decision of May 2009 which directed that all projects be handed over to local authorities. It was therefore directed that Council should resolve the challenges of double allocations without prejudicing those beneficiaries with genuine need for shelter, with the major highlight on re-allocation

- First priority to be given to beneficiaries who had already constructed structures on the stands.
- Second priority was to observe those beneficiaries who had paid development fees to the Bulawayo Home Seekers Consortium Trust and Lease fees to Council.
- Beneficiaries to obtain Lease Agreement and pay for the required Lease fees to Council.
- This was a self help project where beneficiaries contributed in the servicing of their stands.
- A total of non compliance notices were sent to 103 beneficiaries. Out of those 54 responded positively while 55 beneficiaries did not. These non compliances notices were sent between October and November 2020. A final re-check was done in June 2021.
- Total schedules of 49 stands which were in segment three (3) and eight (8) were allocated stands during the years 2005,2006 and 2007. The stands were at different levels of development as indicated below. The beneficiaries have not complied with Council Resolution and policies as well as cabinet decision of May 2009. These stands were shown below:

Segment 3

		1		1	
	STAND	LEVELOF	NAME	DATE	AMOUNT
	NO	DEVELOPMENT		ALLOCATED	OWING
1	15754	VACANT	NOMVUYO	04/07/06	1936.57
			KHUMALO		
2	15784	TRENCHES	ESTERY DEWA	10/06/2006	302.79
3	15808	VACANT	AUSTIN	04/07/2006	906.57
			GOREDEMA		
4	15815	TRENCHES	CHARLES	28/06/2006	1938.57
			DUMBA		
5	15880	TRENCHES	AARON N NCUBE	24/10/2005	1918.51
6	15881	TRENCHES	SHEPERD TSURO	29/12/2006	-1543.53
7	15891	VACANT	TADIUS NYATHI	20/12/06	1459.57
8	15900	TRENCHES	PATRICK	16/03/06	1956.57
			MASIYA		
9	15903	TRENCHES	GIVEN	12/12/05	1656.57
			TSVANGIRA		
10	15910	TRENCHES	LOT KHUMALO	11/11/05	1973.29
11	15923	VACANT	NICHOLAS	24/10/05	1973.29
			SHOKO		
12	15945	TRENCHES	OBERT	24/10/05	1459.44
			RUGUCHU		
13	15960	TRENCHES	NKULULEKO	19/10/05	1973.29
			MATWASA		
14	15961	TRENCHES	THEMBA NSINGO	20/10/05	1540.56
15	15974	VACANT	NQOBILE	12/10/05	1973.29
			MAGONYA		
16	16016	VACANT	AARON GORORO	23/06/06	1973.29
17	16319	VACANT	NICHOLAS	06/10/05	1539.65
			NDLOVU		
18	16340	TRENCHES	FEW MAVANGA	07/10/05	755.96
19	16345	TRENCHES	MIZPAH NCUBE	07/10/05	365.48
20	16350	VACANT	SICELO NCUBE	06/10/05	1969.96

Segment 8

	STAND	LEVELOF	NAME	DATE	AMOUNT
	NO	DEVELOPMENT		ALLOCATED	OWING(zwl)
1	7997	VACANT	LOVEMORE	20/06/2006	4323.52
			NDEBELE		
2	7999	TRENCHES	PEACE PLACE	09/02/2007	3879.52
			NCUBE		
3	8013	VACANT	RONALD H.N	14/12/2006	2818.98
			TSHUMA		
4	8016	VACANT	PUBLIC M NCUBE	27/07/06	1581.12
5	8038	VACANT	FELIX JELE	04/07/06	1900.85
6	8041	TRENCHES	MEDIAN DUBE	17/07/06	1950.85
7	8043	TRENCHES	MTHULISI NCUBE	16/02/07	1749.37
8	8051	TRENCHES	THOLINA JIYANE	08/08/2006	1950.85
9	8074	VACANT	TEREZIA NCUBE	24/07/2006	1549.37
10	8097	VACANT	NICHOLAS	12/02/2007	1413.37
			TSHUMA		
11	8106	TRENCHES	MOSES NDLOVU	03/07/2006	1581.12
12	8117	VACANT	VELILE NKALA	01/08/2006	1259.58
13	8122	TRENCHES	NQOBILE NDEBELE	27/06/2007	1950.85
14	8172	TRENCHES	CANDY P NASH	19/06/2006	490.01
15	8175	VACANT	ESAHO MOYO	12/06/2006	1835.85
16	8178	VACANT	VUMANI DUBE	19/06/2006	1949.17
17	8198	VACANT	SIBUSISIWE	25/7/2006	1826.79
			MANGENA		
18	8211	TRENCHES	DAVIE M MASUKU	03/08/2006	1950.85
19	8217	VACANT	DAINAH MUTSAGO	01/02/2007	621.56

Vacant 19 Trenches 20 TOTAL 49

The department had usually circulated such reports on non compliance to other departments and no adverse comments have been received. It therefore the department's view that the stands be repossessed and be used first to solve outstanding double allocations.

RESOLVED TO RECOMMEND:

- 1. That a further six months building period be given to all beneficiaries through written notices.
- 2. That failure of which the beneficiaries be given first option to re-purchase the stands at a price recommended by City Valuer.
- 3. That failure to take up the offer the stands is used to resolve outstanding double allocation and the excess be allocated to deserving beneficiaries in the Council waiting list.

ANNEXURE 'D'

REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE: MEETING HELD VIRTUAL ON WEDNESDAY, 16^{TH} AUGUST 2021 AT 11.00 A.M

PRESENT:

Alderman	S	Khumalo (Chairperson)
Councillor	M.V	Chunga (Deputy Chair)
Alderman	M	Lubimbi
"	F	Javangwe
"	RD	Iele

ALSO:

City Legal Officer
The Deputy Director of Engineering Services (Water)
The Director of Housing and Community Services

APOLOGY:

Councillor	Α	Batirai
44	M	Dube
44	S	Mutanda
44	K	Mujuru
44	J	Ndlovu

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(1) FIRE AND AMBULANCE



The Chamber Secretary submitted (13th August, 2021) the attached report relating to the abovementioned matter:-

Discussion ensued and Councillor F. Javangwe raised concern on the increase of false ambulance calls. He said that this was creating a huge expense to Council and more over causing inavailability of vehicles to genuine ambulance requests. Councillors should advise residents on challenges caused by false reports.

Councillor R.D Jele requested that a priority list of ambulance service should be drawn up to enable councillors to attend to queries brought up by residents.

In response the City Legal Officer said that the above concerns had been noted and would be attended to accordingly.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(2) FIRE BRIGADE BY-LAWS



The Chamber Secretary submitted (13th August, 2021) the attached report relating to the abovementioned matter:-

The matter was considered and Councillor Javangwe sought clarity on changes made from the previous by-laws.

Alderman M. Lubimbi raised concern about gas cylinders scattered around the city posing a great danger to residents.

Councillor M.V Chunga was concerned about the use of fireworks by residents.

In response the City Legal Officer advised that Fire Brigade policies were in existence and had now been combined to form one document of by-laws. Fines had now been included for various offences. Gas was a new development and had since been included in the by-laws in order to protect residents from harmful gas exposure. It was a challenge to police gas dealers without proper by-laws. Organisations and individuals applied for use of fireworks. Illegal use now attracted fire.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the Proposed Amendments to the Fire Brigade by-laws be adopted as outlined in the above report.

(3) **ROAD MAINTENANCE**

The Director of Engineering reported (6^{th} August, 2021) as follows on the abovementioned matter:-

Revenue Budget

The following tables showed the snapshots for the available Revenue and Capital Budgets as at 31st July 2021.

Table 2.1: Revenue Budget 2021

Vote no.	Budget (\$)	Budget Available (\$)	Remarks
38	27,003,289	1,938,190	Traffic control
77	199,130,144	191,383,853	Road works
78	10,963,769	2,622,049	Drains
80	4,338,908	2,570,968	Precast concrete products
Total	241,436,110	198,515,060	
Monthly Drawdown		TBA*	Amount used during the month of July.

TBA* - To be advised.

Organisational cash flow constraints adversely affected the departments' requirements for road repair materials, plant and equipment and spare parts during the month of July. This was attributed to the current micro and macro-economic fundamentals and the COVID 19 National Lockdown.

Road Maintenance

Table 2.2: Maintenance

Item	Description		•	Partial Target to July 2021		Cumulative to Date	Variance %
1	Re-gravelling	30km	2.5km	17.5km	0km	10.63km	39.2
2	Storm-Water	12km	1.0km	7.0km	0.525km	2.556km	63.5

3	Storm Water Community Groups	150km	12.5km	50km	13.804	73.974	(48)
4	Entrance Slab Production (No)	360	30	210	0	94	55.2
5	Pothole Patching Coldmix (Including CommGrps)	1800	150t	1050t	315	1339.7	(27.5)
6	Pothole Patching Jet Patcher	10 000m2	1 000m2	6 000 m2	-	-	0
7	Median Cleaning & verges	50 km	10km	60km	2.6km	37.79	37
8	Stone pitching	1080m	90m	630m	104	731	(16)
9	Streams/canals	6 000m	500m	3000m	0	120	96

The Variance was the difference in percentage between the partial target and the cumulative to date.

(a) Regrading / Regravelling

i) Re-gravelling

The regravelling exercise commenced on the 17thof May 2021 in Ward 20 and Ward 27 to complete the works left out by the Contractor. However, the works were stopped at the beginning of July due to a breakdown of the grader which was still at the workshops undergoing repairs. Works would resume as soon as the grader and supporting plant was available. The availability of plant was also affected by the fact that the plant was being shared between pre-sale servicing and the general road maintenance needs.

Table 2.3 below summarised the condition of the plant availability and the split on the utilisation of plant and equipment resources that was being shared between pre-sale servicing and the general road maintenance needs while Table 2.4 showed the revised program.

Table 2.3: Plant and Equipment: Pre-sale Stands Servicing and Maintenance Requirements

Servicing Requirements	Maintenance Requirements	Runner	Non- runner	Resource Deficiency	Remarks
1no. Dozer	1no. Dozer	2	3	0	Engine overhaul & transmission overhaul or new assembly.
2No Graders	2No. Graders	1	6	1	Need new tyres, engine overhaul and front suspension.
1 no. FEL	1no. FEL	0	2	1	Needs Trunnion assemble
4No. Tipper Trucks (12m3)	2No. Tipper Trucks (12m3)	2	4	4	Brake shoes, tyres, shock mounting, batteries faulty clutch
3no. Tipper trucks 5m3	7no Tipper trucks 5m3	6	4	4	Engine overhaul, Gearbox, Clutch assemble, Tyres, Batteries.
1no. P. Roller	2no. P. Roller	2	1	1	Tyres, engine attention, loose chain Batteries
1no. Steel Vibrator	2no. Steel Vibrator	2	1	1	Batteries, tyres
3no. Water bowsers	2no W/ bowser	3	2	1	Piston rings, gear shift, tyres
1no. TLB	1no. TLB	0	1	1	Tyres
1no. Excavator	1no. Excavator	1	3	1	Starter motor Engine overhaul
1no Flatbed	5no. Flatbed	3	2	3	Gearshift cable, Batteries, Clutch assemble, high oil consumption.
1no. Concrete Mixer	1no. C. Mixer	1	1	3	C. Mixer – Concrete mixer

Table 2.4 Revised Regravelling Programme August 2021

Ward	No of days	Start Date	Finish date	Remarks
20	20 days	17/05/2021	30/08/2021	Programme still stuck in ward 20, because of plant breakdowns.
27	20 days	31/08/2021	27/09/2021	
10	20 days	28/09/2021	25/10/2021	
12	20 days	26/10/2021	22/11/2021	
13	20 days	23/11/2021	20/12/2021	
21	20 days	21/12/2021	17/01/2022	
22	20 days	18/01/2022	14/02/2022	
23	20 days	15/02/2022	14/03/2022	
24	20 days	15/03/2022	11/04/2022	
17	20 days	12/04/2022	09/05/2022	
19	20 days	10/05/2022	06/06/2022	
26	20 days	07/06/2022	04/07/2022	
25	20 days	05/07/2022	01/08/2022	
18	20 days	02/08/2022	29/08/2022	
29	20 days	30/08/2022	26/09/2022	
4	20 days	27/09/2022	24/10/2022	
5	20 days	25/10/2022	21/11/2022	
6	20 days	22/11/2022	19/12/2022	

		ı		
15	20 days	20/12/2022	16/01/2023	
16	20 days	17/01/2023	13/02/2023	
9	20 days	14/02/2023	13/03/2023	
8	20 days	14/03/2023	10/04/2023	
7	20 days	11/04/2023	08/05/2023	
14	20 days	09/05/2023	05/06/2023	
11	20 days	06/06/2023	03/07/2023	
28	20 days	04/07/2023	31/07/2023	
3	20 days	01/08/2023	28/08/2023	
2	20 days	29/08/2023	25/09/2023	

Foot note:

The re-gravelling programme was two months behind schedule due to constant breakdown of plant and equipment. There was only one functional grader during the month which was dedicated to the Emhlangeni 2 servicing project. The same grader covered reactive maintenance works and during the month of July it was moved to Steelworks road for regrading shoulders, median and to cover localised reconstruction of failed pavement sections. The plan was to do at least 2.5km per ward. Five wards may be completed by the end of the year if the plant situation improved.

iii) Reactive Re-grading

The Department carried out the regravelling of 1000metres of the road leading to Richmond dump site in preparation of the commissioning of the weigh bridge. The road verges along Steelworks road and Doncaster road were re-graded in preparation of the overlay works to be carried out as part of the ongoing ERRP2. A total of 1600metres of verges were re-graded during the month under review.

(b) Storm-water Drain Clearing and spoil removal

i) Council teams

The drain cleaning exercise was in progress City wide. Storm water drains totalling 525 metres were cleaned in Buena Vista, Selbourne Brooke, next to Fusi Primary school, 2595 New Magwegwe and 5270 Nketa 9.

ii) Spoil removal

The spoil that was generated from excavated drains and from thre-grading exercise was loaded and dumped at the nearest gravel pit. A total of 57 loads were loaded. The spoil forms part of the materials used in the rehabilitation of the pit,

Iii Community Drain Clearing

Loading of spoil was still a challenge for Community groups. Hire of trucks within their contract failed and Council trucks were only released on weekends for loading of spoil by community groups. The second batch including Ward 1 which commenced works on the 26th of May 2021 was currently rounding up works and measuring was in progress. A total of 73.9km of drains have been cleared to date. Find below the detailed program.

Drain Clearing Provisional Programme for 2021

1st BATCH - COMPLETE

Ward	Duration	Start Date	Finish Date	Comments
Ward 6	40 days	22/03/2021	19/05/2021	Median & Drain Clearing
Ward 7	40 days	22/03/2021	19/05/2021	Median & Drain Clearing
Ward 9	40 days	22/03/2021	19/05/2021	Median & Drain Clearing
Ward 11	40 days	22/03/2021	19/05/2021	Median & Drain Clearing
Ward 12	40 days	22/03/2021	19/05/2021	Median & Drain Clearing
Ward 13	40 days	22/03/2021	19/05/2021	Median & Drain Clearing
Ward 20	40 days	22/03/2021	19/05/2021	Median & Drain Clearing

2nd BATCH - ROUNDING UP

Ward	Duration	Start Date	Finish Date	Comments
Ward 1	40 days	26/05/2021	20/07/2021	Cleaning of Sanitary Lanes
Ward 2	40 days	26/05/2021	20/07/2021	Drain Clearing
Ward 3	40 days	26/05/2021	20/07/2021	Drain Clearing
Ward 4	40 days	26/05/2021	20/07/2021	Drain Clearing

Ward 5	40 days	26/05/2021	20/07/2021	Drain Clearing
Ward 8	40 days	26/05/2021	20/07/2021	Drain Clearing
Ward 15	40 days	26/05/2021	20/07/2021	Drain Clearing
Ward 16	40 days	26/05/2021	20/07/2021	Drain Clearing

3rd BATCH - ONGOING

Ward	Duration	Start Date	Finish Date	Comments
Ward 10	40 days	26/07/2021	21/09/2021	Drain Clearing
Ward 14	40 days	26/07/2021	21/09/2021	Drain Clearing
Ward 17	40 days	26/07/2021	21/09/2021	Drain Clearing
Ward 18	40 days	26/07/2021	21/09/2021	Drain Clearing
Ward 19	40 days	26/07/2021	21/09/2021	Drain Clearing
Ward 27	40 days	26/07/2021	21/09/2021	Drain Clearing
Ward 28	40 days	26/07/2021	21/09/2021	Drain Clearing
Ward 29	40 days	26/07/2021	21/09/2021	Drain Clearing

4th BATCH

Ward	Duration	Start Date	Finish Date	Comments
Ward 21	40 days	27/10/2021	19/11/2021	Drain Clearing
Ward 22	40 days	27/10/2021	19/11/2021	Drain Clearing
Ward 23	40 days	27/10/2021	19/11/2021	Drain Clearing
Ward 24	40 days	27/10/2021	19/11/2021	Drain Clearing
Ward 25	40 days	27/10/2021	19/11/2021	Drain Clearing
Ward 26	40 days	27/10/2021	19/11/2021	Drain Clearing

(c) Stone pitching

i) Council teams

Stone pitching of drains that were eroded was in progress City wide. The teams were involved in the stone pitching of drains next to 191 Mahatshula,5903 and 5270 Nketa 9 and 5574 to 5575 in Lobengula West where a total of 104 metres of drains were stone pitched. The stone pitching teams also carried out 45metres of repairs of road kerbing along Hillside road.

ii) Community groups

The Department was currently working on cost estimates for stone pitching in various wards, amongst them being ward 27. These cost estimates would be forwarded to the respective Councillor for review before engagement of community groups can be considered. The programme was supported and desired in quite a number of wards, the hindrance being the availability of funds in their respective Ward retention accounts for the execution. It was however envisaged that Community groups would be engaged for the programme as soon as funds permit.

iii) Repairs and installation of culverts

No work was carried out.

(d) Precast Products

No entrance slabs were manufactured during the month under review due to shortage of river sand. There were 20 slabs which were sold to members of the public leaving a balance of 10 which had cracks. The 10 remaining slabs would be used for maintenance works in areas where there were no vehicular loads.

(e) Canals / Streams

Canal cleaning continued along the Lotshe Primary School canal.

(f) Pothole Patching

Council Teams

The pothole patching activity continued City wide so as to improve the riding quality on the roads. The works were funded under Emergency Roads Rehabilitation Programme 2 (ERRP2) which was targeting specific roads that were approved by the Government. The following roads were targeted as shown in the Table 2.5 below;

Table 2.5: Tar Patching July 2021 Activities

Road Authority	Project Name	Section	Scope of Works	Targeted length (km)	% Progress	Materials used (tonnes)
Bulawayo City	Matopos Road	15th Avenue to Lois lane Fourwings	Pothole Patching		100	Stabilized gravel = 56 Premix = 70

Bulawayo City	Birkenhead	Plumtree Road to Nketa Drive	Pothole Patching		100	Stabilized gravel = 42 Premix = 56
Bulawayo City	Khami Road	Masiyephamb ili to Ntemba Road	Pothole Patching		100	Stabilized gravel = 35 Premix = 42
Bulawayo City	Godlwayo	Ntemba road to Ngena	Pothole Patching		100	Stabilized gravel = 35 Premix = 21
Bulawayo City	Ngena Road	Hyde Park to Mqabuko	Pothole Patching	1.6	60	Stabilized gravel = 28 Premix = 21
Bulawayo City	Rangmore Road	Nketa drive Road to Intemba road	Pothole Patching		60	Stabilized gravel = 77 Premix = 70
Bulawayo City	Unnamed Road	Pumula South Clinic - Ashy's to Campion C'Park rd, 3.8km	Pothole Patching	3.8	50	Stabilized gravel = 42 Premix = 35
						Total premix = 315

Foot note

The coldmix was collected from Asphalt Product under the ERRP2 arrangement where the Ministry of Transport allocated the City of Bulawayo 315 tonnes of coldmix to be paid for using the ERRP2 funds.

(ii) Community Groups

There was still no patching from community groups in the month under review due to lack of materials and tools attributed to funding constraints. The patching by Community groups was funded by Council and was targeting minor roads, access roads. The ERRP2 funding does not cater for minor roads. The pothole patching by community groups required funding to the tune of ZWL11 million per month for each batch comprising 10 wards.

(g) Pavement Rehabilitation (CBD)

Rehabilitation of Central Business District (CBD) pavements (Ward 1 Community Groups) was still on hold. Priority areas to be targeted were areas bound by R.G Mugabe and J.M.N Nkomo between Leopold Takawira and 10th Avenue.

(g) Back filling of burst water trenches

The Department carried out controlled backfilling of trenches excavated after a burst occurs on the road carriageway. Works continued along Steelworks road next to Ingwebu breweries and along Khami road next to Bosal plant.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(4) <u>SERVICING OF STANDS AND PERIODIC ROAD REHABILITATION WORKS</u>

The Director of Engineering Services reported (6th August, 2021) as follows on the abovementioned matter:-

(a) Premix overlay

No works were carried out during the month under review.

(b) Emhlangeni 2 servicing (502 stands)

The project had been taken over by Council after the termination of the contract with the awarded Contractor. The construction works had been divided into two phases. Works were in progress in phase 1 and were concentrated on road works only with water and sewer on hold awaiting materials. However the progress on road works was being affected by constant breakdown of plant and equipment and that the available plant and equipment was being shared with general road maintenance activities. Progress was as tabulated below;

i) Roadworks

Item	Activity	Monthly progress	Cumulative progress	Comments
1	Bush clearing and top soil removal	796m	2600m	Progress affected by plant availability
2	Subgrade preparation	827	2300	
3	Base 2 preparation	313	313	

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(5) WATER DELIVERIES USING BOWSER

The Director of Engineering Services reported (6th August, 2021) as follows on the abovementioned matter:-

Point of Delivery	Number of Deliveries July	Comment
Funerals Schools, Residents	63 loads	Deliveries were mainly to: Barbourfields stadium: 20 loads; JNM Nkomo Airport: 12 loads; Residents & Funerals: 31 loads. Residents - Cabatsha & Woodville 3 loads a
Clinics, Hospitals		week each; Emganwini and Magwegwe Flats.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(6) ROAD REHABILITATION 2021

The Director of Engineering Services reported (6th August, 2021) as follows on the abovementioned matter:-

a) Capital Budget

Table 2.6: Status of 2021 Capital budget

Vote no. 0077	Description	Budget, ZWL	Expenditure, ZWL
11503	Servicing	607,500,000	ТВА
11504	Road Works	810,000,000	0
11505	New Construction	50,271,030	0
11506	Overlays	77,253,523	23,113,500**
11507	Reseals	117,660,600	0
11508	Reconstruction	32,035,074	0
TOTAL		1,694,720,227	23,113,500

Foot note:

**Overlay works carried out on Khami road, Lobengula street, Fife street and Doncaster road

b) INTERGOVERNMENTAL FISCAL TRANSFERS 2021 ALLOCATION - DEVOLUTION

The Government withdrew the IGFTs (Devolution) fund meant for road works in lieu of the Emergency Roads Rehabilitation Programme 2 (ERRP2). Hence the rehabilitation works for Old Esigodini road and the surfacing works for roads that were constructed to gravel standard were deferred to 2022 financial year. However, the Old Esigodini road (as 12thAvenue extension, 7km stretch) from Leeside shopping centre to City boundary was part of the roads that were approved for takeover by the Ministry of Transport for rehabilitation.

c) ZINARA

The Government withdrew the Routine Maintenance Funds from the ZINARA fund meant for road works in lieu of the ERRP2 which was in progress.

d) EMERGENCY ROADS REHABILITATION PROGRAMME2 (ERRP2)

Under the ERRP2, ZINARA disbursed the ZWL19,565,589.54 (Nineteen Million Five Hundred and Sixty-Five Thousand Five Hundred and Eighty-Nine dollars Fifty Four cents only) as advance payment for phase 1 and 2 work combined. The final approved total allocation for the ERRP2 was ZWL625,549,822.14. The locations and works to be carried out were shown in Table 2.5.

The advance funds had been used in the procurement of materials to produce cold mix, hot mix, road line paint and to cover batching fees for pothole patching and overlay works using Council's in-house teams. The still awaits the further disbursement of funds to continue the works.

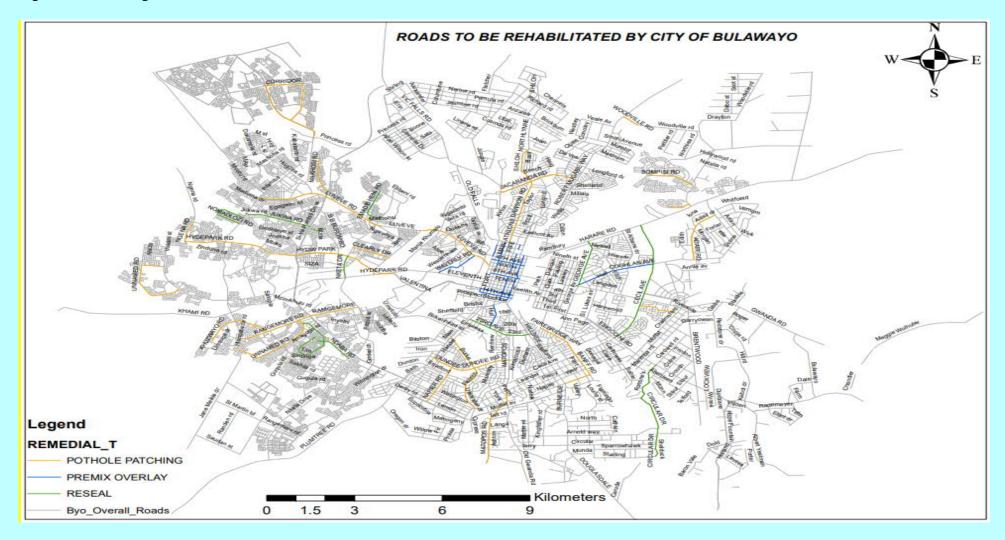
The status of reseals and overlay works is detailed in Table 2.7.

Table 2.7: Showing the status of Reseal and Overlay Works

PROJECT NAME	SECTION	SCOPE OF WORKS	REMARKS
Fife St	First Avenue to 15th Avenue bays, 2.3km.	Overlay	Works were re-tendered under Lot 2 following recommendations from SPOC Pothole patching: 100% complete. Overlaid: 13% complete.
Doncaster Road	Bristol Rd South to 23rd Avenue. 1.09 km	Overlay	Using Council in-house teams. Pothole patching: 100% complete. Overlaid: 27% complete.

4th Ave	S. Parirenyatwa to Lobengula street, 1.1km.	Overlay	Direct Procurement method used: Works retendered. Pothole patching: 85% complete.
8th Ave	S Parirenyatwa to H. Chitepo, 1.1km.	Overlay	Direct Procurement method used: Works retendered. Pothole patching: 90% complete.
Waverly Rd	6th Ave Extension to Khami Rd, 1.7km.	Overlay	Direct Procurement method used: Works retendered. Pothole patching: 60% complete.
Coghlan Ave	George Ave to Cecil Ave, 2.8km.	Overlay	Direct Procurement method used: Works retendered. Pothole patching: 100% complete.
Fort Street	MasotshaNdlovu to 6th Ave, 1.2km.	Overlay	Direct Procurement method used: Works retendered. Pothole patching: 50% complete.
Fourteenth Ave	RG Mugabe to Thirteenth Ave, 1.1km	Overlay	Direct Procurement method used: Works retendered. Pothole patching: 90% complete.
Thirteenth Ave	S Parirenyatwa St to LobengulaSt, 1.2km.	Overlay	Direct Procurement method used: Works retendered. Pothole patching: 100% complete.
23rd Avenue	Hillside rd to Plumtree road, 2.3km.	Reseal	Tender stage: Patching: 100% complete.
George Avenue	Gwanda Road to Harare Road, 2.4km.	Reseal	Tender stage: Patching: 100% complete.
Nketa Drive	Hyde Park to Khami road, 1.1km.	Reseal	Tender stage: Patching: 0% complete.
Emadibheni	Nketa Dr to Muzomuhle road, 1.7km.	Reseal	Tender stage: Patching: 0% complete.

Figure 2.1: Showing Locations of Roads to be rehabilitated under the ERRP2



Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(7) TRAFFIC CONTROL AND SAFETY

The Director of Engineering Services reported (6th August, 2021) as follows on the abovementioned matter:-

Table 2:8: Traffic Control Budget

Vote	Item	Description	Budget 2021 (\$)	Partial Budget July 2021(\$)	Expenditure To Date (\$)	% Variance
38	192	Street Name Plates	1,585,671	200,000.00	0	0
38	197	Traffic Lines	11,884,231	500,000.00	890,885	0
38	198	Traffic Signs	6,482,308	350,000.00	0	0
38	203	Regional Roads	3,744,208	250,000.00	2,582,876	0
38	205	Collector Roads	2,112,658	220,000.00	489,953	0
38	219	Arterial Roads	3,446,765	250,000.00	0	0
38	252	General Maintenance	844,050	100,000.00	0	0

Table 2.9: Traffic Control Activities

Item	Description	Planned 2021	Partial Target	Cumulative To date	Planned in July 2021	Actual July 2021	Variance %
1	Road line Marking (km)	60	36	3.8	6	0	89
2	Traffic and Street Name Signs Replacement (no.)	1,000	600	68	100	0	83

1	3	Speed Humps	20	12	0	2	0	100
		and Rumble Strips (no. of						
		sites)						
L		,						

Traffic signs

One informative sign and one danger warning sign were produced at the paint shop. On sign replacement and new installations two informative and one danger warning sign were erected at the Inxwala site and corner Lobengula Street and Connaught Avenue respectively.

Road line marking

	ne marking				
ITEM	Activity	Road	Section of road	Distance	Comments
1	Road Markings	G. Silundika	between 5th and 6th Avenue	6 yellow arrow for direction	Mzansi donated paint
2	Parking Bays	J. Tongogara	Corporate 24 Hospital between 8 and 9th Avenue	35 parking bays	Corporate 24 donated paint
3	Pedestrian Crossing				
4	Street light Poles				

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(8) PRE-SALE STANDS: SERVICING OF MEDIUM AND HIGH-DENSITY RESIDENTIAL STANDS CITY WIDE WITH ROADS, WATER AND SEWER RETICULATION SYSTEMS

The Director of Engineering Services reported (6th August, 2021) as follows on the abovementioned matter:-

Current Status of Incomplete Projects

Table 2.10: Status Summary for servicing of medium and high-density residential stands City wide with Roads, Water and Sewer reticulation systems.

Contract Name	Original Contract Sum - US\$	% Works Progress	Expenditure to Date US\$	Value of Outstanding Works US\$	Expected Project Duration	Remarks
Tzircalle Brothers (Pvt) Ltd Emganwini 2 (367)* Tshabalala (44)*	858,421	Surfacing: 0 Water: 100 Sewer: 100	597,396	261,025	2 months	Works on Hold: Arbitration process commenced and is expected to be completed by the end of September 2021.
Tzircalle Brothers (Pvt) Ltd Magwegwe West (280)*	1,261,35 3	Sewer 70 Water 100 Roads 30	664,070	895,925	9 months	Works on Hold: Awaiting legal representatives to agree on arbitration issues. Outstanding Works include earthworks, drainage, surfacing and sewer reticulation.
Asphalt Products (Pvt) ltd Woodville (144)*	2,695,05 1	Sewer: Sceptic Roads: 46 Water: 82	1,046,245	1,700,000	6 months	Works on Hold: Awaiting appointment of an arbitrator. Outstanding Works include earthworks incomplete; Drainage; surfacing; and water.

			ı			
Stelix Civils (Pvt) Ltd Emhlangen i Phase 2 (502)*	4,425,35	Sewer: 0 Water: 25 Roads: 0	867,803	3,557,549	18 months	Contract terminated amicably. The project was handed back to Council. Works on Going. The progress is frustrated by the constant plant breakdowns and erratic supplies of diesel.
Aggregate (Pvt) Ltd High mount (217)*	2,693,70 0	Water: 98 Sewer: 100 Roads: 85	2,096,189	597,511	2 months	Works substantially complete: Contractor on and off site. Stands handed over to the Housing department for handing over to beneficiaries. Outstanding works to be completed during the maintenance defects liability period.
Agregate (Pvt) Ltd Magwegwe Extension (213)*	1,735,09	Bush clearing	738,218.48 (RTGS)	1,735,091	18 months	Contract terminated amicably. Bush clearing of roads and removal of top soil were completed. Works on Hold: Due to prevailing macroeconomic environment.
Agregate Properties Pumula South (280)*	n/a	n/a	n/a	2,200,000	12 months	Tender offer withdrawn after the winning tenderer failed to sign the contract. Due to prevailing macro- economic environment.
TOTAL COST				US\$10,947,10 1		

Footnote:

 $(xxx)^*$ refers to the number of stands.

Implementation Strategy on Servicing of Pre-sale Stands

The need to complete the ongoing servicing projects that were free from disputes i.e. the Emhlangeni 2, Magwegwe Extension, and Pumula South Phase 2.

The preferred procurement method was the use of in-house teams but the challenge faced was to balance the road maintenance needs and the servicing requirements taking into consideration that Council plant and equipment were now obsolete. The graders hardly work for two consecutive days without breakdown. The proposed implementation programme was summarised below which depended on the availability of funds. Hence outsourcing works to a certain level was unavoidable. The Inter-departmental committee was currently discussing the Financial and Implementation strategies before engaging the beneficiaries on the way forward.

Conclusion

The estimated cost of servicing the incomplete pre-sale stands is US\$10,947,101. The successful completion of the presale stands will depended on availability of funds and on the finalisation of the litigation process for the projects that have disputes.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(9) WATER BRANCH



The Director of Engineering Services submitted (6th August, 2021) the attached report relating on the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(10) <u>SEWERAGE SECTION</u>



The Director of Engineering Services submitted (6th August, 2021) the attached report relating to the abovementioned matter.

Discussion ensued and Councillor F Javangwe sought clarity on movement of contractors to service all wards. He also requested use of sewer chemical powder after fixing sewer bursts.

Councillor M. Lubimbi was concerned about the continued sewers bursts soon after repairs had been conducted.

In response the Deputy Director of Engineering Services (water) said that residents intentionally blocked sewer pipes and manholes in order to water their gardens. Such blockages resulted in backflows to residential properties. He requested that a chat group be created by Public Relations for each ward in order to discuss issues affecting wards and possible solutions.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(11) WASTE WATER TREATMENT WORKS



The Director of Engineering Services submitted (6th August, 2021) the attached report relating to the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(12) WATER QUALITY SECTION



The Director of Engineering Services submitted (6th August, 2021) the attached report relating to the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(13) <u>ELECTRO-MECHANICAL</u>



The Director of Engineering Services submitted (6^{th} August, 2021) the attached report relating to the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(14) PROJECTS



The Director of Engineering Services submitted (6th August, 2021) the attached report relating to the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(15) GEOGRAPHICAL INFORMATION SYSTEM



The Director of Engineering Services submitted (6th August, 2021) the attached report relating to the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(16) <u>BUILDING CONTROL SECTION MONTHLY STATISTICAL REPORT FOR JULY 2021</u>

The Director of Housing and Community Services reported (6th August, 2021) as follows on the abovementioned matter.

BUILDING PLANS

A total of 141 building plans with a value of US\$2 281 356 were approved in July, constituting a decrease of 33.17 % compared to the previous month's figure. A total of 232 building plans with a value of US\$2 381 781 were submitted in July 2021, a 31.96% decrease compared to the June figure. A total of 945 inspections were carried out in June 2021 constituting an increase of 47.66 % as compared to the previous month total. The Section's activities were greatly affected by the current Covid 19 pandemic effects and restrictions.

The Section had encountered a further set back on staffing levels as one building inspector resigned during the month. On transportation the Section continued to source vehicles from sister Sections that were equally busy to augment locomotion for the building inspectors. On

filing of building plans the Section continued to refer plans for filing at various Housing offices.

VEHICLE STATUS

FLEET NO.	CONDITION	DEFECTS	COMMENT
171& 236	RUNNER	-	UNDER WORKSHOP
860	RUNNER	-	RUNNING

STAFF STATUS

Description	Grade	Authorised	Actual	Variance
BUILDING CONTROL	11	1	1	0
OFFICER(BUILDING TECHNOLOGY)				
PLAN EXAMINER(BUILDING	9	2	1	1
TECHNOLOGY)				
DISTRICT BUILDING	9	2	0	2
INSPECTOR(BUILDING TECHNOLOGY)				
BUILDING INSPECTOR (BUILDING	8	9	8	1
TECHNOLOGY)				
ADMIN ASSISTANT	6	1	1	0
(ADMINISTRATION)				
CLERICAL ASSISTANT(CLERICAL)	5	2	0	2
RECEPTIONIST(CLERICAL,	5	1	0	1
COMMUNICATION)				

STATISTICS

Shown below were statistical figures of approved plans, submitted plans and building inspections carried out in:

APPROVED PLANS FOR JULY 2021

WARD	TYPE OF DEVELOPMENTS	NUMBER	VALUEUS(\$)	FLOOR AREA (M²)
1	COLORDOLLI	1	6.000	(1 V1)
1	COMMERCIAL	I	6 000	-
	RESIDENTIAL	1	11 500	77
	PUBLIC	2	9 901	93
2	RESIDENTIAL	2	197 635	93
3	RESIDENTIAL	21	702 560	4 918
4	RESIDENTIAL	17	575 204	4 836
5	RESIDENTIAL	3	24 011	150
6	RESIDENTIAL	1	9 570	37
7	RESIDENTIAL	1	37 000	193
8	RESIDENTIAL	NIL	NIL	NIL
9	RESINDENTIAL	1	12 300	130
	COMMERCIAL	1	2 032	247
10	NIL			
11	RESIDENTIAL	6	9 287	139
12	RESIDENTIAL	NIL		NIL

13	RESIDENTIAL	NIL	NIL	NIL
14	RESIDENTIAL	2	9 600	99
15	RESIDENTIAL	NIL	NIL	NIL
16	RESIDENTIAL	5	343 456	477
17	RESIDENTIAL	NIL	NIL	NIL
18	RESIDENTIAL	1	4 800	91
19	RESIDENTIAL	NIL	NIL	NIL
20	RESIDENTIAL	1	6 300	63
21	RESIDENTIAL	2	6 400	86
22	RESIDENTIAL	2	29 900	251
23	RESIDENTIAL	2	24 133	238
24	RESIDENTIAL	2	24 800	186
25	RESIDENTIAL	5	53 145	509
26	RESIDENTIAL	3	25 686	382
27	RESIDENTIAL	24	268 679	2 621
28	RESIDENTIAL	28	168 501	2 021
29	RESIDENTIAL	3	17 200	173

APPROVED PLANS FOR JULY 2021

TYPE OF DEVELOPMENT	NUMBER	VALUE IN \$	FLOOR AREA
RESIDENTIAL	137	2 263 423	18 990
INDUSTRIAL	-	-	-
COMMERCIAL	2	8 032	247
PUBLIC	2	9 901	93

SUBMITTED BUILDING PLANS FOR JULY 2021

TYPE OF DEVELOPMENT	NUMBER	VALUE IN (\$)
RESIDENTIAL	211	2 362 193
INDUSTRIAL	4	3 602
COMMERCIAL	11	2 528
PUBLIC	6	13 458

BUILDING INSPECTIONS FOR JULY 2021

TYPE OF DEVELOPMENT	NUMBER	VALUE IN (\$)
MANDATORY INSPECTIONS	625	9 375
ROUTINE INSPECTION	261	-
OCCUPATION CERTIFICATES	56	-

ENCROACHMENTS, HOARDING, SCAFFOLDING, ADVERTISING SIGNS AND PLAN SEARCHING FOR JULY 2021

TYPE OF DEVELOPMENT	NUMBER	VALUE IN \$
HOARDING	3	210.81
SCAFFOLDING/ENCROACHMENT	NIL	NIL
ADVERTISING SIGNS	NIL	NIL
PLAN SEARCHING	NIL	NIL

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(17) PROPERTIES ISSUED WITH CERTIFICATES OF OCCUPATION

The Director of Housing and Community Services reported (6th August, 2021) that in terms of the model building bye laws (1977), ch2, sections 44 & 46 no new building should be occupied without an occupation certificate issued by the local authority. As such the Department inspectors routinely issued certificates of occupations to new residential development that comply with the bye laws. New Commercial and Public buildings were inspected by an inter departmental team before an occupation certificate is issued. On issuing of the occupation certificate the number of new toilets were recorded and forwarded to the Financial Director for sewerage billing for areas with sewer reticulation. As a result the revenue base of Council was increased.

The table below indicated completed new developments that were issued with certificates of occupation for the period between October 2020 and June 2021 together with estimated minimum sewerage fees and monthly fixed charges raised.

TABLE ON OCCUPATION CERTIFICATES ISSUED IN THE CITY

LOCATION	NO OF JOBS COMPLETED		NO OF NEW	APPROXIMAT E SEWARAGE	APPROXIMATE MONTHLY
	ADDITIONS	NEW	WATER CLOSETS ADDED	CONNECTION FEES RAISED	FIXED CHARGES RAISED
EASTERN	3	13	54	\$ 28 730.00	\$2 983.50
WESTERN	4	43	81	\$95 030.00	\$4 475.25
TOTAL	7	56		\$123 760.00	\$7 458.75

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(18) <u>ILLEGAL CONSTRUCTION WITHOUT APPROVED PLANS AND BUILDING INSPECTIONS:</u>

The Director of Housing and Community Services reported (6th August, 2021) that in terms of the model building by laws (1977), Ch 2, part1 and 2, no construction should be donewithout approved plans and requisite inspections by council. As such the developments should be regularised if they meet all council by laws and policies subject to relevant penalties paid. If they cannot comply, then the development had to be removed accordingly.

The Department carried routine inspections around the city. The table below showed the list of illegal developments with no approved plans and inspections. Appropriate 21 days notices had been issued. If no corrective action was taken penalties will be charged and where appropriate demolishing procedures instituted.

TABLE SHOWING ILLEGAL CONSTRUCTION IN THE CITY

No.	Stand No.	Level Of		Date of	Remarks
		Development	Registered Owner	notice	
1	25489 COWDRAY	SLAB X 5	Rent-a-Roof (Pvt) Ltd		Building
	PARK	ROOM		12 JULY	Penalty
				2021	charged
2	25490 COWDRAY	SLAB X 5	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	ROOM		2021	Penalty
					charged
3	25491 COWDRAY	SLAB X 5	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	ROOM		2021	Penalty
					charged
4	25493 COWDRAY	5 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	COMPLETE		2021	Penalty
					charged
5	25494 COWDRAY	WINDOW	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	LEVEL		2021	Penalty
					charged
6	25463 COWDRAY	BOX LEVEL	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK			2021	Penalty
					charged
7	25464 COWDRAY	4 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	COMPLETE		2021	Penalty
					charged
8	25465 COWDRAY	5 ROOMS SLAB	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK			2021	Penalty
					charged
9	25472 COWDRAY	6 ROOM BOX	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK			2021	Penalty
					charged
10	25473 COWDRAY	6 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	ROOFED		2021	Penalty
					charged
11	25474 COWDRAY	4 ROOMS SLAB	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK			2021	Penalty
					charged
12	25481 COWDRAY	6 ROOMS BOX	Rent-a-Roof (Pvt) Ltd	12 JULY	Building

	PARK			2021	Penalty
					charged
13	24578 COWDRAY	6 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	COMPLETE		2021	Penalty
					charged
14	25564 COWDRAY	6 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	WINDOW		2021	Penalty
		LEVEL			charged
15	25554 COWDRAY	PLATE LEVEL	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	ROOMS		2021	Penalty
					charged
16	25520 COWDRAY	6 ROOMS SLAB	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK			2021	Penalty
					charged
17	25562 COWDRAY	WALL PLATE 6	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	ROOMS		2021	Penalty
					charged
18	25549 COWDRAY	7 ROOMS BOX	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK			2021	Penalty
10	25500 COWDD AV	CI AD C DOOMS		10 11 11 37	charged
19	25580 COWDRAY PARK	SLAB 6 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY 2021	Building
	PARK			2021	Penalty
20	25552 COWDRAY	SLAB 6 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY	charged Building
20	PARK	SLAD 0 KOOMS	Kent-a-Roof (FVt) Ltd	2021	Penalty
	TAKK			2021	charged
21	25553 COWDRAY	ROOF LEVEL 6	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
21	PARK	ROOMS	Rent a Root (1 vt) Eta	2021	Penalty
		TO OTTE		2021	charged
22	25528 COWDRAY	COMPLETE 6	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	ROOMS		2021	Penalty
					charged
23	25530 COWDRAY	PLATE LEVEL	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	6 ROOMS		2021	Penalty
					charged
24	25533 COWDRAY	WINDOW	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	LEVEL 5		2021	Penalty
		ROOMS			charged
25	25544 COWDRAY	6 ROOMS	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	PLATE LEVEL		2021	Penalty
26	25 470 COMPD 437	CDOOMG GLAD	Don't a D. C(D. () I a 1	10 1111 37	charged
26	25479 COWDRAY	6 ROOMS SLAB	Rent-a-Roof (Pvt) Ltd	12 JULY	Building
	PARK	LEVEL		2021	Penalty
27	61904 PELANDABA	ILLIGAL	APOSTOLIC FAITH	21 JULY	charged
21	01704 FELANDADA	STRUCTURE	MISSION	2021	
28	16624 KELVIN NORTH	ILLIGAL	COVENANT CRISTIAN	2021 21 JULY	
20	1002+ KEL VIIV NOKIII	STRUCTURE	FELLOWSHIP	2021	
29	7357 LOBENGULA	ILLIGAL	GUTA RA MWARI	21 JULY	
2)	7557 LODLIGOLA	STRUCTURE	OOTTIMI WWW.	2021	
30	16659 KELVIN NORTH	ILLIGAL	REVIVAL CRUSADE	21 JULY	
	1000 / ILLE VIII (NOICITI	STRUCTURE	MISSIONS CHURCH	2021	
			INTERNATIONAL		
31	5894 MAGWEGWE	ILLIGAL	UCCSA MAGWEGWE	21 JULY	
		STRUCTURE	LOCAL CHURCH	2021	

32	19394 IMINYELA	ILLIGAL STRUCTURE	WINNERS CHAPEL	21 JULY 2021
33	REM 84 HILLSIDE	ILLIGAL STRUCTURE	MR TSAHWAYI	15 JULY (2 nd notice)
34	15185 KELVIN WEST	ILLIGAL STRUCTURE	R. CHARIGA	15 JULY (2 nd notice)
34	5795 EMGANWINI	ILLEGAL SEWER CONNECTION	S.DIDI	26 JULY 2021
35	9824 LUVEVE	ILLEGAL SEWER CONNECTION	W. SIBANDA	12 JULY 2021
36	1193 PELANDABA WEST	ILLEGAL SEWER CONNECTION	C.C. PASI	12 JULY 2021
37	1250 PELANDABA WEST	ILLEGAL SEWER CONNECTION	I.S. MOYO	12 JULY 2021
	1248 PELANDABA WEST	ILLEGAL SEWER CONNECTION	M. MWEREUYA	12 JULY 2021
	1076 PELANDABA WEST	ILLEGAL SEWER CONNECTION	С.МОҮО	12 JULY 2021
	1244 PELANDABA WEST	ILLEGAL SEWER CONNECTION	B.MOYO	12 JULY 2021
	1206 PELANDABA WEST	ILLEGAL SEWER CONNECTION	E.SIADUGA	12 JULY 2021
	1203 PELANDABA WEST	ILLEGAL SEWER CONNECTION	B.NDLOVU	12 JULY 2021
	1231 PELANDABA WEST	ILLEGAL SEWER CONNECTION	M.S. HLATSHWAYO	12 JULY 2021
	1161 PELANDABA WEST	ILLEGAL SEWER CONNECTION	P.VHUMBUNU	12 JULY 2021
	1071 PELANDABA WEST	ILLEGAL SEWER CONNECTION	E.MASINIRE	12 JULY 2021
	1242 PELANDABA WEST	ILLEGAL SEWER CONNECTION	S.DUBE	12 JULY 2021

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(19) **SWIMMING POOLS MONTHLY REPORT FOR JULY 2021**

The Director of Housing and Community Services reported (6th August, 2021) as follows on the abovementioned matter.

BOOKINGS

There were no bookings for the 5 (five) pools during the month of July. This was mainly due to Covid 19 lockdown restrictions.

MOTORS AND PUMPS REPAIRS

The repairs and servicing of pumps and motors in all the five pools remained outstanding. However, the requisitions were sent to the respective workshops for their action. As for Bulawayo Pool, Mpopoma and Northend Pools there were other parts that needed to be replaced and had been requisitioned.

SWIMMING POOL GARDENS MAINTENANCE

The cultivating of flowers and watering of lawn in all the pools went well with the gardens being kept to the required standard.

STAFF

There was still a high shortage of staff that was affecting the section.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(20) PARKS SECTION MONTHLY REPORT FOR JUNE 2021

The Director of Housing and Community Services reported (6th August, 2021) as follows on the abovementioned matter.

ENVIRONMENTAL ISSUES

Degradation in Greater Bulawayo and Water Catchment Areas

Water Catchment Area

During the routine patrols 4 illegal gold panners were arrested and a total of 225 hand tools were confiscated during the skirmishes. This brought to date a total number of 478. The individuals arrested and the tools confiscated were handed to Esigodini ZRP. The operations were greatly hindered by transport and manpower shortages.

Greater Bulawayo (mineral and sand extraction)

A joint blitz of Bulawayo and Ncema rangers was carried out in Greater Bulawayo on the 21st May 2021 where one (1) truck was confiscated at Pumula North suburb.

During the normal patrols 54 tickets were issued to the offenders and 45 had already been paid for and sum of \$93 423-00RTGS was realised and 9 tickets were still outstanding with a balance sum of \$189 895-00RTGS.

A total of 31 trucks had collected pit sand at the 2 designated sites and a sum of \$106 361-00 was collected.

TABLE 1: LANDS INSPECTORATE MONTHLY STATISTICS FOR JULY 2021

TABLE I: LANDS INS		WICHTIE			_
	NO. OF		VALUE OF	NO. OF	VALUE OF
OFFENCE/ACTIVITY	PAID	RATE	PAID	UNPAID	UNPAID
	TICKETS		TICKETS	TICKETS	TICKETS
Soil Excavation		\$2 489.00	\$2 489.00		\$54 387.00
Wheel barrow	01	-	\$9 955.00		
Truck	01	-		01	
Truck 3 Tonne					
Wood Cutting					
Wheel Barrows	01	\$2489.00	\$548.00	01	\$2489.00
Scotch cart	01	\$21755.00	\$3652.00	02	\$43510.00
Scania		\$21755.00		02	\$43510.00
<u>Dumping</u>					
Scania	01	\$21755.00	\$5755.00	02	\$43510.00
Other Activities					
Grazing	22	\$1842.00	\$40163.00		
Tree Inspection	11	\$2345.00	\$25795.00		
Pit Sand Sale - 31	-	-	\$106361.00		
Illegal display	03	\$1626.00	\$4878.00		
Grass cutting	01	\$188.00	\$188.00		
Veld fire		\$2489.00		01	\$2489.00
			\$199784.00	09	\$189895.00

Total Value of Paid Tickets - \$ 199 784.00

Hire of Amphitheatre - -

GRAND TOTAL - \$ 199 784.00 Total Value of Unpaid Tickets - \$ 189 895.00

VELD MANAGEMENT

Grass cutting

Grass cutting by the community groups had since stopped. The payments were being processed.

Grass cutting in other areas by Council roving gangs and tractors

Halls: Njube

Clinics - Cowdray Park, Luveve, Pumula south, Magwegwe, Emakhandeni Pelandaba,

Mpopoma, Entumbane and Thorngrove Hospital

Libraries: Njube

Housing Offices: Cowdray Park, Magwegwe, Emakhandeni, Entumbane, Pelandaba,

Mpopoma, Nkulumane, Pumula Old, Nketa 6 and Luveve Clubs: Lobengula, Pumula Old, Inyathi and Ikhwezi

Other Installations

Siziba Park, Luveve Stadium, Ikhwezi Training Centre, White City B Arena, Kelvin West Metal Works, Mabuthweni Parks Depot, Nketa 6 Park and Mpopoma/Nketa Park, Inyathi Youth Centre and Vulindlela Youth Club, Bulawayo Municipal Club, Mater dei open space, Burnside road, Centenary park around Amphitheatre, Thorngrove hospital, along 12 Ave towards Cecil road, Hume Park, Eveline grounds, 14th Avenue open space, Harare road, Cecil road, Central Park, Park road, Coghlan road, Waterford shopping Centre, Barbourfields Stadium and Auxiliary grounds and J M N Museum.

Central Park

Electrical cables along Park Road were stolen, this meant that there was no electricity at the Central Park. As a result there was no watering at the park though ZESA was making all efforts to ensure normalcy returns at Central Park. The repair of the breakers at the Central Park fountain was in progress by the electrical section.

HEDGE TRIMMING

Done at: Emakhandeni Housing office and clinic, Lobengula Boys Club and Hall, Pumula Youth Club, Magwegwe clinics, Njube Desert.

TREES AND LAWN PROPAGATION/CONSERVATION EDUCATION

Propagation of flowers done at: Mpopoma /Nketa Park

STAFF

(i) General Workers

Parks East	Authorised 70	Actual 66	Variance - 4
Parks West	Authorised 75	Actual 49	Variance -26
Total	145	115	-30

(ii) <u>Lands Inspectorate</u>

Rangers

Authorised 74	Actual 32	Variance - 42
Tutilotiscu / T	1 ictual 32	Variance - 42

<u>ILLEGAL OCCUPATION OF COUNCIL LAND PROPERTY AND STRAY ANIMALS</u>

Animals impounded at Gum Plantation pound:

 Cattle
 34

 Calves
 19

 Goats
 16

 Kids
 03

 Donkeys
 04

 Chickens
 10

 Sheep
 01

 TOTAL
 87

COUNCIL HORSES

•	Stallions	- 03
•	Females	- 04
•	Colts	- 04
•	Fillies	- 02
•	Castrated	- 05
	Total	18

COUNCIL DUCKS

Female	Male	Duckling	Total
04	05	-	09

TRACTOR AND IMPLEMENT ANALYSIS

A. <u>TRACTORS</u>

	FLEET	CONDITION	COMMENT
	NO.		
1	605	RUNNER	AT CENTRAL PARK
2	607	NON-RUNNER	AT ROADS WORKSHOP.
3	628	NON-RUNNER	AT ROADS WORKSHOP- WRITE OFF
4	689	NON - RUNNER	AT ROADS WORKSHOP. WRITE OFF
5	690	RUNNER	MABUTHWENI
6	692	RUNNER	CENTRAL PARK
7	695	NON-RUNNER	AT ROADS WORKSHOP. WRITE OFF

8	696	NON-RUNNER	AT ROADS WORKSHOP WRITE OFF
9	697	NON -RUNNER	AT ROADS WORKSHOP WRITE OFF
12	706	NON - RUNNER	AT ROADS WORKSHOP

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'E'

REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE MEETING HELD VIRTUAL ON $\underline{\text{TUESDAY}}, \underline{\text{17}}^{\text{TH}}$ AUGUST, 2021 AT $\underline{\text{11.00 AM}}$

PRESENT:

Councillor P. Moyo (Chairperson)

' S. Mutanda (Deputy Chairman)

" M. Ncube

" T. Ruzive

" S. Chigora

" S. Sibanda

" F. Javangwe

" F. Mhaka

" R.D Jele

ALSO:

The Town Clerk

The Chamber Secretary

The Acting Director of Town Planning

The Assistant Director of Housing and Community Services (Valuation)

APOLOGY:

Councillor K. Mujuru

F. Msipha

(1) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A TAKE-AWAY</u> ON STAND 922 BULAWAYO TOWNSHIP (137 LOBENGULA STREET, CITY CENTRE). FREEMAN BIBA NCUBE: AREA = 1 110 SQUARE METRES.

The Town Clerk reported (13th August, 2021) that an application dated (25th June 2021) to establish a take-away had been received from Freeman Biba Ncube. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the take-away had not been established.



The following adjacent property owners were notified:

AWNIED

DDADEDTV

PROPERTY	OWNER	ADDRESS
1430 BT	Mr E. Chitrin	C/o John Pocock & Co P/L, P.O Box 2120, Byo
921 BT 🖵	Waverly Trading &	135 Lob St, City Centre, Byo
920 BT $^{-1}$	Investments	
918 BT	Valiram Investments P/L	P.O Box 1824, Byo
933A	Sharam Investments P/L	C/o Jay Desaik Accounting Services,
		12A Norvic Court, S. Parirenyatwa St, Byo
RE/934 BT	Rahedsa Investments P/L	136A Herbert Chitepo St, City Centre, Byo
S/D A 923 BT	The Trustees of the Hassen	P.O Box 257, Byo
	Mohammed Esat Trust	
RE/923 BT	Rama Makan &Partners	8 Clark Rd, Suburbs, Byo
RE/919 BT	Nagrani P/L	P.O Box 1824, Byo

ADDDECC

On the recommendation of the Town Clerk it was-:

RESOLVED TO RECOMMEND:

That a development permit to establish a take-away on Stand 922 Bulawayo Township, be granted to Freeman Biba Ncube subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(2) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A GUEST HOUSE</u> ON STAND 266 HILLSIDE SOUTH TOWNSHIP 14 OF MATSHEUMHLOPE. TICOZ ENTERPRISES T/A SUNSET VIEW: AREA = 4 096 SQUARE METRES.

The Town Clerk reported (13th August, 2021) that an application dated (26th May, 2021) to establish a guest house had been received from Ticoz Enterprises t/a Sunset View. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the guest house had not been established.



PROPERTY	<u>OWNER</u>			<u>ADDRESS</u>	
268 Hillside South	Miss J.F.G.M Mwanza		29 Elv	vington Rd, Hillside, Byo	
269 Hillside South	Mr K.O Moyo		27 Elv	vington Rd, Burnside, Byo	
270 Hillside South	Mr R.P Mcgann C	C/o C.J	Pettic	can, 37 Gwanda Rd, Hillside,B	yo
274 Hillside South	Mr D. Bradnick		8 Ken	tmere Rd, Morningside, Byo	
273 Hillside South	Mr G.C Noble		P.O B	ox 9305, Hillside, Byo	
275 Hillside South	Mr K. Ndlovu		10 Kn	otts Way, Hillside, Byo	
265 Hisside South	Mr C. Mugova		15472	2 Magazine Rd, Steeldale, Byo	
248 Hillside South	Mr G. Sichakala		34 Elv	vington Rd, Burnside, Byo	
247 Hillside South	–Miss T.P Jackson & Mr	S.C.J	Tink	P. O Box 9299 Hillside, Byo	
246 Hillside South					
245 Hillside South	Stepit Enterprises (Pvt)	Ltd	28 Elv	vington Rd, Hillside, Byo	
249 Hillside South	Mr H.M Sibanda		36 Elv	vington Rd, Hillside, Byo	

The Committee considered the matter and Councillor T. Ruzive sought clarification on the report. He wanted to know the difference between a lodge and a guest house. The Acting Director of Town Planning explained that a guest house had a kitchen which was used commercially while a lodge had a smaller kitchen which could prepare meals for guest only.

Thereafter it was-:

RESOLVED TO RECOMMEND:

That a development permit to establish a guest house on Stand 266 Hillside South Township 14 of Matsheumhlope be granted to Ticoz Enterprises t/a Sunset View subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$15 or ZWL equivalent subject to review at the pleasure of Council.

(3) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A SURGERY ON THE REMAINING EXTENT OF STAND 209 BULAWAYO TOWNSHIP (29 JASON MOYO STREET. WILLIAM BUSUMANI: AREA = 694 SQUARE METRES.</u>

The Town Clerk reported (13th August, 2021) that an application dated (15th June 2021) to establish a surgery had been received from William Busumani. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the surgery had not been established.



PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
Lot 12 of Lot 98 Hillside	Mr YT Roberts	PO Box 1963 Bulawayo
187 Hillside	Mrs KJ Ellement	16 Snaith rood Burnside Bulawayo
Lot 5 of Lot 98 Hillside	Mr V Pamire	1 A Hayward Close Hillside Bulawayo
Lot 6 of Lot 98 Hillside	Mr EE Marondedze	C/O 282 Marthe Close Cardwell Rd
		Matsheumhlope, Bulawayo
Lot 1 of Lot 98 Hillside	Mr S Togara	34c Cecil Hillside Bulawayo
RE of 184 and 185 Hillside	Mzansi Trust	C/O Mandlenkosi Nkomo 36 Cecil
		Ave Hillside Bulawayo
Lot 186A Hillside	Mr KM Lee	37 Leander Ave Hillside Bulawayo
Share 1 of 184 of 184 and	Mr IR & HD Saunde	rs 4 Tylone Close Matsheumhlope
185 Hillside		

On the recommendation of the Town Clerk it was-:

RESOLVED TO RECOMMEND:

That a development permit to establish a surgery on the Remaining Extent of Stand 209 Bulawayo Township be granted to William Busumani subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(4) APPLICATION FOR A DEVELOPMENT PERMIT TO REGULARISE A COMMERCIAL SWIMMING POOL ON STAND 1628 KUMALO TOWNSHIP OF BULAWAYO TOWNSHIP LANDS (7 GAUL AVENUE). NOKUTHULA CYPRIANOS: AREA = 3 381 SQUARE METRES.

The Town Clerk reported (13th August, 2021) that an application dated (23rd April 2021) to establish a commercial swimming pool had been received from Nokuthula Cyprianos. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the commercial swimming pool had already been established and a regularization fee of ZWL\$ 30 994.31 equivalent to US\$381 at the time had been paid under receipt number 0230292482 dated 22 October 2020 by the applicant. The applicant shall pay a shortfall of US 619 or equivalent in ZWL\$ for regularization fee.



The following adjacent property owners were notified:

PROPERTY	OWNER	ADDRESS
1627 BT	Mr L Masendu	12 Cleeve Road, Montroese, Byo
1629 BT	Mr F Jocks	6 Chancellor Road, Kumalo, Byo
1641 BT	Riveride Investiment (Ptv) ltd	3 Chancellor Road, Kumalo, Byo
1642 BT	Mr Z Dube	5 Chancellor Road, Kumalo, Byo
1744 BT	Mr RGG Bisetto	16 Gaul Avenue, Kumalo, Byo
1745 BT	Miss A T James	14 Gaul Road, Kumalo, Byo
1746 BT	Mr J Connerty	12 Gaul Road, Kumalo, Byo
1747 BT	Miss SB Malahleka	10 Gaul Road, Kumalo, Byo
1643 BT	Mr I W Kinlyeside	7 Chancellor Avenue, Kumalo

The Committee considered the matter and Councillor S. Chigora sought clarification on the report he wanted to know how much regularization fee was charged because the business had been operating without a licence. In response the Acting Director of Town Planning Department explained that a regulation fee of US\$1000 had been charged. The applicant had paid US\$381 and had remained with an outstanding balance of US\$619.

Thereafter it was-:

RESOLVED TO RECOMMEND:

That a development permit to regularise a commercial Swimming pool on Subdivision A of Stand 436 Bulawayo Township be granted to Nokuthula Cyprianos subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of USD20 or ZWL equivalent subject to review at the pleasure of Council, including a shortfall of US\$ 619 or equivalent in ZWL\$ for regularization fees.

(5) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A COTTAGE</u>

<u>MEASURING ONE HUNDRED AND THIRTY (130) SQUARE METRES ON THE</u>

<u>REMAINDER OF LOT 6 SUNNINGHILL OF WILLSGROVE (22-24 DOUGLAS ROAD). NOKUPIWA MABUSA: AREA = 13 489 SQUARE METRES.</u>

The Town Clerk reported (13th August, 2021) that an application dated (28th February 2020) to construct a cottage measuring one hundred and thirty square metres had been received from Nokupiwa Mabusa. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the cottage measuring one hundred and thirty square metres had not been built.



PROPERTY OWNER

Lot 1/Lot 6 Sunninghill	Mr B Miso
Lot 1/ Lot 6 Sunninghill	Mr C Masuku
Lot1/Lot 7 Sunninghill	Mr Leonard T Malinga
Lot 3/Lot 2 Sunninghill	Mr N. Sibanda
Lot 2/Lot 2 Sunninghill	Miss N. Ndlovu
Lot 1/Lot 2 Sunninghill	Mr M. Tshuma
Rem/Lot 7 Sunnighill	Mr N Malinga

On the recommendation of the Town Clerk it was-:

ADDRESS

P.O. Box 875, Bulawayo P.O Box 33, Bulawayo 20/21 Douglas Rd,Bulawayo 25 Douglas Rd, Sunninghill, Byo 26 Douglas Rd, Sunnighill, Byo 38 Leander Rd, Hillside, Byo 5 Durham Rd,Hillcrest, Byo

RESOLVED TO RECOMMEND:

That a development permit to construct a cottage measuring one hundred and thirty (130) square metres on the Remainder of Lot 6 Sunninghill of Willsgrove, Bulawayo be granted to Nokupiwa Mabusa subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a once-off payment of US\$500 or ZWL equivalent subject to review at the pleasure of Council

(6) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A RESTAURANT</u> (ORDINARY) ON STAND 473A BULAWAYO TOWNSHIP OF BULAWAYO TOWNSHIP LANDS (124 ROBERT MUGABE STREET, CITY CENTRE): MAQATHA CONSTRUCTION (PVT) LTD: AREA = 694 SQUARE METRES.

The Town Clerk reported (13th August, 2021) that an application dated (3rd June 2021) for a development permit to establish a restaurant (ordinary) had been received from Maqatha Construction Pvt Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the restaurant had not yet started operating.



PROPERTY	<u>OWNER</u> <u>ADI</u>	<u>DRESS</u>
13701 B.T	Motor Traders (Pvt) Ltd	118 Robert Mugabe Way, Byo
R/E 474 B.T	Mr S Petker	129 Fort St,Byo
S/D A 474 B.T	Green Thorn Investments	122 Robert Mugabe Way, Byo
S/D E 473 B.T	Majestic Flat Owners Association	n 124A R.Mugabe Way,Byo
464 B.T	Pechi Investments (Pvt) Ltd	P O Box 690, Bulawayo
RE 463 B.T	Parthwork Investments P/L	121A G/Silundika Avenue,Byo
472 B.T	President Properties	Office 1Coal House 95 R Mugabe
		Way
569 B.T	Total Zimbabwe (Pvt) Ltd	1 Auckland Road, Southerton, Harare

On the recommendation of the Town Clerk it was-:

RESOLVED TO RECOMMEND:

That a development permit to establish a restaurant (ordinary) on Stand 473A Bulawayo Township of Bulawayo Township be granted to Maqatha Construction Pvt Ltd subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(7) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A RESTAURANT</u> (ORDINARY) ON STAND 8620 LUVEVE TOWNSHIP OF BULAWAYO (OLD LUVEVE COMMERCIAL CENTRE): OBADIAH SIBANDA: AREA = 768 SQUARE METRES.

The Town Clerk reported (13th August, 2021) that an application dated (12th May 2021) for a development permit to establish a restaurant (ordinary) had been received from Obadiah Sibanda. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the restaurant had not yet started operating.



<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
8616 Old Luveve	Gift banda	11704 Nkulumane,P O Nkulumane,Bulawayo
8618 Old Luveve	Sibanda Gabriel	5926 Luveve 5, P.O.Luveve, Bulawayo
8621 Old Luveve	Greenfield Nyoni	21/50103 Mpopoma, P.O.Mpopoma, Byo
8617 Old Luveve	Emily Moyo	2 Tregene Flats, S.Parirenyatwa, 8th Ave,Byo
1245 Old Luveve	Mr R.C Vera	1245 Luveve, Filling Station, Box 56 Luveve, Byo
1244 Old Luveve	Mr A Matsika	1244 Luveve PO Luveve Bulawayo
1246 Old Luveve	Mr CW Katso	1246 Huggins Road, Luveve, Bulawayo
1247 Old Luveve	Mr T.Mutiba	1247 Huggins Road, Luveve, Bulawayo

On the recommendation of the Town Clerk it was-:

RESOLED TO RECOMMEND:

That a development permit to establish a restaurant (ordinary) on Stand 8620 Luveve Township of Bulawayo be granted to Obadiah Sibanda subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US \$35 or ZWL equivalent subject to review at the pleasure of council.

(8) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 4232 NKETA TOWNSHIP OF STAND 4141 NKETA BULAWAYO (NKETA 7 COMMERCIAL CENTRE): PETER NYONI: AREA = 150 SQUARE METRES.</u>

The Town Clerk reported (13th August, 2021) that an application dated (14th May 2021) to establish a bottle store within a supermarket had been received from Mr Peter Nyoni. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the supermarket was operating without a bottle store.



PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
4767 Gwabalanda	Mr D Ncube	4767 Luveve, P O Luveve, Bulawayo
4766 Gwabalanda	Mr M Mandianike	4766 Gwabalanda,P O Luveve,Bulawayo
4750 Gwabalanda	Mr I Gulu	4750 Gwabalanda,P.O.Luveve,Bulawayo
4751 Gwabalanda	Mr L Funi	4751 Gwabalanda,P.O Luveve Byo
8230 Gwabalanda	Mr K Moyo	4413 Luveve,P O Luveve,Bulawayo
8231 Gwabalanda	Mr F Maplanka	13719 Nkulumane,Bulawayo
4752 Gwabalanda	Mr M Moyo	4752 Luveve,P O Luveve,Bulawayo

On the recommendation of the Town Clerk it was-:

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 4232 Nketa Township of stand 4141 Nketa Township, Bulawayo be granted to Mr Peter Nyoni subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(9) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A CEMETERY ON LOT 4 OF SUBDIVISION A OF UPPER NONDWENE: BULAWAYO TOWNSHIP (SOUTH OF JMN AIRPORT): NONDWENI CITY (PVT) LTD: AREA = 99.8934 HECTARES (998 934 SQUARE METRES).</u>

The Town Clerk reported (13th August,2021) that an application dated (7th May 2021) to establish a cemetery had been received from Nondwen City (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the cemetery had yet been established.

The application was also circulate to the Airports Company of Zimbabwe (ACZ) since the land in question was within the vicinity of the Joshua Mqabuko Nkomo Airport and the following comments were received from ACZ:

• "The airports Company of Zimbabwe (Pvt) Ltd acknowledge receipt of the referred application for establishment of cemetery on Upper Nondwene. The proposed cemetery is located within the red zone of the airport's obstacle limitation zones. In this zone land use is required to be limited to aviation related business and/or agricultural business. A cemetery in this area would not be compatible with other recommended business and would not comply with business practice on developments around airports. The Airports Company of Zimbabwe therefore has reservations on the establishment of cemetery on this location. Please ensure that any developments in this area

comply with development control requirements as defined in the Civil Aviation act chapter 13:16 and Civil Aviation amendment act number 10 of 2018."



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
JMN International Airport	CAAZ	P.Bag G5082, Bulawayo
RE of Upper Nondwene	Clive Conolly	P.O Box 762, Bulawayo
		(clive@conolly.co.zw)
RE of Mvutcha	Peter Abbot	51 Clark Road, Suburbs,Byo (15ynwood@netconnect.co.zw)
S/D A of Mapani	Alistar Michael Fletcher	c/o tara@umvutcha.co.za
RE of Mapani	George Leach & Emma	c/o tara@umvutcha.co.za
Ward 2 (Nondwene Area)	c/o Ward 2 Residents	Clay Products, Box 737, Byo

It should be noted that in terms of the provisions of Part V, Section 26 of the Regional Town and Country Planning Act (Chapter 29:12) the Local Authority was required to consult all the affected/interested stakeholders, thus government departments or line ministries included. In light of this provision and also Bulawayo City Council being aware of the Airports Company of Zimbabwe (ACZ) concentric zones around the airport area, the application had to be circulated to ACZ for their input and their response was as tabulated above. The City's health Department had also advised that any land that had been utilized for cemetery purpose can only be used for other uses (reclaimed) after 150 years from the date of the last burial. It should be noted the in our Africa culture cemeteries was sacred places of which to re-use such land would not be ideal.

From a town planning perspective, Airport was a prime development and there were certain industries which were complimentary to the same that might need land within the area earmarked for the cemetery. As such the cemetery might not be in sync with such developments. The land in question might also be required for the future expansion of the airport, of which if it had been utilized for a cemetery it could not be then reclaimed immediately. In view of this my department did not support the application for the establishment of a cemetery on Lot 4 of Subdivision A of Upper Nondwene.

The Committee considered the matter and Councillor R.D Jele noted that a similar application had once been submitted. The owner of Nondweni City (Pvt) Ltd had filed a court case which had been ruled in their favour. He supported the recommendation.

Councillor T. Ruzive wanted to know who owned the land? What was the land designated for?

Councillor F. Javangwe did not support the application. Private cemeteries were not prudent for the city. In some case they were handed back to council with operational costs.

The Acting Director of Town Planning in response explained that the filled court case was for the development of a residential suburb. The area was adjacent to J. M. N Nkomo International Airport and as such the civil aviation Authority was not in support of the application. The area fell in the concentric zones which was reserved for the Airport expansion and the establishment for related industries.

The City's health Department had been advised that land used for a cemetery could only be utilized for other purposes after a period of 100years from the date of the last burial. The land was owned by Nondwen City (Pvt) Ltd. In terms of the local Plan number 10 it was zoned residential.

Thereafter it was-:

RESOLVED TO RECOMMEND:

That the application be not acceded to.

(10) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A PRE-SCHOOL ON REMAINDER OF STAND 1300 BULAWAYO TOWNSHIP (14 LAWLEY ROAD SURBUBS): HIGH HALE INVESTMENTS T/A: AREA = 2 972 SQUARE METRES.

The Town Clerk reported (13th August, 2021) that an application dated (11th June 2021) to establish a Pre-School had been received from High Hale Investment T/A. The application had been been advertised and adjacent property owners notified. No objections had been received. It

had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Pre-School had not yet started operating.



The following adjacent property owners were notified:

PROPERTY	<u>OV</u>	<u>VNER</u>		ADDRESS
Stand 1299 B.T	Sevent	h Day Adventist Association	on	45 Livingstone Rd, Byo
Lot 1 Of 1301 B.T		Mr YB&SY Gaibie	49	9 Livingstone Rd, Surbubs,Byo
RE OF S\D A OF 1301	B.T	Miss L Ncube	49	A Livingstone Rd Surbubs, Byo
RE OF 1302 B.T		Mr HG Johnstone Butcher	•	51 Livingstone Rd, Byo.
1332 B.T		Mr S Williams		46 Lawley Rd, Byo
1333 B.T		Mr G Chibanda		48 Lawley Rd, Byo
1334 B.T		Mr CS Nziramasanga		50 Lawley Rd,Byo

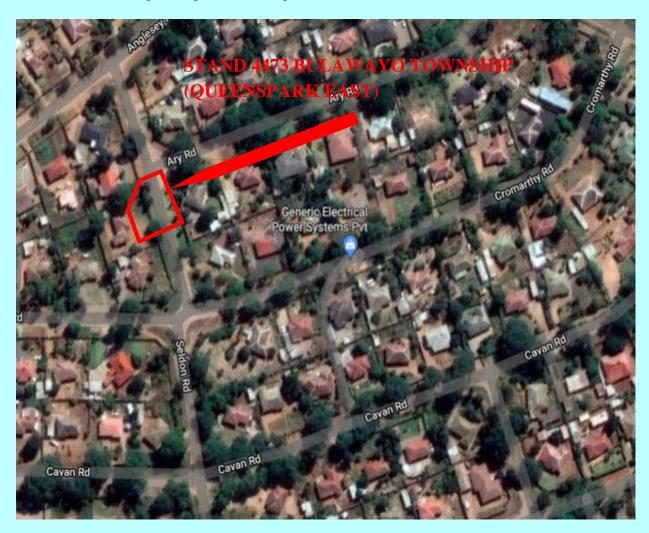
On the recommendation of the Town Clerk it was-:

RESOLVED TO RECOMMEND:

That a development permit to establish a Pre-School on Remainder of Stand 1300 Bulawayo Township be granted to High Hale Investment T/A subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of US\$20 or equivalent subject to review at the pleasure of council.

(11) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A COTTAGE MEASURING 100M² ON STAND 4473 BULAWAYO TOWNSHIP (1 AYRE ROAD QUEENSPARK EAST). BRITTEN ALFRED: AREA = 1 133 SQUARE METRES.</u>

The Town Clerk reported (13th August, 2021)that an application dated (26th March 2021) to establish a Cottage measuring 100m² had been received from Britten Alfred. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Cottage had not been established.



PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
4474 Queens Park East	Mr G.Muzargwo	2 Ayr Road,Queenspark East,Byo
4472 Queens Park East	Mr J.Hakins	3 Ayr Road, Queenspark East, Byo
4457 Queens Park East	Mr JM Masuka	10 Cromarthy Road, Queenspark East, Byo
4475 Queens Park East	Mr LL Munkombwe	4 Ayr Road, Queenspark East, Byo
4458 Queens Park East	Miss SG Dhliwayo	12 Cromathy Road, Queenspark East, Byo
4471 Queens Park East	Mrs S Kandemwa	5 Ayr Road, Queenspark East, Byo
4476 Queens Park East	Mr P Patsika	6 Ayr Road, Queenspark East, Byo
4604 Queens Park East	Mr S Ncube	8 Cromarthy Road, Queenspark East, Byo
4603 Queens Park East	Mr L Manyika	4 Hilbre Close, Fortunes Gate, Byo
4602 Queens Park East	Mrs G.Ntuli	3 Seldon Road, Queenspark East, Byo

On the recommendation of the Town Clerk it was-:

RESOLVED TO RECOMMEND:

That a development permit to establish a Cottage measuring 100m² on Stand 4473 Bulawayo Township (1 Ayre Road Queenspark East) be granted to Britten Alfred subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a including a once off premium of US\$300 or equivalent subject to review at the pleasure of Council.

(12) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT FOUR (4) TOWN HOUSE UNITS ON SUBDIVISION A OF LOT 48 HILLSIDE OF NAPIERS LEASE (4 ESSEX ROAD, HILLSIDE). BUSH HAPPY POOLS (PVT) LTD: AREA = 3 718 SQUARE METRES.

The Town Clerk reported (13th August, 2021) that an application dated (25th June, 2021) to construct four town house units had been received from Bush Happy Pools (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the town houses had not been constructed.



PROPERTY	OWNER	ADDRESS

RE/Lot 48 Hillside Ms B.Dube Lot 2/Lot 24 Hillside Mr & Mrs T.S & RC Fisher 2 Essex Rd, Hillside, Byo Lot 2/Lot 23 Hillside Mr L. Todorovich Lot 1/Lot 23 Hillside Frizeland Enterprises P/L Share 1/184/184 & 185 Hillside Mr K.M Lee Lot 186A Hillside

On the recommendation of the Town Clerk it was:-

39 Leander Ave, Hillside, Byo 1 Flint Rd, Hillside, Byo 42 Cecil Ave, Hillside, Byo Mr I.R & H.D Saunders 38 Essex Rd, Hillside, Byo 37 Leander Ave, Hillside, Byo

RESOLVED TO RECOMMEND:

That a development permit to construct four (4) town house units on Subdivision A of Lot 48 Hillside of Napiers Lease be granted to Bush Happy Pools (Pvt) Ltd subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a once off premium of US\$2000 or ZWL equivalent subject to review at the pleasure of Council

(13)IMPLEMENTATION OF COUNCIL RESOLUTIONS OF REPORT SUBMITTED TO THE JULY 2021 TOWN LANDS AND PLANNING COMMITTEE

The Acting Director of Town Planning Department reported (11th August, 2021) that the following applications for Development Permits that had been submitted into the July 2021 Town Lands and Planning Committee were approved by Council on the 4th of August 2021 and the respective permits had been issued as tabulated below.

Property	Applicant	Use	Permit No.	Permit Date
Stand 24501 Pumula South	Maud Moyo	Bottle store within a supermarket	1639/2021	05/08/2021
Stand 1420 Pelandaba West	Sarudzai P. Showa	Day care centre	1640/2021	05/08/2021
Stand 24504 Pumula South	Joseph Nemazuwa	Bottle store within a supermarket	1641/2021	05/08/2021
Stand 7691 Nkulumane of stand 7603 Nkulumane	Joseph Nemazuwa	Bottle store within a supermarket	1642/2021	05/08/2021
Stand 17522 BT	Mluleki Nkomo	Duplex	1643/2021	05/08/2021
Stand 606 Marvel Township 2 of Marvel A	Memory R Madzokere	Duplex	1644/2021	05/08/2021
Stand 13968 BT	Reason Dembetembe	Bottle store within a supermarket	1645/2021	05/08/2021
Stand 13830 BT	Budget Cash & Carry Pvt Ltd	Wholesale for groceries	1646/2021	05/08/2021
Stand 188 Woodville north of subdivision A of plot 1A Woodville estate	Zuzannie Tshuma	Cottage measuring 130m ²	1647/2021	05/08/2021
Stand 8232 Luveve Township of stand 5133 Luveve Township	Need-it investments Pvt Ltd	Bottle store within a supermarket	1648/2021	05/08/2021
S/D A / 304 BT	Home Basket Food Express Pvt Ltd	Bottle store within a supermarket	1649/2021	05/08/2021
S/D A / 304 BT	Home Basket Food Express Pvt Ltd	Take away within a supermarket	1650/2021	05/08/2021
S/D A / 304 BT	Home Basket Food Express Pvt Ltd	A bakery within a supermarket	1651/2021	05/08/2021
Lot 1/ S/A/ S/D 6 of S/D B/ Willsgrove	Mr T Dube	Lodge	1652/2021	05/08/2021

S/D A/ Stand 1070 BT	The Eye Institute	Eye surgery	1653/2021	05/08/2021
Stand 135 Lochiew Township 6/ Buena Vista of (Willsgrove and Subdivision A of Willsgrove),	Norman Mapiku	Cottage measuring 130 square metres	1654/2021	05/08/2021
Stand 15479 BT(Steeldale),	Cleviton P/L t/a Clevigas	Wholesale of LP gas	1655/2021	05/08/2021
RE/ S/D 5 of S/D V of Willsgrove,	Claudette Monaghan	Weddings and functions venue	1656/2021	05/08/2021
Stand 17060 BT	Autoworld Bulawayo P/L	Car Sales and Workshop	1657/2021	05/08/2021

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(14) <u>DEVELOPMENT PERMITS GRANTED IN TERMS OF THE REGIONAL, TOWN AND COUNTRY PLANNING ACT, 1996</u>

The Acting Director of Town Planning Department reported (11th August, 2021) that the following permits have been granted:-

	May	June	July
Residential Areas	251	283	120
Industrial Areas	0	10	0
Business Areas	8	3	15
Community Areas	3	4	8
TOTAL	262	300	143

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(15) APPROVAL OF SUBDIVISIONS AND CONSOLIDATIONS

The Acting Director of Town Planning Department reported (11th August, 2021) that **SDC 08/2020** for the Subdivision of Lot 4 Waterlea of Subdivision B of Reigate. The Subdivision shall be known as Lot 3 of Lot 4 Waterlea of Subdivision B of Reigate and shall be used for residential purposes. The property owner was Alis Sibanda. The property was bound by Smith Avenue and Waterlea Crescent.

SDC 02/2021 for the Subdivision of Remaining Extent of Matsheumhlope. The Subdivision shall be known as Stands 267-277, 280-357,397-432 and 447 Whitestone Township of Matsheumhlope. Stands 267-277, 280-357 and 397-432 Whitestone Township of Matsheumhlope d shall be used for residential purposes. Stand 447 Whitestone Township of Matsheumhlope shall be used for road purposes. The property owner was Anzac Investment (Pvt) Ltd.

SDC 19/2021 for the Consolidation of Subdivision A f Stand 258 Bulawayo Township and Subdivision B of Stand 258 Bulawayo Township. The Consolidation shall be known as Stand 258A Bulawayo Township and it shall be used for light /Service Industry and Wholesale purposes. The property owner is Melusi Shepard Moyo. The property is located along Jason Moyo Street.

SDC 33/2021 for the Subdivision of Stand 318 Hillside South Township. The Subdivision shall be known as Stand 324 Hillside Township of Stand 318 Hillside South Township and shall be used for residential purposes. The property owner was Martin Muvingi. The property was located on Amethyst Close.

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(16) REQUEST FOR AUTHORITY TO CALL FOR AN EXPRESSION OF INTEREST FROM PUBLIC PARTNERS FOR REVAMPING, REPAIRING AND PUTTING UP NEW BUS SHELTERS IN THE CITY OF BULAWAYO

The Acting Director of Town Planning Department reported (11th August, 2021) that it will be recalled that in terms of Urban Councils Act it was the prerogative of Local Authorities to provide public transport infrastructure for use by travelling public in the cities and in local authority areas. It will be also noted that currently the public transport infrastructure especially lay-byes and bus shelters were in a state of neglect and disrepair. One option was to burden the residents by levying them fees to revamp these infrastructures or Council to find financial resources to attend to this infrastructure. There was also the option of bringing in private players to help in the revamping of these infrastructures. If we bring in private players we could device a system where they derive mileage by flighting adverts on the bus shelters, this had happened in many instances. The picture below showed how private players could derive a mileage out of this. The City will be divided into routes so that the private and public partners would select the routes which they were interested on. Therefore authority was sought from council to call in the media to call for request for expression of interest.



The Committee considered the matter and Councillor R.D Jele supported the call for an expression of interest in revamping and repairing of bus stop Shelters. He was however concerned about lighting at night. He suggested that solar lights be erected in each and every bus stop Shelter.

Councillor F. Javangwe concurred. Bus stop Shelters should be monitored and vending activities not allowed. The Shelter should be opened on both sides.

Councillor S. Chigora supported the opening of Bus stop Shelters on all the sides as these would prevent fauling and immoral activities. Once erected, lighting was a top priority.

In response the Acting Director of Town Planning explained that all concerns had been noted. The designs would be reviewed and lighting added.

Thereafter it was-:

RESOLVED TO RECOMMEND

That the authority be granted for the calling of expression of interest for the revamping, repairing and putting up new bus shelters as well as repairing lay-byes in the City of Bulawayo.

(17) <u>LAND SURVEY REPORT</u>

The Acting Director of Town Planning reported (11th August, 2021) that

- a) Title stands instructed (layouts) = 2 323 Emganwini Township
 - E. Mathe = 535 Stands awaiting cancellation of CT 360 Emganwini.
 - G. Thonye = 631 Stands awaiting cancellation of CT 360 Emganwini.

- S. Mkandla = 290 Stands awaiting approval at the Surveyor General's office.
- b) Relocations Internal 7
- c) Leases Instructed Internal 4
- d) Single Title Subs Instructed 2
- e) Pointings Out Of Stands To Beneficiaries 20 Done By Survey Section
- f) Engineering Surveys 0
- g) Administrative Tasks Ongoing 5
- h) Cancellation Of Portion of Walkway on BCG 818 For Commercial Stand In Emganwini Underway Awaiting final advertisement and subsequent cancellation.
- i) Cancellation Stand 59949 BT Mpopoma
- j) Attending To Circulations Applications
- k) Sending out Survey Instructions to Private Land Surveyors.
- l) Cancellation of Portion of General Plan CT 360 In Emganwini. Awaiting final Advertisement.

SUMMARY

	JULY 2021	Year To Date
Total Approved Presale Stands	0	0
Total Other Stands Approved	0	151
Relocations Instructed Out	0	0
Relocations Internal	7	32
Leases Instructed Out	0	0
Leases Internal	4	18
Title Subs Instructed	2	5
Pointing Out Of Stands To Beneficiaries	15	265
Engineering Surveys	0	1
Administrative Tasks	5	5

RESOLVED TO RECOMMEND

That the abovementioned report be	e
received and noted.	

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'F'

REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING HELD VIRTUAL ON $\underline{\text{TUESDAY}}, 24^{\text{TH}} \underline{\text{AUGUST}}, 2021 \underline{\text{AT}} \underline{\text{11.00 A.M}}$

PRESENT:

Councillor T Ruzive (Chairperson) His Worship the Mayor (Councillor S. Mguni) Councillor Mlandu Ncube (Deputy Mayor)

F. JavangweF. Mhaka

ALSO:

The City Legal Officer
The Financial Director
The Director of Engineering Services
The Director of Housing and Community Services
The Acting Director of Town Planning
The City Valuer and Estates Officers

ON LEAVE:

Councillor	M.	Dube (Deputy Chairperson)
"	P.	Moyo
"	S.	Chigora
66	S.	Sibanda

(1) **INCOME PERFORMANCE**



The Financial Director submitted (17th August, 2021) the attached report relating to Income Performance.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(2) EXPENDITURE FOR THE MONTH OF JULY 2021



The Financial Director submitted (17th August, 2021) the attached report relating to the abovementioned matter:-

Discussion ensued and Councillor F. Mhaka made reference to the attached Table 'D'. He felt that the Engineering Services Department should be allocated more funds in order to offer effective service delivery.

Councillor F. Javangwe noted with concern that residents in his ward had complained about high water bills yet they would go for some days without water. They said that the bills were not justified. He suggested that the matter should be looked into and the bills be written-off.

Responding to Councillor F. Javangwe's request, the Director of Engineering Services' view was that residents should be conscientized to use water sparingly. Statistics at the Tuli reservoir revealed that consumption was at 700mgl/day instead of 120mgl/day surpassing the anticipated consumption. Residents should be conscientized to maintain their daily limits.

In response to concerns raised, the Financial Director confirmed that the Engineering Service Department had the highest expenditure. This had been necessitated by the fact that the department offered key service delivery compared to other department. He noted that Councillor F. Mhaka's observation was valid. However there was need to consider the Health Services and Housing and Community Services Departments which also provided key service delivery. He further said that despite the effects of the Covid 19, Council had managed to provide service delivery with the limited resources.

With regards to high water bills, he explained that the bands which had been used in the billing system had resulted in high bills. However a report had been prepared and would be submitted to the Management Committee to look into the issue. He anticipated that the recommendation of the Management Committee would bring relief to the residents. Thereafter a report would be submitted to the Special Finance and Development Committee in the usual manner.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) MISCELLANEOUS INCOME RECEIVED BY DEPARTMENTS IN JULY 2021



The Financial Director submitted (17th August, 2021) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) <u>CAPITAL EXPENDITURE PER DEPARTMENT</u>



The Financial Director submitted (17th August, 2021) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) <u>CASH MANAGEMENT</u>



The Financial Director submitted (17th August, 2021) the attached report relating to Cash Management.

Discussion ensued and the Financial Director reported that foreign currency was being collected at the housing revenue halls. However he noted with concern that according to the statistics only Mzilikazi and Nguboyenja had the highest figures in foreign currency collection. The funds had been channelled towards purchase of water chemicals and fuel.

Councillor F. Mhaka suggested that the department carry out a survey as to why other wards were lagging behind. There was need for other offices to emulate what was happening at Mzilikazi and Nguboyenja offices.

The Chairperson (Councillor T. Ruzive) concurred. He said that residents should be conscientised to follow the same pattern.

In response the Financial Director explained that Mzilikazi and Nguboyenja was composed of the elderly who always paid their bills on time. He recalled that there had been an article in the media that Money Changers (Osiphatheleni) way laid residents at revenue halls who wanted to pay their bills in foreign currency. The money changers would swipe using their cards and get the foreign currency from residents. Surveillance cameras had been installed in the housing revenue halls to curb corruption. Council was now in the process of installing the same at the main revenue hall.

He noted that a research would be conducted to establish why other suburbs were lagging behind in terms of foreign currency payments.

That the abovementioned report be received and noted.

(6) <u>CITY FINANCIAL HEALTH INFORMATION</u>



The Financial Director submitted (17th August, 2021) the attached report relating to the City Financial Health Information.

Discussion ensued and Councillor F. Javangwe sought clarification about the Ward Retention funds. He enquired whether the funds were available or not. He noted with concern that projects had been stalled.

Councillor Mlandu Ncube (Deputy Mayor) concurred. He recalled that the toilets in ward 13 had been awaiting commissioning but there had been no progress. Could it be that the project had not yet been completed or funds had been exhausted.

His Worship the Mayor (Councillor S. Mguni) also noted with concern that the completion of the toilets had been overdue. He advised that the project should be speeded up.

In response the Director of Housing and Community Services confirmed that bricks, window and door frames had been procured and delivered. The department was awaiting the delivery of river and pit sands. The contractor (Council's school leavers) were ready to commence the project.

The Financial Director explained that the delay had been caused by procurement processes.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) RATIOS

The Financial Director reported (17th August, 2021) as follows on the abovementioned matter:-

Table R

Ratios	Ideal ratio	Actual ratio
Revenue Management		
Monthly Billing to monthly Receipts	1:1	1: 1.37
Debtors to Creditors	2:1	1.32:1

There was a downward movement in the liquidity ratio from 1.67 in June 2021 to 1.32 in July 2021.

That the abovementioned report be received and noted.

(8) OVERTIME INCURRED BY DEPARTMENTS



The Financial Director submitted (17th August, 2021) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(9) <u>VALUES OF VACATION LEAVE DAYS</u>



The Financial Director submitted (17th August, 2021) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(10) 3%WARD RETENTION INCOME AND EXPENDITURE REPORT



The Financial Director submitted (17th August, 2021) the attached report relating to the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) STATUS OF WARD RETENTION PROJECTS



The Financial Director submitted (17th August, 2021) the attached report relating to the status of Ward Retention projects.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(12) <u>DEVOLUTION FUNDS REPORT</u>

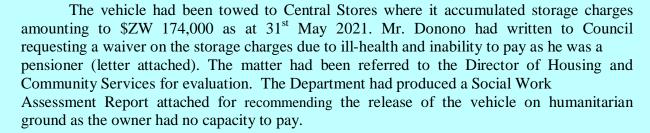


The Financial Director submitted (17th August, 2021) the attached report relating to the abovementioned matter:-

That the abovementioned report be received and noted.

(13) <u>APPLICATION FOR WAIVER OF OUTSTANDING CHARGES FOR THE</u> <u>IMPOUNDED VEHICLE (ADL 4359) MR. ISAAC DONALD DONONO</u>

The Financial Director reported (20th August, 2021) that the Traffic Unit Section of the Chamber Secretary's Department had impounded the above mentioned vehicle belonging to Mr. Isaac Donald Donono on the 2nd of February 2020 for abandonment and failure to display a valid licence disc. According to the Traffic unit report attached Mr. Donono had managed to pay \$ZW 30 on the 17th of February 2020 for clamping fees and parking fines with the assistance of well-wishers.



Additionally Mr. Donono had submitted a letter indicating that once the vehicle was released it would be kept at a house in Kingsdale from where efforts to repair the vehicle would be carried out. He had also given an undertaking that he would ensure that the motor vehicle would not be parked illegally in the streets.

Discussion ensued and the Financial Director recalled that the matter had been previously discussed. The Committee's concern had been that if Mr Donono's car was released he might take it back to the streets and be impounded again. However he had made an undertaking in writing that he would keep the vehicle at his residential house.

It was -

RESOLVED TO RECOMMEND:

1. That Mr. I.D. Donono be exempted from paying all the outstanding vehicle storage charges and his vehicle be released on humanitarian grounds

(14) REQUEST TO TRANSFER FUNDS FROM PUBLIC CONVENIENCES VOTE (REFURBISHMENT OF MOBILE TOILETS) TO CONSTRUCTION OF EMGANWINI PUBLIC TOILETS: WARD RETENTION PROJECT: ZWL\$ 800 000.00

The Director of Health Services reported (18th August, 2021) that the department requested authority to transfer \$800 000 Capital funds from Public Conveniences vote to the Emganwini Public Toilets under the Ward Retention project vote in the 2021 financial period as tabulated below. The transfer was intended to provide for a budget for the completion of Emganwini Public Toilets under the Ward Retention project.







FROM		ТО			
VOTE	DESCRIPTION	AMOUNT	VOTE	DESCRIPTION	AMOUNT
0041/12029	Mobile Toilets	\$800 000	0041/12028	Construction of	\$800 000
	Refurbishment			Emganwini Public	
				Toilets	
		\$800 000			\$800 000

- (i) That authority is sought to virement \$800 000 to complete construction of Emganwini Public toilets as submitted above.
- (ii) That the department has made consultations with Financial Services Department who have no objection to the virement of funds.

(15) REQUEST TO VIREMENT FUNDS FOR ELECRICAL WORKS AT INKUNZI BEER GARDEN REHABILITATION PROJECT: REMAINDER OF 6377 DONNINGTON AND PORTION OF STAND 15493B.T: IN EXTENT 8805M²: MSR2014/3: ACCOUNT NUMBER 51116514

The Acting Director of Town Planning reported (18th August, 2021) that authority was sought to virement funds for electrical works at Inkunzi Beer garden rehabilitation project.

Council (3rd June, 2015) had resolved to lease out Inkunzi Beer Garden to Sidojiwe and Ward 6 Residents for the establishment of service industry/factory shells for an initial period of 3 (three) years subject to review.

The project had been running since January 2018 under Ward 6, 3% Ward Retention project and some renovations had been carried out. These included painting, plumbing, carpentry and welding of the administration block, brickwork on all the 8 sheds and toilet blocks for both male and female. However, there were outstanding works which included electrical, plumbing, roofing of the sheds, showers for the toilets, doors and window frames.

However, the project had not been budgeted for in the 2021 Capital Budget, hence, the request to virement funds.

Virement details

FROM VOTE	ITEM	TO VOTE	WHIP NUMBER	AMOUNT
0515	12930	0515	435	ZWL\$1,000,000

Discussion ensued and the Deputy Mayor (Councillor Mlandu Ncube) enquired from which vote the funds were being viremented. He had assumed that funds could not be viremented from other votes if the ward had exhausted its funds.

Councillor F. Mhaka recalled that it had been previously agreed that Votes should complement each other if there was need.

His Worship the Mayor (Councillor S. Mguni) advised that there was no prejudice on other wards. The ward concerned would be debited with the amount viremented.

The Acting Director of Town Planning also advised that funds were viremented from other votes which had some funds. Authority was sought to virement funds in order to complete the outstanding works.

It was -

RESOLVED TO RECOMMEND:

(i) That authority is sought to virement funds on Capital Budget votes in order to complete electrical works at Inkunzi Beer Garden rehabilitation project be granted and funds be moved as indicated in the table above.

(16) <u>UPDATE ON BULAWAYO HOME INDUSTRIES ACTIVITIES</u>

The Director of Housing and Community Services had reported (5th August, 2021) to the Health, Housing and Education Committee (11th August, 2021) as follows on the abovementioned matter:-

Introduction

Despite the operational challenges posed by the Covid-19 pandemic Bulawayo Home Industries section continued with its craft production activities. In line with current national lockdown and Covid-19 containment measures craft producers were operating from their homes. The activities for the month under review included craft production, quality control, packaging and shipment to buyers.

Payment of Craft producers

A total of one hundred and eleven (111) Craft Producers who had been involved in craft production in the month of June 2021 had been paid their allowances for the month. The products that they had crafted included gourd baskets, lampshades and mats. A total of ZWL 344,450 had been paid towards Craft Producers' allowances.

<u>Orders</u>

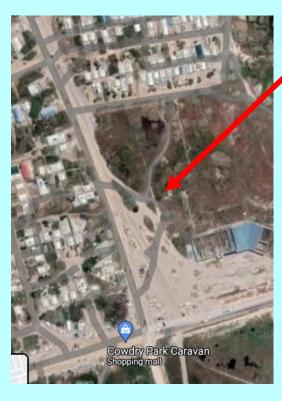
During the past month the centre had received orders worthy ZWL465, 000 from regular buyers. The orders were for various handcrafts such as lampshades and baskets. On the other hand the centre had processed and dispatched gourd basket orders worth ZWL 112,050 and orders worth ZWL115, 000 were at various stages of processing.

RESOLVED TO RECOMMEND:

That the report of the Health, Housing and Education Committee be adopted.

(17) <u>APPLICATION TO LEASE STAND AT COWDRAY PARK NEIGHBOURHOOD</u> <u>COMMERCIAL CENTRE TO ESTABLISH A CLINIC: PROPOSED STAND 26558</u> COWDRAY PARK TOWNSHIP TPA9782: AREA = 2964M²: DR. MAUD JENA.

The Acting Director of Town Planning had reported (11th August, 2021) to the Town Lands and Planning Committe (17th August, 2021) that an application had been received from Dr. Maud Jena of Stand 22525 Cowdray Park Township, P.O. Luveve, Bulawayo to lease a clinic site at Cowdray Park Neighbourhood Commercial Centre for the establishment of a Clinic. The stand was located in Cowdray Park Phase 4 immediately after crossing the bridge to HlalaniKuhle area. The stand was as depicted on TPA9782 and measuring 2964m² in extent.



Proposed site

There were no town planning objections to the application as the stand was set aside for a clinic in terms of the approved layout plan for the area. The establishment of a clinic in Cowdray Park would be a welcome development as it would provide an essential service to a suburb that was lacking of services.

The application had been circulated to municipal departments and other service organisations and no objections were received, however, the following comments should be noted:-

- a) The stand shall be used for the establishment of a clinic.
- b) Non-Title survey would cost US\$138 or equivalent in Zimbabwean dollars (ZWL\$) at the prevailing bank rate
- c) ZESA's general servitude covering the property shall be observed.
- d) The stand shall not be occupied until approved sanitary and ablution facilities had been installed thereon.
- e) Any development on the stand should be in accordance with the approved plans and relevant Council by-laws.
- f) The City Valuer's recommended monthly rental of US\$80 or equivalent Zimbabwean dollars (ZWL\$), subject to review at the pleasure of Council with a minimum building clause of 200m²

The Town Lands and Planning Committee had recommended to this Committee that:-

- 1. Stand 26558 Cowdray Park Township as depicted on TPA9782 and measuring 2964m2 in extent be leased to Dr. Maud Jena for the purposes of establishing a clinic at the City Valuer's recommended initial monthly rental of US\$80 or equivalent Zimbabwean dollars (ZWL\$), subject to review at the pleasure of Council with a minimum building clause of 200m².
- 2. The lease to be for an initial period of 5 years, subject to review at the pleasure of Council.

RESOLVED TO RECOMMEND:

That the report of the Town Lands and Planning Committee be adopted.

(18) <u>APPLICATION FOR LAND AT COWDRAY PARK AND NKULUMANE TO ESTABLISH A MAGISTRATES COURTS: JUDICIAL SERVICE COMMISSION:</u>

- A) PROPOSED STAND 26559 COWDRAY PARK TOWNSHIP TPA9785: AREA = 1974M²:
- B) PROPOSED STAND 16925 NKULUMANE AREA 2000M²: TPA 9786

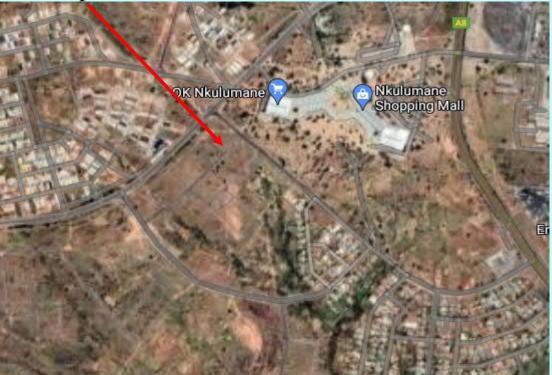
The Acting Director of Town Planning had reported (11th August, 2021)) to the Town Lands and Planning Committee (17th August,2021) that an application had been received from the Judicial Service Commission, Provincial Magistrate's office, Bulawayo Province, P. O Box 581, Bulawayo, seeking land on which to construct magistrates courts. The Cowdray Park stand was located in Cowdray Park Phase 4 at the Neighbourhood Commercial Centre immediately after crossing the bridge to HlalaniKuhle area. The stand was as depicted on TPA9785 and measuring 1974m² in extent.



Proposed site

The other stand was in Nkulumane being proposed Stand 16925 Nkulumane and measuring $2000 \, \text{m}^2$ as depicted on TPA9785.

Proposed site



There were no town planning objections to the application as the stands were set aside for Local Authority use in terms of the approved layout plans for the respective areas and the establishment of a magistrate's courts would be freely permitted.

The application had been circulated to municipal departments and other service organisations and no objections were received, however, the following comments should be noted:-

- a) The stands shall be used for the establishment of a magistrates court
- b) Non-Title survey would cost US\$138 or equivalent in Zimbabwean dollars (ZW\$) at the prevailing bank rate per stand.
- c) ZESA's general servitude covering the property shall be observed.
- d) The stand shall not be occupied until approved sanitary and ablution facilities had been installed thereon.
- e) Any development on the stand should be in accordance with the approved plans and relevant Council by-laws.
- f) The City Valuer recommended that the land to establish magistrates courts in Cowdray Park and Nkulumane were both subject to 10% commonage with a minimum building clause of 200m² each.

The Town Lands and Planning Committee had recommended to this Committee that that Stand 26559 Cowdray Park Township as depicted on TPA9785 and measuring 1974m² in extent and Stand 16925 Nkulumane and measuring 2000m² as depicted on TPA9786 be sold to the Judicial Service Commission for the purposes of establishing a Magistrates Courts at the City Valuer's recommendation that the land to establish a magistrates courts in Cowdray Park and Nkulumane were both subject to 10% commonage with a minimum building clause of 200m² each.

RESOLVED TO RECOMMEND:

That the report of the Town Lands and Planning Committee be adopted.

(19) <u>APPLICATION TO PURCHASE ADDITIONAL LAND TO RESIDENTIAL STAND 6864</u> <u>EMGANWINI TOWNSHIP TO BUILD A GARAGE: PROPOSED STAND 14566</u> EMGANWINI TOWNSHIP: AREA = 75M²: TPA8568: S. SITHOLE.

The Acting Director of Town Planning had reported (11th August, 2021) the Town Lands and Planning Committee (17th August, 2021) that this application was initially submitted to Council of 2 January 2019 and was deferred in terms of Council resolution of 2nd January 2019 which stated that," all to purchase land/stands be suspended for this year (2018) and be reviewed in January 2019 in anticipation that the economic situation will improve." This application was therefore being brought back for your attention.

This application was from Miss S. Sithole of Stand 6864 Emganwini Township, to purchase an additional piece of land to Stand 6864 Emganwini to enable her to build a garage. The piece of land applied for was as depicted on plan TPA8568 and measuring 75m² in extent. The stand was located in Emganwini Phase 2 near the Bulawayo- Plumtree railway line. The piece of land was rocky and set aside for residential and ancillary use in terms of the approved layout plan for the area and as such there were no town planning objections to the application.



The piece of land applied for now known as Stand 14566 Emganwini was to be consolidated with Stand 6864 Emganwini to form Stand 14567 Emganwini. The application was circulated to municipal departments and other service organisations and no objections were received, however, the following comments should be noted:-

- a) The stand shall be used for the purposes building a garage.
- b) The title survey costs were to be borne by the applicant.
- c) ZESA's general servitude covering the property shall be observed.

- d) Any development on the stand should be in accordance with the approved plans and relevant Council by-laws.
- e) The City Valuer's recommended selling price was US\$1200 or Zimbabwean dollars (ZWL\$) equivalent excluding VAT.
- f) The proposed Stand 14566 Emganwini Township shall be consolidated with Stand 6864 Emganwini Township and the consolidation shall be called Stand 14567 Emganwini Township

The Town Lands and Planning Committee had recommended to this Committee that:-

- 1. Stand 14566 Emganwini Township as depicted on TPA8568 and measuring 75m² in extent be sold to Miss S. Sithole as an additional land to Stand 6864 Emganwini Township for the purposes of building a garage at the City Valuer's recommended selling price of US\$1200 or Zimbabwean dollars (ZWL\$) equivalent excluding VAT.
- 2. The consolidation of Stand 6864 Emganwini Township and 14566 Emganwini Township shall be called Stand 14567 Emganwini Township.

RESOLVED TO RECOMMEND:

That the report of the Town Lands and Planning Committee be adopted.

(20) MINUTES OF THE SUB-COMMITTEE ON ALLOCATION OF STANDS AND PREMISES FOR DEVELOPMENT: MEETING HELD ON THE 19TH AUGUST, 2021



The attached minutes of the Sub – Committee on Allocation of Stands and Premises for Development were submitted.

It was:-

RESOLVED TO RECOMMEND:

That the minutes of the Sub- Committee on Allocation of Stands and Premises for Development be received and the various recommendations contained therein be adopted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'G'

REPORT OF THE GENERAL PURPOSES COMMITTEE VIRTUAL MEETING HELD ON <u>WEDNESDAY</u>, 25TH AND THURSDAY, 26TH AUGUST, 2021 AT 10.00 A.M.

PRESENT:

His Worship the Mayor (Councillor S. Mguni)

Councillor Mlandu Ncube (Deputy Mayor)

Alderman S. Khumalo
Councillor S. Moyo
S. Mutanda
T. Ruzive

ALSO:

The Town Clerk

The Chamber Secretary

The Director of Engineering Services

The Director of Health Services

The Director of Housing and Community Services

The Acting Human Capital Director
The Acting Director of Town Planning

APOLOGY:

Councillor P. Moyo

(1) <u>VISIT BY FIRST LADY IN BULAWAYO, MATEBELELAND NORTH AND MATEBELELAND SOUTH.</u>

The Town Clerk reported (23rd August, 2021) that he had received a telephone call from UCAZ on the 11th August 2021, informing him that the first lady would be visiting Bulawayo, Matebeleland North (Binga) and Matebeleland South. Women Councillors were invited to be part of the delegation accompanying the first lady.

Because of the time factor, the Town Clerk in consultation with the Mayor had authorized women Councillors to attend. The cost of their attendance was ZWL\$169844.20

RESOLVED (Submitted For Confirmation Only)

That the action taken by Town Clerk in consultation with the Mayor be confirmed.

(2) <u>INVITATION TO INFRASTRUCTURE DEVELOPMENT UNDER THE BUILDING SAFE AND RESILIENT MARKETS PROGRAM MEETING: S.M. SITHOLE S. R. NO.</u> 31106.

The Acting Director of Town Planning reported (16th August, 2021) that Mr S.M. Sithole, a Town Planner in the Town Planning department had received the following email from Danish Church Aid: -

"This email serves to confirm the position of the Building Safe and Sustainable Markets Project as follows: -

- 1. In this project, Development partners led by Danish Church Aid(DCA) will be responsible for sourcing funds as well as coordinating procurement, construction, trainings, market linkages and supporting COVID-19 mainstreaming in marketplaces. I can confirm that we are ready to implement these activities.
- 2. Local Authorities are expected to contribute through provision of land/market sites, Market Designs developed to in consultation with Development partners, Technical/Engineering support to the Construction process, inspections at different stages and provision of the general conducive environment to stimulate investment.
- 3. We therefore look forward to:
 - a) Receiving the market designs for Sekusile market at your earliest convenience. I have attached a few pictures of what has been done in other cities to guide our sketches of the wholesale market.
 - b) Go with your Architect/Planner to the site in the afternoon today or some time tomorrow to have a rough idea of the size of the structure we will design.
 - c) On Friday morning (6am), engage the current wholesale traders operating at Sekusile to understand how they have been operating and their views on the new model.
- 4. Bulawayo is on its first level of market infrastructure support, while Harare and Mutare are in their second phase. As a result, we have a lot to learn from those in the second phase. In light of this, we are planning to visit Harare and Mutare Markets from 11-13 August 2021.

We request a Council representative to accompany the team to exchange notes on informal sector and market infrastructure development. The transport and subsistence will be covered by the project".

The organisers would cover travel costs, accommodation and meals.

It was therefore recommended that:-

- Mr S.M. Sithole S.R. No. 31106 participates in the above-mentioned programme in Harare and Mutare.
- Council pays incidental allowances and meals in transit only as appropriate, as other costs will be met by the organisers.
- Special leave covering the period be granted.

The matter was considered and the Acting Director of Town Planning explained that the Building Safe and Sustainable Markets Project was assisting in the construction of safe markets. This was a programme which was being spearheaded by the Danish Church Aid. Currently Council was working them at Nkulumane Sekusile market.

It was -

RESOLVED Submitted for Confirmation Only)

That the action taken by the Town Clerk in consultation with the Acting Director of Town Planning in authorizing Mr. S.M. Sithole (S.R. No. 31106) to participate in the abovemention programme in Harare and Mutare from 11th – 13th August, 2021 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organisers, be confirmed.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE