



CITY

OF



BULAWAYO

MEETING OF THE CITY COUNCIL

NOTICE IS HEREBY GIVEN THAT THE THREE THOUSAND THREE HUNDRED AND FIFTY SEVENTH MEETING OF THE CITY COUNCIL WILL BE HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON WEDNESDAY 6TH APRIL, 2022 AT 12.00 NOON TO CONSIDER THE ITEMS SET OUT IN THE ATTACHED AGENDA AND TO TAKE SUCH ACTION AS MAY BE DEEMED ADVISABLE.

1st April, 2022

**S. ZHOU
CHAMBER SECRETARY**



Our Bulawayo Our Water, Our Water our Bulawayo

CITY OF BULAWAYO

MEETING OF THE CITY COUNCIL:
WEDNESDAY, 6TH APRIL, 2022 AT 12.00 NOON.

A G E N D A

- (1) **CONFIRMATION OF THE MINUTES OF THE ORDINARY MEETING HELD ON THE 2ND MARCH, 2022 AND SPECIAL COUNCIL MEETING HELD ON THE 22ND MARCH, 2022.**

*** Attached ANNEXURE 'A' Pages A to R

- (2) **REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE : MEETING HELD ON THE 9TH MARCH, 2022**

*** Attached ANNEXURE 'B'

- (3) **REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE : MEETING HELD ON THE 14TH MARCH, 2022**

*** Attached ANNEXURE 'C'

- (4) **REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE : MEETING HELD ON THE 15TH MARCH, 2022**

*** Attached ANNEXURE 'D'

- (5) **REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE : MEETING HELD ON THE 16TH MARCH, 2022**

*** Attached ANNEXURE 'E'

- (6) **REPORT OF THE GENERAL PURPOSES COMMITTEE : MEETING HELD ON THE 21ST MARCH, 2022**

*** Attached ANNEXURE 'F'

- (7) **REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE : MEETING HELD ON THE 22ND MARCH, 2022**

*** Attached ANNEXURE 'G'

- (8) **APPLICATIONS FOR LEAVE OF ABSENCE**
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ANNEXURE ‘A’

MINUTES:

A

NO. 3356

2022

MINUTES OF THE THREE THOUSAND THREE HUNDRED AND FIFTY SIXTH MEETING OF THE BULAWAYO CITY COUNCIL HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON WEDNESDAY, 2ND MARCH, 2022 AT 12.00 NOON.

PRESENT:

Councillor	T.	Ruzive (Chairing)
Alderman	M.	Lubimbi
Councillor	A.	Batirai
“	S.	Chigora
“	M.	Dube
“	F.	Javangwe
“	F.	Mhaka
“	P.	Moyo
“	S.	Moyo
“	F.	Msipha
“	K.	Mujuru
“		Mildred Ncube
“	S.	Sibanda

ALSO:

The Town Clerk
The Chamber Secretary
The Acting Director of Engineering Services
The Deputy Financial Director
The Assistant Director of Health Services
The Acting Human Capital Director
The Assistant Director of Housing and Community Services (Community Services)
The Acting Director of Town Planning

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(1) **MINUTES.**

RESOLVED:

That the minutes of the Ordinary Council meeting held on the 2nd February, 2022 be taken as read and signed.

(2) **REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE : MEETING HELD ON THE 1ST FEBRUARY, 2022.**

RESOLVED:

That the report of the Future Water Supplies and Water Action Committee as submitted be received and the various recommendations contained therein be adopted.

(3) **REPORT OF THE HEALTH HOUSING AND EDUCATION COMMITTEE: MEETING HELD ON THE 8TH FEBRUARY, 2022.**

RESOLVED:

That the report of the Health, Housing and Education Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the under mentioned items which be dealt with as follows:-

(a) **Refuse Collection (Item 2c)**

Councillor M. Dube acknowledged the effort done by Council to collect refuse in sanitary lanes. However, some people still disposed heaps of refuse in the sanitary lanes.

Councillor R.D. Jele said that Council did not have staff to monitor littering in vending bays. He therefore suggested that Council draft a policy to fine vending bay occupiers and shop owners for littering in their respective bays and in front of their shops. This would create a sense of responsibility and reduce littering.

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Councillor P. Moyo raised concern on secluded areas which did not have access to refuse collection services. A system had to be put in place to ensure that the service was provided to the areas.

Councillor S. Chigora raised concern about illegal vendors who were crowding pavements and roads. There was need for Council to take stern action against them and impose fines as such activities were illegal, obstructed pavements and disturbed licensed businesses.

In response to the above concerns, the Deputy Chairperson Alderman M. Lubimbi concurred. She said offenders had to be fined to deter them from illegal vending.

RESOLVED:

That the recommendation of the Health Housing and Education Committee be adopted.

(4) REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE : MEETING HELD ON THE 15TH FEBRUARY, 2022.

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

(a) Road Maintenance (Item 2)

Councillor F. Msipha raised concern on the bad state of roads. She suggested that Council should at least fill potholes with sand whilst sourcing equipment and materials for more permanent repairs.

Councillor M. Dube concurred. He encouraged Council to liaise with residents through the ward Councillor before depositing gravel as some have been lying idle for a long time without being used and were now causing obstruction on the roads.

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RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(b) **Sewerage Section (Item 11)**

Councillor S. Moyo applauded the Engineering Services Department for the work done in response to sewer bursts. However, there was need for a permanent solution as some sewer lines burst soon after they had been attended to.

Councillor M. Dube concurred. He said that the department was doing its best to respond to bursts. However, more effort was required to address the recurrence of the problem.

In response Councillor R.D. Jele said that some sewer related problems were caused by residents who deposited waste on main holes blocking sewer lines. He added that financial resources were needed to address this problem.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(5) **REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE : MEETING HELD ON THE 15TH FEBRUARY, 2022.**

RESOLVED:

That the report of the Town Lands and Planning Committee as submitted be received and the various recommendations contained therein be adopted.

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(6) **REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING HELD ON 22ND FEBRUARY, 2022.**

RESOLVED:

That the report of the Finance and Development Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the under mentioned items which be dealt with as follows:-

(a) **Approval of 2022 Budget (Item 3)**

Discussion ensued and Councillor F. Msipha highlighted the residents' request for hard copies of monthly rates/water statements.

In response, Councillor S. Chigora explained that the Committee had discontinued hard copied account statements to try and cut costs. Residents should access their statements from the electronic platforms provided. Residents were encouraged to submit their cell phone numbers which would be used for notification purposes. Council was keeping abreast with technology hence the changes.

Councillor R.D. Jele concurred. He urged that residents be reminded of the Bulawayo City Council online application from which they could access their accounts. Due to COVID 19, residents should also be urged to pay their bills electronically in the comfort of their homes.

RESOLVED:

That the recommendation of the Finance and Development Committee be adopted.

(7) **REPORT OF THE GENERAL PURPOSES COMMITTEE : MEETING HELD ON 23RD FEBRUARY, 2022.**

RESOLVED:

That the report of the General Purposes Committee together with reports on:-

- (a) Acting Appointments in Excess of Six Months : Town Clerk's and Chamber Secretary's Department;

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- (b) Request For Signing Powers : Prosper Mateza (S.R. No. 31078) And Dhumani Gwetu (S.R. No. 31079) : Acting Principal Engineer Grade 12 : Water Branch.
- (c) Request For Signing Powers : Thulani Dube (S.R. No. 31093) (S.R. No. 31079) : Acting Principal Engineer – Electro-Mechanical – Grade 12 : Water Branch.
- (d) Request For Signing Powers : Lookout Ndlovu (S.R. No. 31085) : Acting Principal Engineer – Grade 12 Roads Operations – Roads Branch.
- (e) Request For Signing Powers : Sibusiswe Sibanda (S.R.No. 30320) Gis Manager : Engineering Services.
- (f) Authorised and Actual Establishment Summary Comparison Summary Sheet As at 31 January, 2022.
- (g) Summary Report On General Staff Loss And Injury On Duty For The Period Ending 31 January 2022.
- (h) Recruitment Of Council Employees In Terms Of Local Government Laws Amendment Act – 2008.
- (i) Acting Appointments In Excess Of Six Months.
- (j) Requests For Secondment Of Twelve (12) Electoral Officers For The 26th March, 2022 By-Elections.
- (k) Request For Secondment Of Three (3) Council Staff To Zimstat For Population And Household Census 2022 – Public Service Commission.
- (l) Request For Secondment Of Council Staff To Zec For The National By Election – 2022.
- (m) Request For Secondment Of Council Staff To Zec For The Voter Education And Voter Registration Programme – 2022.

as submitted be received and the various recommendations contained therein be adopted.

(8) APPLICATIONS FOR LEAVE OF ABSENCE.

The following application for leave of absence has been received:-

Councillor M. Mutanda : 2nd to 9th March, 2022 inclusive.

RESOLVED THAT COUNCIL DO NOW SIT IN COMMITTEE:
COUNCIL IN COMMITTEE

(9) REQUEST TO PAY 25% OF THE TOTAL HIRE FEES FOR USE OF WHITE CITY STADIUM FOR HOLDING A RALLY THIS SATURDAY.

The Town Clerk reported (2nd March, 2022) that the following letter (2nd March, 2022) had been received from the Provincial Administrator (Citizen Coalition for Change):-

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“My organization has directed my office to write to you and make a king appeal as stated above.

The request is made in good faith and on humanitarian grounds. The rally shall be held for by-election campaign purposes and shall be addressed by President Chamisa.

Elections are an opportunity for citizens to exercise their democratic/civic right in electing their representatives hence this request for council to play a role in facilitating the process. This will also enhance the participation of the same in the electoral processes of the country. My organization is not able to raise the required fees in total hence the appeal.

Thank you in advance for considering my request and look forward to a favourable response.”

The letter had been circulated to the relevant department and the following comments had been received:-

The Director of Housing and Community Services commented that there was a fixed percentage that was paid. Council should stick to that.

It was therefore recommended that the request by Citizen’s Coalition for Change to pay 25% of the total higher fees be not acceded to as Council was facing serious challenges in terms of finances.

Discussion ensued and Councillor F. Mhaka however felt that this was about all the political parties and not one political party. All the political parties should be treated the same. He proposed that the party should pay 50% of the hire charges. Councillor P. Moyo concurred.

Alderman S. Khumalo was concerned about some political parties who always used Council facilities for free. There was need for consistency in terms of Council policies. He proposed that all Political Parties in Bulawayo should be given a discount when using Council facilities.

Councillor R.D. Jele noted that political parties did not charge gate/entry fees. There was need to charge a small fee in order to recover costs. He proposed 75% payment of hire charges.

Councillor S. Chigora concurred and seconded payment of 75% of hire charges.

The Deputy Financial Director explained that the reason for charging political parties was to recover costs, ie use of electricity, water, cleaning and monitoring and there was likely to be damages.

The Chamber Secretary noted that in the previous resolution political parties had not been covered, hence the need to submit the report.

The Town Clerk's view was that political parties should pay the full hire charges.

On that note it was –

RESOLVED:

That the request by the Citizens Coalition for Change to pay 25% of the total hire fees be not acceded to instead all political parties to pay 75% of the hire charges for the use of White City Stadium and other Council facilities.

(10) REQUEST FOR COUNCIL TO HOST A SEND-OFF FOR PERFORMERS OF THE QUEEN LOZIKEYI ALBUM TO THE 2020 DUBAI EXPO-ZIMBABWE DAY ON SATURDAY 5TH MARCH 2022.

The Town Clerk reported (1st March, 2022) that he had received the following letter dated, 22nd February 2022 from Nhimbe Trust.

“Bulawayo City Council's Technical partner Nhimbe Trust is pleased to inform you that on Friday, 14 January 2022 we hosted a Government of Zimbabwe (GoZ) Sub Committee responsible for the 2020 Dubai Expo Zimbabwe Day, to be held on the 14th March 2022, and to be addressed by HE President ED Mnangagwa.

Songs of Queen Lozikeyi (SoQL) was selected by the Government of Zimbabwe to be performed on Zimbabwe Day because of its positive impression and appeal made at the 2021 Bulawayo Arts Festival (BAF), and a befitting production of international standard.

The Sub Committee chaired by Nicholas Moyo Director National Arts Council – comprising officials from the Office of the President and Cabinet (OPC), and Ministry of Sports, Arts and Recreation came for a showcase of SoQL and they were impressed. The second visit scheduled for 23 February at 15:30Hrs is meant to review the final rehearsal in costume supplied by the GoZ.

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The Technical partner is proposing a send-off performance at Small City Hall tentatively on Saturday, 5 March at 17:00hrs. The proposed program is as follows:

- Mayor: Welcome Remarks speaking to the role of the Bulawayo Cultural Affairs Office, SoQL as a legacy project of the 2021 BAF edition and its unfolding cultural tourism promotional role at the 2020 Dubai Expo; 2022 BAF dates announcement, and the launch of the 2022 BAF fundraising with the auctioning of the SoQL CD.
- NACZ Director: 2020 Dubai Expo
- Hon Minister of Provincial Affairs: Send-off remarks
- SoQL performance and Cocktail

We hereby ask for your kind facilitation and hosting of the send-off including official communication to Hon. Judith Ncube – Minister of State for Bulawayo Metropolitan Province.”

This was a noble function that would set the tone for the Bulawayo Arts Festival and possible fundraising for the event. The technical partner would be responsible for the artistic collaboration and performance.

The Chamber Secretary indicated that the Small City Hall had a parking that was already paid for. In the circumstances an alternative venue would be sought from other partners at no cost to Council.

It was –

RESOLVED:

1. That in view of the earlier booking of the Small and Large City Halls, the organisers be advised to look for an alternative venue.
2. That Council meets the costs related to the facilitation of the send-off and cocktail event using Vote 0449 Item 00311 from the Housing and Community Services which has been budgeted for the festival.

(11) INVITATION TO PARTICIPATE AT THE 8TH AFRICA REGIONAL FORUM ON SUSTAINABLE DEVELOPMENT 1 – 5TH MARCH 2022, KIGALI, RWANDA – HIS WORSHIP THE MAYOR.

The Town Clerk reported (1st March, 2022) that correspondence had been received from the Minister of Local Government and Public Works inviting His Worship, the Mayor to be part of the Zimbabwean delegation to the 8th Africa Regional Forum on Sustainable Development.

The forum was organised by the United Nations Economic and Social Council, Economic Commission for Africa and would cover a wide spectrum of topics that were intended to unlock financing to build forward from the Covid 19 crisis and accelerate delivery of sustainable development in the continent. Council stood to benefit immensely from being represented from the forum.

In view of the time factor, the Acting Town Clerk had made arrangements for His Worship the Mayor to attend the forum. Council incurred a total of US\$2 292.00 and RTGS \$55 751.08 in flight and subsistence allowances for his attendance.

It was therefore recommended that the action taken by the Acting Town Clerk on this matter be approved.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Acting Town in authorizing His Worship the Mayor (Councillor S. Mguni) to attend the abovementioned Forum in Kigali, Rwanda from 1st to 5th March, 2022 and the payment of incidental allowances and flight costs only as appropriate be confirmed.

(12) REQUEST TO COUNCIL TO GRANT AUTHORITY TO USE THE CITY CREST FOR THE DESIGN OF CERTIFICATES IN HONOUR OF THE JOTTER APP TEAM

The Town Clerk reported (2nd March, 2022) that he had received the following invitation letter dated, 1 March 2022 from Friedrich Naumann Foundation.

“On behalf of the Friedrich Naumann Foundation in Zimbabwe, I do hereby invite His Worship to grace our Future Freedom Conference on Saturday 19 March 2022 at the Holiday Inn. We further request that he gives the welcome remarks to mark the beginning of the conference. We also have arranged an Innovation night cocktail event in honour of the Jotter app developers. As already communicated with your office, we request that the City honours and gives due recognition to the innovators for their revolutionary innovation. Friedrich Naumann Foundation will design and

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print the certificates for the innovators which we request your good office to officially handover to the innovators. We therefore, request authority to use the Bulawayo City Council logo for the purposes of the certificate designs. The Innovation night will start at 5pm-7pm on Saturday, 19 March at the Holiday Inn. Feel free to invite some members of Bulawayo City Council to attend the Innovation night.

The Friedrich Naumann Foundation (FNF) is a German global foundation with offices in over 60 countries. FNF has been in Zimbabwe since 1981. One of our core focal areas entails working with young people in leadership and innovation. We have over the years worked with a group of brilliant young people in Matabeleland in developing innovative developmental solutions within their localities and the mobile Jotter app is one of the solutions developed.

Thanking you in anticipation.”

The profile of the innovators is attached

The Friedrich Naumann Foundation would meet all costs relating to the event and production of certificates. The program was noble and Council was proud of the achievements of these participants. Council, however, was not involved in the process and it would be difficult to associate with the Friedrich Naumann Foundation by putting its Crest at this stage of the process.

It was therefore –

RESOLVED:

1. That His Worship the Mayor (Councillor S. Mguni) acknowledges, honors and motivates the seven innovators by handing over certificates at the planned Future Freedom Conference (Innovation Night Cocktail).
2. That use of the Council Crest be not acceded to.

(13) REQUEST FOR GRAVEL

The Acting Director of Engineering Services reported (18th March, 2022) that an application had been received from Ekuphumleni Geriatric Nursing Home, asking for a donation of 4 loads of decomposed gravel (28m³). This would be used to spread around their yard to aid in the movement of wheel chairs and other walking apparatus.

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Ekuphumuleni Geriatric Nursing Home catered for 65+ senior citizens whose medical conditions are challenging for them to remain at their homes. It was a 62 bed facility that was registered with the appropriate authorities including the Bulawayo Municipality who donated the land it was built on. It receives grants from the Municipality as well as donations from the Mayor's Cheer Fund.

Council did not avail decomposed gravel to private entities, the department availed freely to Council schools, companies doing repairs on Council road network and those servicing residential stands on Council land. This was sold to non-profit making organizations and non-Council schools.

Since Ekuphumuleni Nursing Home was a non-profit making organization and normally received grants from the City, the department sought authority to proceed and dump four (4) loads of decomposed gravel (28m³) in the premises of Ekuphumuleni.

It was recommended that authority be granted for Council to stockpile, load and haul (4) loads of decomposed gravel (28m³) from one of the Council gravel pits to Ekuphumuleni Geriatric Nursing Home.

The matter was considered and Alderman S. Khumalo wanted to know if Council would assist in terms of compacting.

Councillor S. Chigora said the amount of gravel that was needed was not much. The Home could engage a few people to spread the gravel. Council would assist the Home if the need arose.

It was -

RESOLVED:

That authority be granted for Council to stockpile, load and haul (4) loads of decomposed gravel (28m³) from one of the Council gravel pits to Ekuphumuleni Geriatric Nursing Home.

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MINUTES OF THE COUNCIL: SPECIAL MEETING HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON TUESDAY, 22ND MARCH, 2022 AT 12.00 NOON.

PRESENT:

Councillor	T.	Ruzive (Chairing)
Alderman	M.	Lubimbi
	“	S. Khumalo
Councillor	S.	Chigora
“	F.	Javangwe
”	F.	Mhaka
“	P.	Moyo
“	S.	Moyo
“	F.	Msipa
“		Mildred Ncube
“	J.	Ndlovu

ALSO:

The Town Clerk
The Legal Officer for the Chamber Secretary
The Deputy Director of Engineering Services (Water)
The Financial Director
The Deputy Director of Health Services (Environmental)
The Director of Housing and Community Services
The Acting Human Capital Director
The City Valuer and Estates Officer

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(1) **NAMING OF STREET IN BULAWAYO AFTER THE PRESIDENT OF KENYA, HIS EXCELLENCY UHURU KENYATTA AND A TREE PLANTING CEREMONY.**

The Town Clerk reported (21st March, 2022) that the following letter (16th March, 2022) had been received from the Minister of Local Government and Public Works (Honourable July Moyo: -

“The above subject matter refers.

We have received a request to name a street in the City of Bulawayo after President of Kenya, His Excellency Uhuru Kenyatta in terms of the Names (Alteration) Act Chapter 10:14. This process should coincide with the State visit by His Excellency Uhuru Kenyatta in April. It is again during this visit that while he is guest of honour at Zimbabwe International Trade Fair, he will plant a tree and you are requested to provide suggestions of a location for the tree planting.

I will be in Bulawayo on the 17th of March 2022 on other business and I would like to meet with you and have a discussion on these two very important issues.

Your Worship, you are asked to street this matter with the urgency it deserves.”

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*** It will be recalled that a motion (13th January, 2020) had been received on the alteration of street names within the City of Bulawayo from Councillor S. Moyo (Ward 17). Council (5th February, 2020) had adopted the new name changes and had communicated to the Ministry of Local Government and Public Works. (resolution attached)

However, the matter had been presented to Cabinet. Statutory Instrument 167/20 had been gazetted. The S.I. was renaming 20 roads within the City of Bulawayo. Further to that Council had been served with a court application by Bulawayo Progressive Residents Association challenging the S.I. Council did not oppose the Court Application and took the position that it would abide by the ruling of the court.

The court ruled in favour of the Bulawayo Progressive Residents Association and essentially that the Statutory Instrument did not apply to Bulawayo

Discussion ensued and the deputy Mayor (Councillor Mlandu Ncube) was of the view that a street had to be selected for the abovementioned purpose and thereafter Council's resolution on street names would have to be amended. However since stakeholders engagement had not yet been conducted, Council would have to notify the Minister that stakeholder approval had not been obtained on the time of the resolution.

His Worship the Mayor (Councillor S. Mguni) concurred to the sentiments raised by the Deputy Mayor. He stated that the consultation stage must be adhered to. The Court order granted to Bulawayo Progressive Residents Association compelled Council to consult before executing any initiatives that required stakeholder engagement and Council's values also embraced public consultations. He noted that this had to be finalised by the time of President Uhuru Kenyatta's state visit for the ZITF in April, Council had ample time to convene a stakeholder consultation meeting.

The Acting Director of Town Planning advised that the streets that had been identified for this purpose were Hillside road from Samuel Parirenyatwa to Cecil Avenue, 12th Avenue Extension from Samuel Parirenyatwa to Cecil Avenue and Banff Road towards Hillside Dams.

The Town Clerk advised that Council had to adopt a resolution and inform the Minister on what it had agreed on pending consultations. Stakeholders would be enlightened after Council had made a resolution because of the urgency of the matter. He further suggested that Council reviews its previous decision on naming George Avenue after the current President His Excellency, E.D. Mnangagwa and suggested that instead 12th Avenue Extension be named after the President.

The matter was considered and the Town Clerk explained to Council that His Worship the Mayor (Councillor S. Mguni) had received a letter from the Minister of Local Government, Public Works and National Housing (Hon July Moyo) requesting Council to assist in the recognition of the President of Kenya His Excellency Uhuru Kenyatta by naming a street in his honour. It was anticipated that this would be approved by Council ahead of the ZITF 2022 preparations. The Minister had approached His Worship the Mayor as a sign of recognition and acknowledgement of Council's autonomous state.

In the deliberations of the General Purposes Committee, it had been agreed that this was an urgent matter and it be treated in that manner by extracting roads from Council's road naming initiative subject to stakeholder consultations. The three roads that had been identified for this purpose were Hillside Road (14th Avenue to Cecil Avenue), Banff Road (Cecil Avenue to Hillside Dams) and King George Avenue (Harare Road to Esigodini Road). Council was not granting the Central Government these roads to name as they saw fit but rather to select one for the purpose of honoring the President of Kenya.

In the ensuing discussion, Councillor F. Mhaka noted with concern that all the three roads provided as options had been selected from the eastern side of the City. He was of the view that roads in the western side of the City had to be considered as options as well. Alternatively, instead of offering three roads to the Central Government as options, he recommended that Banff road was a busy road which would be best suitable to be renamed in honor of the Kenyan President.

Councillor S. Chigora whilst acknowledging that this was a Central Government initiative that Council had to consider, raised concern over acceding to the request. He was of the view that this could set a wrong precedent that every President who officiated at ZITF would have a street named in their honor. This was a matter of concern that had to be addressed before it became a tradition. He further suggested that 23rd Avenue be considered as an option as it was just a number that had no significant meaning to the City's history and was closer to the ZITF grounds.

Councillor S. Sibanda raised concern over the proposed recommendation. He felt that renaming streets such as King George Avenue and Cecil Avenue was an act of erasing the City's history. He recommended that roads such as Ntemba, Mqamulazwe and Nketa be considered as options as they had no sentimental meaning towards the existence of the City. It was imperative for policy makers to consider the History of the City in decision making. Councillor F. Mhaka concurred.

Councillor T. Ruzive commended Council for engaging stakeholders in this matter. He acknowledged Councillor S. Sibanda's opinion but however was also of the view that His Excellency Uhuru Kenyatta was relevant to Zimbabwe's history with regards to Pan Africanism.

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Councillor F. Javangwe noted with concern that the resolution on renaming of streets had been passed in 2020 but however the street names had not yet been changed and this resulted in confusion. He advised that Council resolutions be implemented as soon as they were passed.

The Deputy Mayor (Councillor Mlandu Ncube) explained that the three available options were best suitable for being renamed in honor of the Kenyan President as they were closer to the ZITF grounds. It would be pointless to select a road that was not within the vicinity of the ZITF grounds.

In response to the sentiments raised by Councillors, His Worship the Mayor (Councillor S. Mguni) advised Council to focus on the matter at hand. In the event that the Central Government made it a tradition to rename a street after every President who officiated the ZITF the matter would be addressed accordingly.

He further advised that the background on the street naming initiative embraced preserving colonial history making reference to Lobengula Street that had been corrected to King Lobengula Street.

The Chamber Secretary explained that the previous resolution adopted by Council in 2020 stated that King George Avenue be Given to His Excellency the President of Zimbabwe E.D. Mnangagwa. However since King George Avenue had been selected as one of the streets to be named after the Kenyan President, the Zimbabwean President would be moved to 12th Avenue extension from Simon Parirenyatwa to Cecil Avenue.

She further clarified that every road had a significance and relevant meaning. With reference to Council's 2020 resolution on street naming, she stated that some roads being suggested by Councillors had already been renamed being specific to Nketa drive that had been renamed to Queen Lozikheyi Dlodlo Drive.

To avert controversy Council would embark on expanding the City. Council would target naming the new roads in honour of certain people.

In response to the sentiments raised by Councillor F. Javangwe the Chamber Secretary explained that before Council could proceed to change street names, procedurally the proposed street names had to be submitted to the Central Government for gazetting. However in the case of Bulawayo, she recalled that after Council's resolution had been submitted to the Central Government, a Statutory Instrument ignoring Council's resolution had been passed following the application by BPRA which stated that Council had imposed street names on residents. Although Council's resolution still stood, follow ups were being made and Council was yet to consult residents.

The Town Clerk advised that roads selected as options in this matter had been identified with the assistance of the Acting Director of Town Planning. This was an urgent matter and re-suggesting roads to be selected as options would be time consuming

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Thereafter it was –

RESOLVED TO RECOMMEND:

1. That the request to Name one of the Streets in the City of Bulawayo after the President of Kenya (His Excellence Uhuru Kenyatha) be acceded to.
 2. That the following options be availed:-
 - (i) Hillside Road from 14th Avenue to Cecil Avenue
 - (ii) Banff to Hillside Dams
 - (iii) George Avenue from Harare Road to Old Esigodini Road.
 3. Further recommended that Burnside Road from Cecil Avenue to Bulawayo Drive be renamed Sir Garfield Todd Road.
 4. Further recommended that Council reviews its decision to name King George Avenue after President E.D. Mnangagwa but instead 12th Avenue Extension, from Samuel Parirenyatwa Street to Cecil be named after His Excellency President E.D. Mnangagwa.
 5. Council reviews its decision of 5th February 2020 accordingly to include the above changes.
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ANNEXURE ‘B’

REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON WEDNESDAY 9TH MARCH, 2022 AT 11.00 A.M.

PRESENT:

Councillor	S.	Moyo (Chairperson)
“	S.	Mguni (His Worship the Mayor)
“	M.	Dube
“	J.	Ndlovu

ALSO:

Town Clerk
Acting Director of Engineering Services
Legal Officer (T. Ngwenya)

APOLOGY:

Alderman	S.	Khumalo
Councillor	A.	Batirai

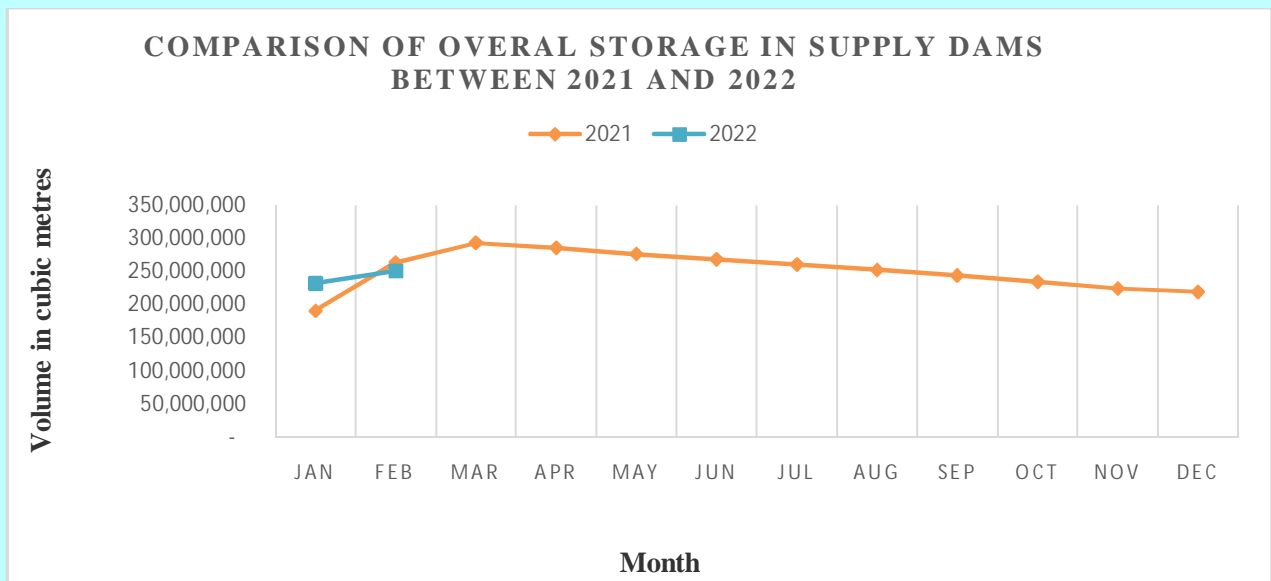
(1) STATUS OF WATER RESOURCES

The Acting Director of Engineering Services reported (24th February, 2022) that the City's overall water percentage storage in the dams as at 20th February 2022 was 60.40%.



Month on Month Actual Water Storage

Overall water storage in the dams was at 250,414,826 m³. The current consumption trend was at an average of 148.19 Mℓ/day and the current average daily raw water abstraction was 145 Mℓ/day for clear/treated water production.



**Figure 1.1 Comparison of monthly overall dam storage for 2021 and 2022
City Consumption.**

The total consumption for the month of February 2022 was 4,593,907 m³ with a daily average of 148,190.55 m³. Average daily consumption for February 2021 last year was 109ML/day and these differences in consumption were due to the different shedding regimes in the mentioned periods.

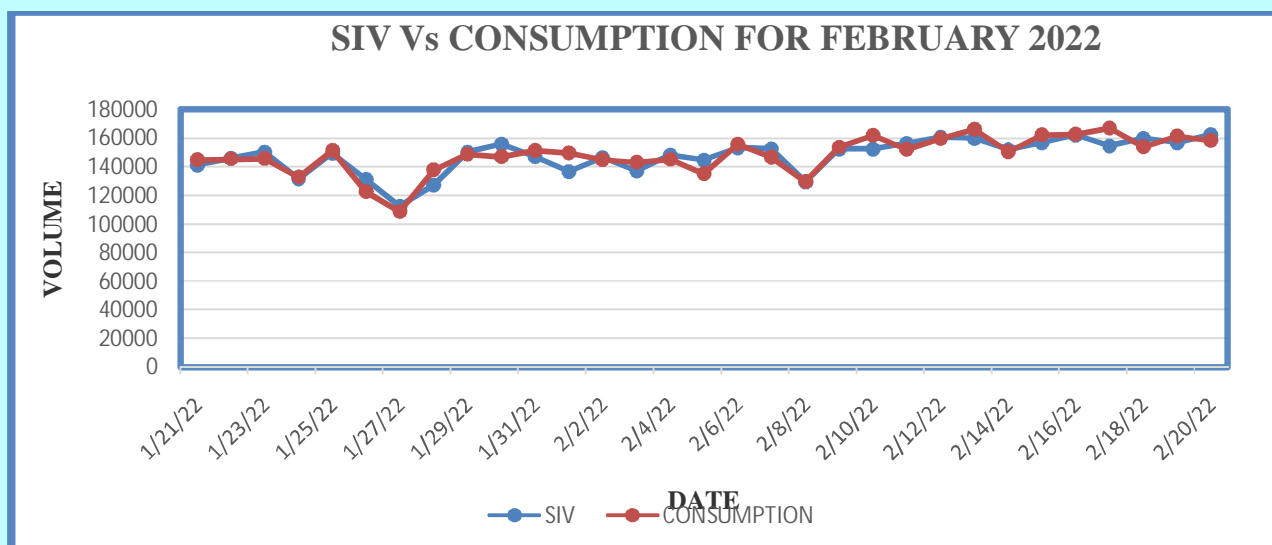


Figure 1.2 System Input Volume Vs Consumption

(a) Dam Levels

As at 20 February 2022, percentage storage increased from the previous month of January 2022 by 4.54% from 55.94% to 60.40%. Total volume was 250,414,826m³ of which the usable volume was 233,829,718m³. During a similar period last year, the operational dams contained 263,361,573 m³ of water (i.e., 63.52 %.), which was 3.12 % more than the current storage. A summary of dam volumes and percentages was as shown in Table 1.1.1 below.

Table 1.1.1 Comparison of dam volumes as at 20 February 2022

DAM	20 FEBRUARY 2022		20 FEBRUARY 2021		20 JANUARY 2021	
	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)
Insiza	137,349,013	79.17	131,343,453	75.71	122,333,937	70.51
Inyankuni	44,330,450	54.88	50,290,140	62.25	43,548,350	53.91
Lower Ncema	13,879,863	76.11	8,532,520	46.79	16,820,120	92.23
Umzingwane	3,434,100	7.69	14,932,500	33.43	3,686,500	8.25
Upper Ncema	11,697,600	25.73	30,161,560	66.35	9,029,500	19.86
Mtshabezi	39,723,800	76.40	28,101,400	54.05	36,522,200	70.24
Total	250,414,826	60.40	263,361,573	63.52	231,940,607	55.94

(b) Dam Water Usage.

Drawdown and Abstraction

An average net drawdown of 7,908,827 m³ was estimated monthly and an abstraction of 4,400,365 m³ as in Table 1.2.1 below was realised

Table 1.2.1 Monthly drawdown for the month ending 20 February 2022.

Month	February 2022	January 2022	Net drawdown	Abstracted
Volume (m ³)	250,414,826	231,940,607	7,908,827m ³	4,400,365 m ³
% full	60.40	55.94		

Abstraction

Abstraction from supply dams in the month of February 2022 totaled 4,400,365 m³ while Mtshabezi pumped 104,251 m³. Table 1.2.2 was a comparison of monthly dam volumes, percentages, and abstractions for the year 2021 and 2022 whilst Figure 1.2.1 was a comparison of abstraction for the years 2021 and 2022.

Table 1.2.2 Comparison of monthly dam volumes, percentages, and abstractions

	Volume (m ³)		Percentage		Abstraction (m ³)	
	2021	2022	2021	2022	2021	2022
January	144,979,612	231,940,607	34.97	55.94	2,659,377	4,440,983
February	263,361,573	250,414,826	63.52	60.40	3,417,832	4,400,365

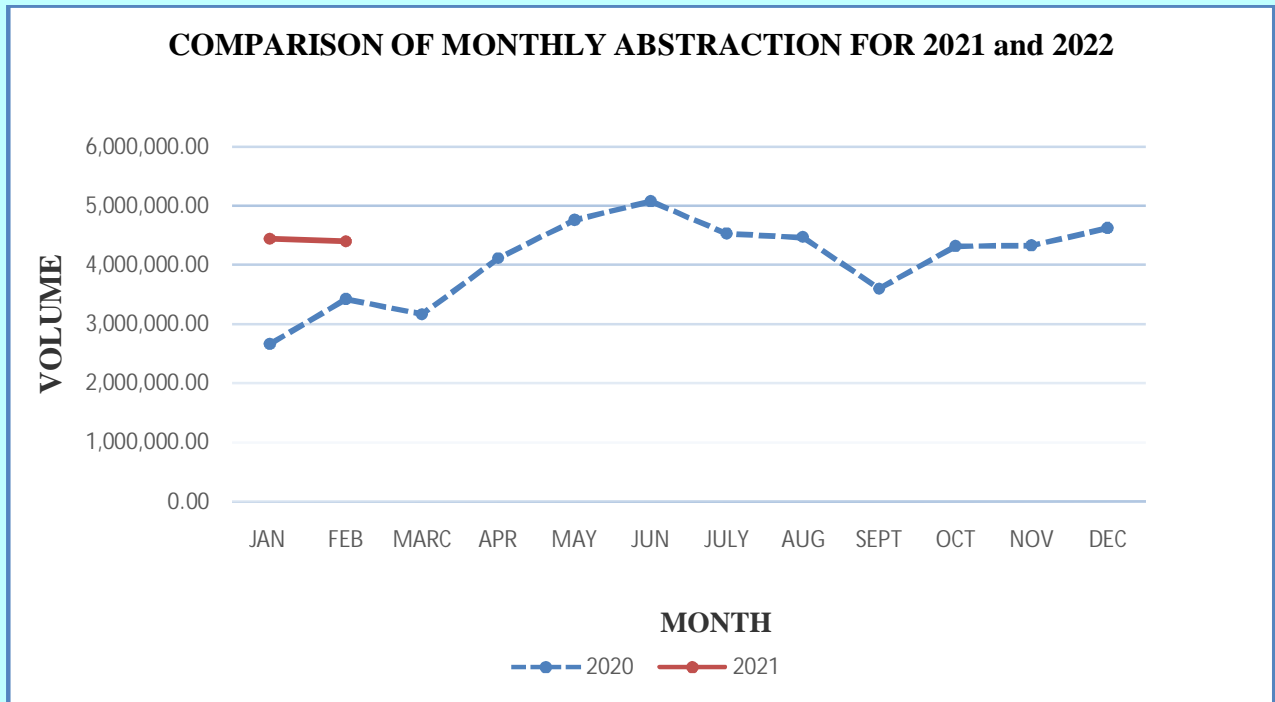


Figure 1.2.1 Comparison of monthly abstraction for 2021 and 2022

Projected Depletion

Table 1.2.3 showed the expected depletion periods per dam site whereas Table 1.2.4 illustrated the maximum abstractions that can be achieved per dam site if still in operation for the year. This was assuming that the city population and the city development growth remained as it was.

Projected Depletion

Table 1.2. 3 Expected depletion periods dam by dam as at 20 February 2022.

Dam depletion figures as at 20 February 2022		
Dam	Volume of Available Water(m³) (Less Dead water)	Depletion Month
Insiza Dam	130,409,373	16-Mar-24
Inyankuni	41,099,210	19-Jan-25
Lower Ncema	13,150,355	11-Apr-23
Umzingwane	1,647,560	31-Mar-21
Upper Ncema	9,879,260	22-Oct-21
Mtshabezi	37,643,960	22-Jan-25
Total (m³)	233,829,718	

NB: Lower Ncema normally depletes later than indicated as Upper Ncema was used as a source for it. The above were the current obtaining figures as at date of preparation of this report.

(c) Decommissioning of Mzingwane

The above table showed that Mzingwane dam was projected to be de-commissioned by 31 March 2022 if no significant rainfall occurs that would result in sizeable inflows to the dam. The decommissioning would result in reduced available abstraction by 35 ML/Day thus affecting total available raw water for delivery to Criterion. Whereas Criterion would receive more than 110 ML/Day of raw water and produce an average of 100 ML/Day for the city reservoir levels to be stable and ensure continuous water supply.

In the event that the decommissioning of Mzingwane occurs, the department proposed an incremental shedding regime to be determined at time of decommissioning vis-à-vis the would be remaining available abstraction from other dams.

Table 1.2. 4 Projected daily water abstraction capacities from supply sources from January to December 2022 if there are no further rains.

Dam	Depletion Month	DAILY MAXIMUM WATER AVAILABLE FOR ABSTRACTION (ML) UP TO DECEMBER 2022											
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Insiza	07-Oct-24	51	55	55	55	55	55	55	55	55	55	55	55
Inyankuni	19-Jan-25	18	18	18	18	18	10	18	18	18	18	18	18
Upper Ncema	22-Oct-22	Water abstracted via lower Ncema											
Lower Ncema	11-Apr-23	45	45	45	45	45	45	45	45	45	45	45	45
Umzingwane	31-Mar-22	36	36	36	36	36	36	36	36	36	36	36	36
Mtshabezi	22-Jan-25	Water abstracted via Mzingwane											
Nyam. (Rochester)		10	10	10	10	10	10	10	10	10	10	10	10
Nyam. (Epping Forest)		10	10	10	10	10	10	10	10	10	10	10	10
Total Raw water Available for pumping to Criterion (ML)		105	109	109	109	109	109	109	109	109	109	109	109
Ave System Input Volume		150	147.5										
Act. Ave, Daily Consumption 2022(ML/d)		146.9	148.2										
Actual Average Daily Consumption 2021 (ML/d)		106.7	109.5	111.2	134.3	141.682	157.08	140.3	155.4	154.7	147.4	145.9	133.8

(d) Reservoirs

Overallly the average reservoir levels have maintained a fair to good position as indicated in Table 1.3.1.

City Reservoir Levels trend on the last two months.

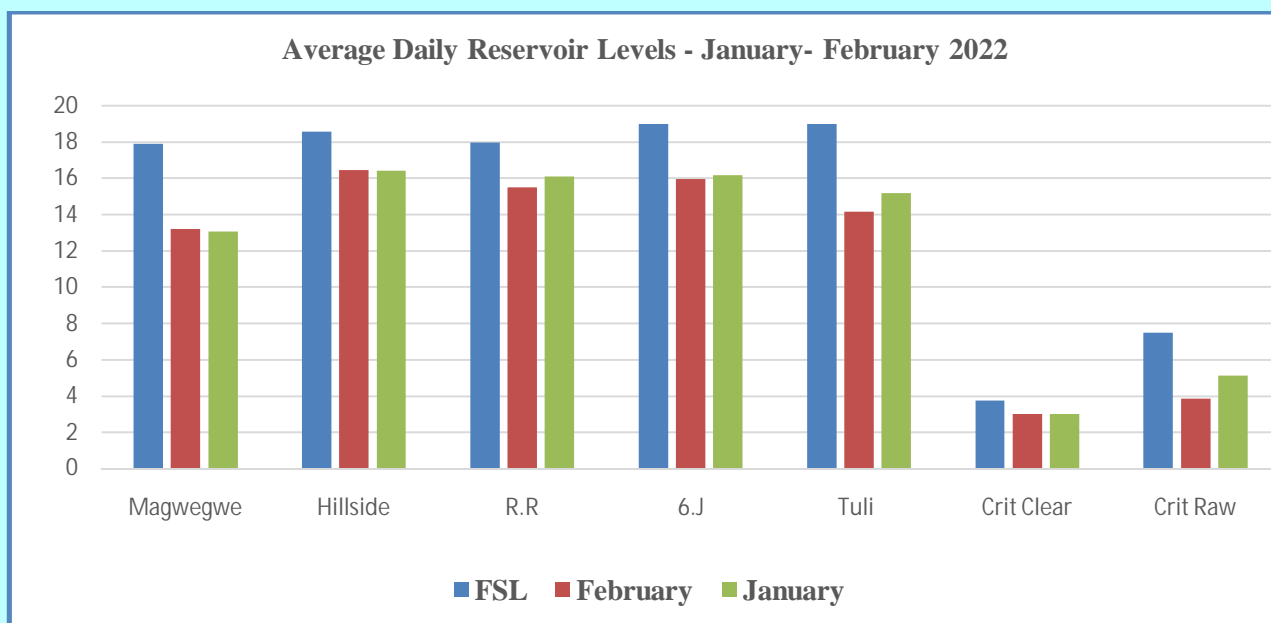


Figure 1.3.1 Reservoirs levels for the period January - February

Table 1.3.1 Average City Reservoir levels for the month of February 2022.

Reservoir	Critical level	Level	Design Volume	Comments
Magwegwe	9.0 ft	13.20	108.0ML	Good position
Hillside	17.0 ft	16.45	45.0ML	Good position
Rifle Range	5.0 ft	15.53	67.5ML	Fair position
6.J	12.0 ft	15.95	45.0ML	Good position
Tuli	6.0 ft	14.16	45.0ML	Fair position
Crit Clear	1.0 m	3.01	90.0ML	Critical position
Crit Raw	1.0 m	3.85	1400ML	Criterion position
TOTAL			1 800.5ML	

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(2) WATER DELIVERY

The Acting Director of Engineering Services reported (24th February, 2022) as follows on the abovementioned matter: -

(a) Ncema and Fernhill

Ncema delivered a total of 3,080,200 m³ of raw water out of the expected 4,521,350 m³ to Criterion for treatment, and 1,160,220 m³ treated water out of the expected 2,170,000 m³ to Tuli hill reservoir for distribution. One of the factors contributing to this included limited abstraction at Inyankuni and Mzingwane which caused low reservoir levels on the Sulzer line.

(b) Available Pumping Capacities

At present, Ncema water works had a capacity to pump a maximum of 40 Mℓ to 45 Mℓ/day out of the expected 80 Mℓ/day clear water due to 60% of the filters not working and to be addressed through the tender for the Rehabilitation of these. Raw water pumping figures were currently influenced by the holding capacity of the Criterion raw water. -Table 2.1 showed the current available pumps.

Table 2.1- Available Pumps

Source	Pump station	No. of Pumps	Working	Not working	Comments
Surface Water	Ncema				
	Flow serve	3	3	0	2 pumps running and one on standby. No. 1 Transformer under repairs by the Contractors.
	Sulzer	3	2	1	Motor for the 3 rd pump still at DSK and works affected by price variation.
	30" Sulzer	10	5	5	One Motor being repaired and rest of the motors at Main Stores pending repairs
	Fernhill				
	Flow serve	3	2	1	2 pumps running and one on standby.
	Sulzer	3	2	1	Electro-mechanical attending to the burnt motor which was supposed to be taken for rewinding.
	30" Sulzer	4	4	0	Three on duty and the other one periodically coming online.
	Inyankuni	3	2	1	3rd booster to be commissioned and 2nd Pump awaiting new bearings, requisitions done.
	Umzingwane	4	2	2	Transformer Burnt. Repairs to be on 2 boosters which were leaking on pipes and volutes. Suction and delivery pipes require replacement
Groundwater	Nyamandlovu				
	Rochester	5	5	0	2 Pump units had an electrical Fault, Electro-mechanical working on it.
	Cowdray Park	5	4	1	1 Pump unit had an electrical Fault, Electro-mechanical working on it.

Mtshabezi pumped 104,251 m³ in the month of February 2022.

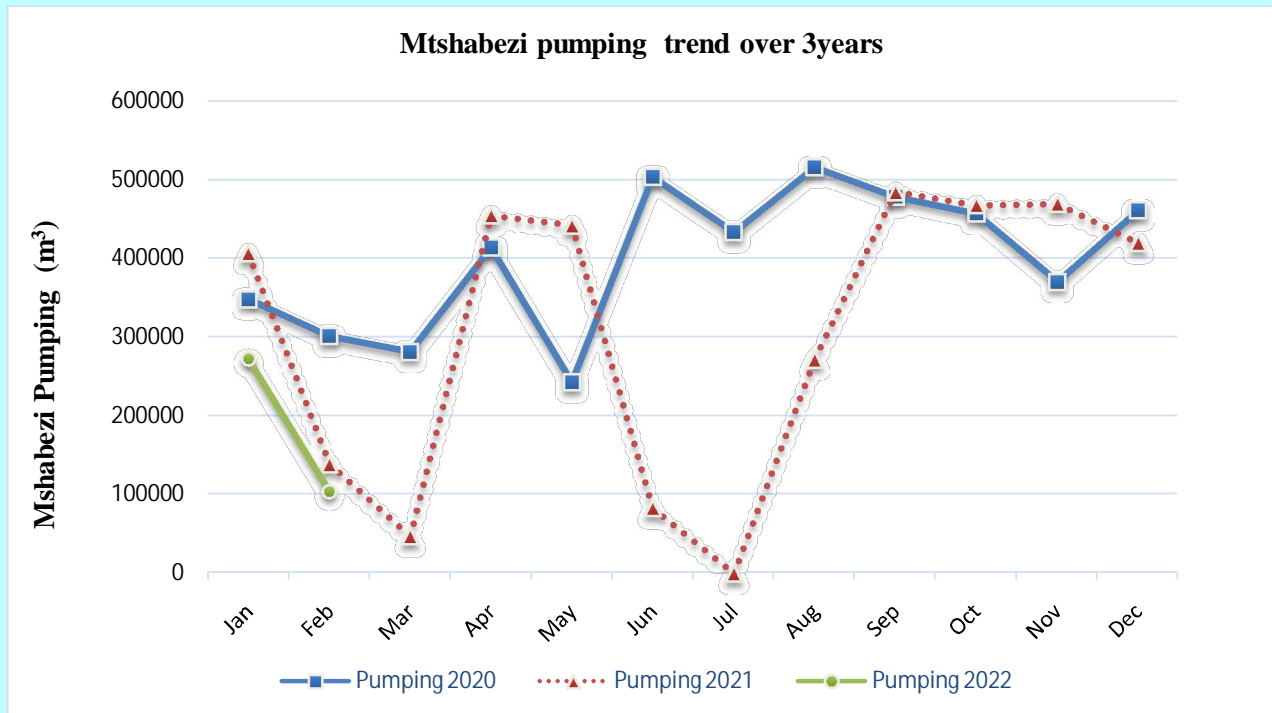


Figure 2.1 Comparison of 2020, 2021 and 2022 Mtshabezi Pumping.

(d) Nyamandlovu

A total of 157,680 m³ was delivered from Nyamandlovu for the month of February 2022, of which 136,469 m³ was pumped from Cowdray Park to Magwegwe reservoir. Over the past three years since 2019, ground water pumping had been steadily increasing although in the month of February 2022 ZESA load shedding was intense at abstraction points and this saw a decrease in volumes received as compared to the month of January 2021.

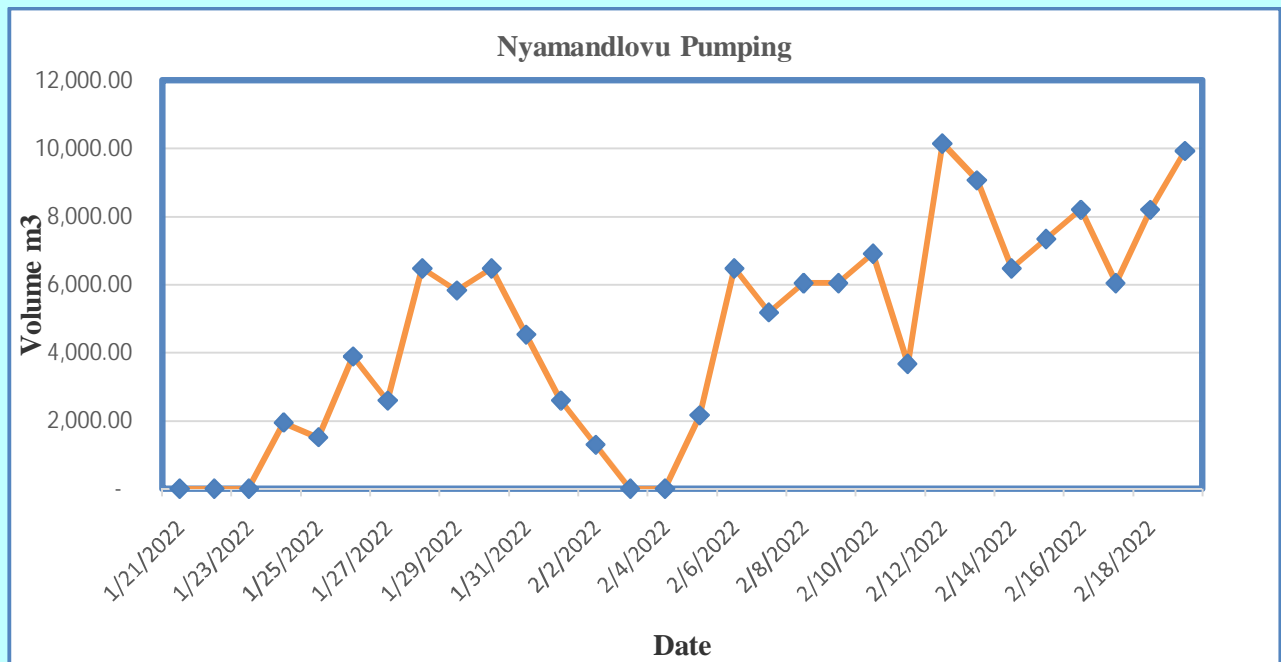


Figure 2.2 Nyamandlovu pumping for the month of February 2022.

(e) Leaks on the delivery lines

A total of 15 leaks were encountered during the month of February 2022 on the transmission pipelines including leaks on the air vessels.

Table 2.2 Bulk conveyance burst pipes and leaks.

Pipeline	Insize	Inyankuni	30"	Mzingwane	Flowserve	Sulzer	15"	Nyamandlovu	Ncema	Total
Received	1	0	3	1	4	2	1	2	1	15
Repaired	1	0	3	1	4	2	1	0	1	13
Outstanding	0	0	0	0	0	0	0	2	0	2

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(3) **TREATMENT CAPACITY AND CONSUMPTION**

The Acting Director of Engineering Services reported (24th February, 2022) as follows on the abovementioned matter: -

Available water treatment capacities

Water treatment capacities for the city's two water treatment plants were as follows:

Table 3.1 Treatment capacities of Criterion and Ncema waterworks

Plant	Design Capacity (m ³)/d	Estimated Current Capacity (m ³ /d)	Actual Treated in February 2022 (m ³)	Comments
Ncema	80,000	45,000	1,160,220	8 filters out of 20 were operational and this translated to an operational capacity of 35%. Tender was in progress to rehabilitate and bring additional 6 filters online, which would improve treatment capacity to 50,000 m ³ /day
Criterion	180,000	110,000	3,254,760	15 out of 16 Filters were operational and that translated to a 93.8 % operational Capacity. De-sludging system and cleaning of clarifiers had room to improve treatment capacity to 130,000 m ³ .
Total	260,000	155,000	4,314,980	



NB. The treatment capacity for Criterion was currently not influenced by the number of filters available but the volumes of the incoming raw water. Criterion water treatment was being rehabilitated under the Bulawayo Water and Sewerage Services Improvement Project (BWSSIP) funded by the African Development Bank under W04. The project, which had the scope of works, which cover the installation of new pumps, installation of new filter valves, chemical house repairs and installation of new valves, was now in partial defects liability period.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(4) CITY BOREHOLES AND WATER QUALITY

The Acting Director of Engineering Services reported (24th February, 2022) that borehole water was not treated water nor does Council had the capacity to treat or protect such water from contamination. In that regard, bacteriological quality of borehole water could not be guaranteed since the water was untreated and subject to contamination at any time from environmental factors like sewer overflows and bacteriological contaminated soil. Residents were therefore advised to boil borehole water before drinking.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(5) WATER CONSERVATION STRATEGIES

The Acting Director of Engineering Services (24 February, 2022) as follows on the abovementioned matter: -

Public awareness and water saving campaigns.

These were ongoing through usage of various media platforms through Corporate Communications. Continuous engagements with all relevant stakeholders through the current platforms like the Water Crisis forums, WASH, NGOs and all other platforms were also work in progress.

Water restrictions

Public awareness on water conservation continued on the water rationing limits as shared by Corporate Communications to drive towards a City consumption below 150 Ml/day, currently the consumption trend was at 148.19Ml/day.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(6) WATER SUPPLY UPDATE



The Acting Director of Engineering Services submitted (7th March, 2022) the attached report relating to the abovementioned matter.

Discussion ensued and Councillor M. Dube said that Council should deal with the water crisis before the situation got worse. He suggested that devolution funds be channeled towards dealing with the looming water crisis. There was need to drill more boreholes in order to contain the situation. He further indicated that it was necessary to notify residents on the proposed water shedding before implementation of the proposed 48 hour water shedding schedule.

Councillor J. Ndlovu sought clarity on the water kiosk project in areas where there was water shortage. These were necessary as water supply through bowsers was not reliable.

Councillor S. Moyo suggested that Council, through Corporate Communications should alert the public on the water crisis ahead. There was need for Council to inform residents the reasons for water shedding. Alerting the residents would help them prepare on how to manage the crisis.

His Worship the Mayor Councillor S. Mguni highlighted that Nyamandlovu aquifer was not in Council's control. He advised that Council should not solely rely on Nyamandlovu Acquirer but instead use devolution funds to manage the crisis. The situation would be contained if Council acted quickly before things got worse. He sought clarity on whether the 48 hour water shedding schedule was conditional on decommissioning of Umzingwane Dam.

In response the Acting Director of Engineering Services explained that notice would be given days before implementation of the 48 hour water shedding schedule.

The Town Clerk advised that communication with the government had been done with the hope that devolution funds would be released. In the event that the Government did not release the funds, Council would resort to the emergency procurement provision. Areas with critical water shortages would be prioritized on the supply of Jojo tanks.

There after it was -

RESOLVED TO RECOMMEND:

- (a) That Council adopts the 48-hour shedding as a stand-by option that can be introduced immediately if,
 - (i) The increasing gap between Raw water delivery vs the City water demand, cannot be sustained any longer before or most preferably following the decommissioning of Umzingwane Dam, end of March 2022.
 - (ii) This is in view that, the Raw water reservoir which stands at 3.50m (55%) capacity, will be replenished through the valve configuration efforts to be carried-out at Ncema, which will only hasten the draining of Lower Ncema, buying time for the City at 48-hour shedding for a while, by another 5 months before the dam is lost. If consumption is maintained within the 48hr demand schedule, the technical team will try to stretch this shedding regime up until August, 2022 before the onset of hottest months of the year when a more stringent shedding program could be introduced.
- (b) That Council, to amplify its awareness with Government, ZINWA and ZESA to prioritize the Rochester pumps repairs and dedicated power source, given the dire water supply situation soon to be faced by the City of Bulawayo. Nyamandlovu has the potential to counter about 8Mℓ/day of the 17 Mℓ/day that will lost from Umzingwane, resulting in a net loss of raw water of 9 Mℓ/day.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'C'

**REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING
SERVICES COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM,
MUNICIPAL BUILDINGS ON MONDAY, 14TH MARCH, 2022 AT 11.00 A.M**

PRESENT:

Councillor	R.D.	Jele (Chairing)
Alderman	M.	Lubimbi
Councillor	M.	Dube
“	F.	Javangwe
‘	J.	Ndlovu

ALSO:

The Town Clerk
The Chamber Secretary
The Acting Director of Engineering Services
The Director of Housing and Community Services

APOLOGY:

Alderman	S.	Khumalo (Chairperson)
Councillor	A.	Batirai
“	M.V	Chunga (Deputy Chairperson)
“	S.	Mutanda
“	K.	Mujuru

(1) **FIRE AND AMBULANCE**



The Chamber Secretary submitted (11th March, 2022) the attached report relating to the above mentioned matter:-

Discussion ensued and Councillor R. D. Jele sort clarity on the purchase of ambulances.

The Acting Director of Engineering Services advised that a Tender to purchase ambulances was in progress.

In response the Chamber Secretary advised that procurement of Ambulances was a capital budget and the matter was being looked into.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(2) **ROAD MAINTENANCE**

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the abovementioned matter :-

Revenue Budget

The following tables showed the snapshots for the available Revenue and Capital Budgets as at 28th February 2022.

Table 1.1: Revenue Budget 2022

Vote no.	Budget (\$)	Budget Available (\$)	Remarks
38	105,192,000	71,845,194	Traffic control
77	596,401,000	554,705,122	Road works
78	57,387,700	54,786,416	Drains
80	9,401,200	6,689,438	Precast concrete products
Total	768,381,900	688,026,170	
February draw down		13,727,538	Commitment for procurement of road construction materials and PPEs.

Foot note:

Organisational cash flow constraints adversely affected the department's requirements for road repair materials, plant and equipment spare parts during the month of February.



(a) **Road Maintenance**

Table 2.2: Maintenance

Item	Description	Planned 2022	Planned in Feb 2022	Partial Target to Feb 2022	Actual in Feb 2022	Cumulative to Date	Variance %
1	Re-gravelling	30km	2.5km	5.0km	2.5km	7.0km	(40)
2	Storm-Water	12km	1.0km	2.0km	1.066km	2.072km	(3.6)
3	Storm Water Community Groups	150km	0km	0km	0	0km	0
4	Entrance Slab Production (No)	360	30	60	4	32	46.6
5	Pothole Patching Cold Mix (Including Community Groups)	1800t	150t	150t	0	0	100
6	Pothole Patching Jet Patcher	0m2	0m2	0 m2	-	-	0
7	Median Cleaning & verges	48 km	0	0km	0km	0	0
8	Stone pitching	1080m	90m	180m	40	106	41.1
9	Streams/canals	6 000m	500m	500m	0	0	100

The Variance was the difference in percentage between the partial target and the cumulative to date.

(b) Re-grading / Re-gravelling

i) Re-gravelling

The Re-grading and Re-gravelling works was being tendered out to private contractors. The bidding (or tender) documents were with the Procurement Management Unit (PMU) for processing. The tendering process was expected to take approximately 20 working days. These works would be funded under the Devolution funds (IGFTs). Table 2.3 showed the proposed program to accommodate the tendering process.

Table 2.3.1 Revised Re-gravelling Programme 2022

Ward	No of days	Start Date	Finish date	Remarks
20	20 days	05/05/22	01/06/22	Programme still stuck in ward 20, because of plant breakdowns and the delays in finalizing the contract for hire of plant.
27	20 days	02/06/22	29/06/22	
10	20 days	30/06/22	27/07/22	
12	20 days	28/07/22	26/08/22	
13	20 days	29/08/22	23/09/22	
21	20 days	26/29/22	21/10/22	
22	20 days	24/10/22	18/11/22	
23	20 days	21/11/22	16/12/22	
24	20 days	09/01/23	03/02/23	
17	20 days	06/02/23	03/03/23	
19	20 days	06/03/23	31/03/23	
26	20 days	03/04/23	04/05/23	
25	20 days	05/05/23	02/06/23	
18	20 days	05/06/23	30/06/23	
29	20 days	03/07/23	28/07/23	
4	20 days	31/07/23	25/08/23	
5	20 days	28/08/23	22/09/23	
6	20 days	25/09/23	20/10/23	
15	20 days	23/10/23	17/11/23	
16	20 days	20/11/23	15/12/23	

9	20 days	08/01/4	02/02/24	
8	20 days	05/02/24	01/03/24	
7	20 days	04/03/24	29/03/24	
14	20 days	01/04/24	01/05/24	
11	20 days	03/05/24	31/05/24	
28	20 days	03/06/24	28/06/24	
3	20 days	01/07/24	26/07/24	
2	20 days	29/07/24	19/08/24	

Foot note:

The re-gravelling programme had shifted completely due to lack of plant and equipment. Currently there was only one functional grader which was dedicated to Emhlangeni Project. The same grader had to be moved to do ERRP2 works on an “as and when” required. It was expected that the programme would be successfully implemented through contracting out to private companies.

iii) Reactive re-grading

Gravel patching continued as a short term solution to the potholes surfacing due to the flash floods. Preparatory works were decommissioned due to the annual shutdown and are expected to resume after the shutdown.

iv) Reactive re-gravelling

Gravel spot dumping and leveling was carried out as a short term solution to roads that were heavily potholed due to the incessant rains. Works were carried out along the road past VID, Steelworks Rd and the road that passes through St Columbus where a total of 4,5km was done.

Preparatory works continued under the Emergency Roads Rehabilitation Programme 2 (ERRP2).

(b) Storm-water Drain Clearing and spoil removal

i) Council teams

1.06 km of drains were cleared during the reporting month. The works were spread citywide and some of the areas cleared include Woodlands, Saurcetown, Killarney, Mzilikazi, Selbourne Park and Famona. There had been an increase in

drainage complaints due to the rainy season and due to shortage of labor the drain cleaning teams were boosted by taking labour from other teams.

5 catch pits were cleaned along Cecil Avenue and West Somerset Road during the reporting period.

ii) Spoil removal

Eighteen (18) loads of spoil were cleared from blocked drains during the period. The spoil was collected City wide.

iii) Community Drain Clearing

New rated have been approved and works were scheduled to start in April 2022. The program of works was attached below:

(c) Stone pitching

i) Council teams

40m of stone pitching works was carried out along Silwane Road and Ntundla Roads in Selbourne Park. Residents continued providing cement with Council bringing in the other materials and labour. Works were still progressing in Pumula South. A culvert was installed at No. 20 De Vos Road in Queens Park.

ii) Community groups

Non availability of cement continued to affect the movement of these ward retention projects. The groups in ward 22 had all but prepared a number of drains and were short of cement to bind the stone lining and the drain floors. The groups were still waiting for the cement delivery so that completed works can be paid. The department would migrate the groups to a newer contract with revised rates for the year 2022. Works for Ward 19, 23 and 27 were awaiting delivery of tools and materials for the works to start before being commissioned. The scope of works would be dependent on available funds in the ward retention votes. New rates for the current year had been approved.

(d) Precast Products

Only 4 slabs were produced during the reporting month due to material constraints. The demand for entrance slabs continued to increase, and the Department was not coping due to shortages of cement. Orders had been placed and the Department awaited delivery of cement.

(e) **Canals / Streams**

No works were carried out during the month under review.

(f) **Pothole Patching**

i) **Council Teams**

Pothole patching works continued with gravel and coldmix. 97tonnes of coldmix were used in the CBD, Jacaranda Ave, Emadibheni Road and Nketa Drive. Gravel patching continued to be carried out in the absence of coldmix and a total of 336 tonnes was used on the following roads, Waverly Rd, Winsgrove Rd, Old Falls Rd and in the CBD roads .

(g) **Plant and Equipment**

Table 2.4 belowed summarized the condition of the Council plant availability and the split on the utilization of plant and equipment resources which was shared between pre-sale servicing and the general road maintenance needs.

Table 2.3.2: Plant and Equipment: Pre-sale Stands Servicing and Maintenance Requirements

Servicing Requirements	Maintenance Requirements	Runner	Non-runner	Resource Deficiency	Remarks
1no. Dozer	1no. Dozer	2	3	0	Engine & transmission overhaul or new assembly.
2No Graders	2No. Graders	1	6	1	Need new tyres, engine overhaul and transmission.
1 no. FEL	1no. FEL	2	0	1	

4No. Tipper Trucks (15m ³)	2No. Tipper Trucks (15m ³)	4	2	4	Brake shoes, tyres, shock mounting, batteries
3no. Tipper trucks 5m ³	7no Tipper trucks 5m ³	6	4	4	Engine overhaul, Gearbox, Clutch assemble, Tyres, Batteries.
1no. P. Roller	2no. P. Roller	2	1	1	Tyres, engine attention, loose chain Batteries
1no. Steel Vibrator	2no. Steel Vibrator	2	1	1	Batteries, tyres
3no. Water bowsers	2no W/ bowser	3	2	1	Piston rings, gear shift, types.
1no. TLB	1no. TLB	1	0	1	
1no. Excavator	1no. Excavator	3	1	1	Starter motor Engine overhaul
1no Flatbed	5no. Flatbed	3	2	3	Gear Shift cable, Batteries, Clutch assemble.
1no. Concrete Mixer	1no. C. Mixer	1	1	3	C. Mixer – Concrete mixer

ASPHALT OVERLAY WORKS USING IN-HOUSE TEAM

Project Name	Scope of Works	Targeted length (m)	Cumulative length covered (m)	Progress (%)	Hotmix used during the month (tons)
Doncaster road	Asphalt Overlay	1160	910	77	0

Foot note

- (i) The works were carried out under the ERRP2 programme.
- (ii) The sole supplier for premix in the southern region had not resumed batching since the beginning of the year sighting unavailability of RTGS diesel as a reason for the delay.

(ii) **Community Groups**

Works on Community groups were still on hold due to lack of materials and tools attributed to funding constraints. The patching by Community groups was funded by Council and was targeting minor roads, and access roads. The ERRP2 funding did not cater for minor / access roads. The department was currently consulting the Financial Services on the funding of the pothole patching by community groups and required funding to the tune of ZWL12 million per month for each batch comprising 10 wards.

Ward retention fund had been considered in other wards (i.e. Ward 5) but the sole supplier of cold mix in the southern region of the country was overwhelmed by the demand for premix on ERRP2 projects hence patching by community groups could not start. Attached was the proposed programme for the works depending on availability of funds.

Community Pothole Patching: Provisional Programme for 2022

1st Batch						
Ward	Duration of works	Start Date	End Date	Activity	Remarks	
5	30	04/04/2022	18/05/2022	Pothole Patching	Ward Retention funds	
1	30	04/04/2022	18/05/2022	Pothole Patching	no funding	
4	30	04/04/2022	18/05/2022	Pothole Patching	no funding	
6	30	04/04/2022	18/05/2022	Pothole Patching	no funding	
7	30	04/04/2022	18/05/2022	Pothole Patching	no funding	
8	30	04/04/2022	18/05/2022	Pothole Patching	no funding	
9	30	04/04/2022	18/05/2022	Pothole Patching	no funding	

10	30	04/04/2022	18/05/2022	Pothole Patching	no funding
12	30	04/04/2022	18/05/2022	Pothole Patching	no funding
13	30	04/04/2022	18/05/2022	Pothole Patching	no funding
2nd Batch					
Ward No	Duration of works	Start Date	End Date	Activity	Remarks
2	30	23/05/2020	07/04/2022	Pothole Patching	no funding
3	30	23/05/2020	07/04/2022	Pothole Patching	no funding
11	30	23/05/2020	07/04/2022	Pothole Patching	no funding
14	30	23/05/2020	07/04/2022	Pothole Patching	no funding
15	30	23/05/2020	07/04/2022	Pothole Patching	no funding
16	30	23/05/2020	07/04/2022	Pothole Patching	no funding
18	30	23/05/2020	07/04/2022	Pothole Patching	no funding
28	30	23/05/2020	07/04/2022	Pothole Patching	no funding
29	30	23/05/2020	07/04/2022	Pothole Patching	no funding

3rd Batch					
Ward No	Duration of works	Start Date	End Date	Activity	Remarks
17	30	07/11/2022	23/8/2022	Pothole Patching	no funding
19	30	07/11/2022	23/8/2022	Pothole Patching	no funding
20	30	07/11/2022	23/8/2022	Pothole Patching	no funding
21	30	07/11/2022	23/8/2022	Pothole Patching	no funding
22	30	07/11/2022	23/8/2022	Pothole Patching	no funding
23	30	07/11/2022	23/8/2022	Pothole Patching	no funding
24	30	07/11/2022	23/8/2022	Pothole Patching	no funding
25	30	07/11/2022	23/8/2022	Pothole Patching	no funding
26	30	07/11/2022	23/8/2022	Pothole Patching	no funding
27	30	07/11/2022	23/8/2022	Pothole Patching	no funding

NOTES

Programme was dependent on availability of funds, consistent supply of diesel and surfacing materials. Each group had 12 labourers. The Number of groups would be determined by the network of roads to be covered. It was anticipated that wards in the 1st Batch would have had 2 groups each.

Community Groups Drain Clearing Programme 2022

<u>1st Batch</u>				
Ward	Duration	Start Date	Finish Date	Comments
ward 1	40 days	04/04/2022	02/06/2022	Cleaning of Sanitary Lanes
Ward 6	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 7	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 9	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 11	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 12	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 13	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 20	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing

2nd Batch

Ward	Duration	Start Date	Finish Date	Comments
ward 21	40 days	06/06/2022	29/07/2022	Drain Clearing
ward 22	40 days	06/06/2022	29/07/2022	Drain Clearing

Ward 23	40 days	06/06/2022	29/07/2022	Drain Clearing
ward 24	40 days	06/06/2022	29/07/2022	Drain Clearing
Ward 25	40 days	06/06/2022	29/07/2022	Drain Clearing
Ward 26	40 days	06/06/2022	29/07/2022	Drain Clearing

3rd Batch

Ward	Duration	Start Date	Finish Date	Comments
Ward 2	40 days	01/08/2022	27/09/2022	Drain Clearing
Ward 3	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 4	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 5	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 8	40 days	26/07/2021	27/09/2022	Drain Clearing

Ward 15	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 16	40 days	26/07/2021	27/09/2022	Drain Clearing

4th Batch

Ward	Duration	Start Date	Finish Date	Comments
Ward 10	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 14	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 17	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 18	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 19	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 27	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 28	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 29	40 days	03/10/2022	25/11/2022	Drain Clearing

NOTES

The wards had been grouped in terms of proximity for the purpose of supervision and those with median clearing had been given priority. Wards with median clearing would have two groups each

(g) Pavement Rehabilitation (CBD)

Rehabilitation of Central Business District (CBD) pavements (Ward 1 Community Groups) was still on hold, awaiting delivery of paving slabs. Priority areas to be targeted were areas bound by R.G Mugabe and J.M.N Nkomo between Leopold Takawira and 10th Avenue.

(g) **Back filling of burst water trenches.**

Works were carried out on 23rd Ave/Burns Drive in Malindela, Western Transport, Birkenhead Rd and Jason Moyo/6th Ave in the CBD. Water bursts across roads continued to be a challenge and negatively impact on the state of the roads.

Discussion ensued and Councillor R.D. Jele appreciated the work done by Engineering Services teams as regards to Roads maintainance especially the Supervisor who communicated well with Councillors.

Councillor M. Dube concurred and indicated that the supervisor was hands on and visited sites as and when required.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(3) **SERVICING OF STANDS**

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the above mentioned matter:-

USING COUNCIL'S IN-HOUSE TEAMS

(a) **Emhlangeni 2 servicing (502 stands)**

Water excavations had commenced and road works were in progress. Construction works had been divided into two phases. Works were in progress in phase 1 and were concentrated on road works only with water and sewer on hold awaiting delivery of pipes by the supplier who was awarded the contract. A plumber for the project had been engaged.

i) **Roadworks**

Item	Activity	Monthly progress	Cumulative progress	Total Length	Comments
	15m Roads				
1	Bush clearing and topsoil removal	669 m	3212m	8540m	37% complete Progress affected by plant availability
2	Subgrade preparation	447 m	3212m	8540	37% complete

3	Dumping of Base 2	915 m ³	4696m ³	12490m ³	Dumping in progress 37%
4	Mix & compact Base 2	565m	3100	8540m	Work in progress 36%
	25m Roads				
1	Bush clearing and topsoil removal	70 m	355m	1090m	32% complete.
2	Subgrade preparation		355	1090m	32%
3	Dumping of Base 2	210m ³	1165m ³		
4	Mix & compact Base 2	285	285		26%

Footnote:

- The progress on road works was still being affected by constant breakdown of plant and equipment and that the available plant and equipment was being shared with general road maintenance activities.
- Water - 105m length had been laid and backfilling was in progress.

USING PRIVATE CONTRACTORS

Early this year, the City awarded three companies tenders for the development of stands in Emganwini and Cowdray Park. The progress was detailed below:

(a) Emganwini High Density Residential Stands (114) Lot 1: Servicing with Roads, Water and Sewer Reticulation Systems

Developer: Natwecraft Investments (Pvt) Ltd
 Site handed over to Developer: 6 July 2021
 Original completion date: 21 December 2021

Works progress

Works Element	Percentage Completion	Outstanding Works
Water:	100%	Coupling and pressure test
Sewer:	100%	None
Roads:	100%	Storm water drainage stone pitching

Final inspection was carried out, no major issues were picked. The Certificate of completion was issued to the Contractor and the 12-month defects liability period immediately started..

(b) Emganwini High Density Residential Stands (267) Lot 2: Servicing with Roads, Water and Sewer Reticulation Systems;

Developer: TCI International (Pvt) Ltd

Site handed over to Developer: 28 April 2021

Original completion date: 28 April 2022

Works progress

Works Element	Percentage Completion	Outstanding Works
Water:	95%	Coupling and pressure test
Sewer:	95%	Coupling to outfall and testing.
Roads:	90%	m water drainage trenching and stone pitching/lining. ehabilitation of existing roads abutting to the development.

(c) Cowdray Park High Density Residential Stands (151) Lot 3: Servicing with Roads, Water and Sewer Reticulation Systems.

Developer: Agregate Properties (Pvt) Ltd

Site handed over to Developer: 15 June 2021

Original completion date: 15 December 2021

Expected Completion date: 30 June 2022

Works progress

Works Element	Percentage Completion	Completed Works
Water:	45%	Bush clearing, trenching, bedding, pipe laying.
Sewer:	25%	Bush clearing, trenching, bedding etc.
Roads:	10%	Bush clearing, removal of topsoil.

No significant progress was achieved during the month of February 2022.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(4) WATER DELIVERIES USING BOWSER

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the abovementioned matter:-

Point of Delivery	Number of Deliveries February	Comment
Funerals	25	There were few deliveries during the month under review
Schools, Residents		
Clinics, Hospitals		

Discussion ensued and Councillor F. Javangwe sought clarity on how preparedness was council in terms of provision of bowzers to assist residents, considering that there was not enough rains this year and there was a possibility of water challenges.

Councillor J. Ndlovu indicated that there was urgent need of bowzers in Neqi areas where water was currently in short supply.

In response the Acting Director of Engineering services advised that Africa Ahead had promised water kiosks in Pumula and were making study of where to install them.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(5) ROAD REHABILITATION 2022

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the abovementioned matter:-

a) Capital Budget: Table 2.6: Status of 2022 Capital budget

Vote no. 0077	Description	Budget, ZWL	Expenditure, ZWL
14716	Servicing	395,200,000	310,001.56

11505	New Constructions	172,000,000	0.00
11713	Overlays	198,000,000	11,199,988.37
14712	Reseals	152,000,000	56,951,399.84
14714	Reconstruction	76,000,000	0.00
TOTAL		993,200,000	68,461,389.70

*b) **INTERGOVERNMENTAL FISCAL TRANSFERS 2021 ALLOCATION - DEVOLUTION***

The year 2022 IGFTs budget allocation for Road Works was four hundred and forty two million Zimbabwean dollars (ZWL442,000,000). For projects to be funded using the Devolution funds refer to Council minutes of December 1, 2021. The department intended to outsource all roads works funded under the Devolution fund to private contractors. The draft bidding documents for the works were currently with the Procurement Management Unit (PMU) for processing.

*c) **EMERGENCY ROADS REHABILITATION PROGRAMME2 (ERRP2)***

The ERRP2 allocation for the year 2022 was ZWL338,232,413.70 (Three hundred and thirty eight million, two hundred and thirty two Zimbabwean dollars and seventy cents. The disbursements of the funds for the ERRP2 was carried out by ZINARA on quarterly basis and on submission of Interim Payment Certificates (IPCs) for completed works. For the utilization of ERRP2 funds refer to Council minutes of December 1, 2021. The department was outsourcing all periodic maintenance works (i.e reseals, overlays and reconstructions) to private contractors. The draft bidding documents for the works were currently with the Procurement Management Unit (PMU) for processing.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) TRAFFIC CONTROL AND SAFETY

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the abovementioned matter:-

Table 2:7: Traffic Control Budget

Vote	Item	Description	Budget 2022 (ZWL)	Available Budget Jan 2022(ZWL)	Expenditure To Date (ZWL)	Remarks
38	197	Traffic Lines	33,910,900	31,732,205	2,178,695	-
38	198	Traffic Signs	12,520,900	12,520,900	0	-
38	203	Regional Roads	1,999,600	-15,404,719	17,404,319	-
38	205	Collector Roads	0	-5,084,924	5,084,924	-
38	219	Arterial Roads	13,093,200	8,638,623	4,454,577	-
38	252	General Maintenance	4,075,800	4,075,800	0	-
38	282	CBD Roads	2,445,500	2,441,000	4,500	

Table 2.8: Traffic Control Activities

Item	Description	Planned 2022	Partial Target	Cumulative To date	Planned in Feb 2022	Actual 2022	Feb	Variance %
1	Line Marking (km)	60	10	7.4	5	0		0.26
2	Traffic and Street Name Signs Replacement (no.)	1,000	200	4	100	0		99
3	Speed Humps and Rumble Strips (sites no)	24	4	0	2	0		100

Traffic signs

Traffic Control Activities

Item	Activity	Road	Section of road	Distance	Comments
	Line marking	J.M.N Nkomo street	L.Takawira to 10th	319 bays	Work in progress

	(km) (Parking bays)	J.Moyo street	L.Takawira to 10th avenue	185 bays	
	Traffic and Street Name Signs Replacement (no.)				0
3	Kerbstones				0

ITEM	SIGN	SITE	QUANTIT Y	COMMENT
1	Sign production	Workshop	13 4 9	Informative signs Danger warning signs Street names
2	Sign erection		0	

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(7) PRE-SALE STANDS: SERVICING OF MEDIUM AND HIGH-DENSITY RESIDENTIAL STANDS CITY WIDE WITH ROADS, WATER AND SEWER RETICULATION SYSTEMS

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the abovementioned matter:-

Current Status of Incomplete Projects

Table 2.8: Status Summary for servicing of medium and high-density residential stands City wide with Roads, Water and Sewer reticulation systems.

Contract Name	Original Contract Sum - US\$	% Works Progress	Expenditure to Date US\$	Value of Outstanding Works US\$	Expected Project Duration	Remarks
Tzircalle Bros (Pvt) Ltd Emganwini 2 (367)* Tshabalala (44)*	858,421	Surfacing: 0 Water: 100 Sewer: 100	597,396	261,025	2 months	Works on Hold: Awaiting finalization of arbitration process.
Tzircalle Bros (Pvt) Ltd Magwegwe West (280)*	1,261,353	Sewer 70 Water 100 Roads 30	664,070	895,925	9 months	Works on Hold Awaiting arbitration process.
Asphalt Products (Pvt) ltd Woodville (144)*	2,695,051	Sewer: Sceptic Roads: 46 Water: 82	1,046,245	1,700,000	6 months	Contractor handed back site to Council. Engaging finance on funding for the remaining works.
Stelix Civils (Pvt) Ltd Emhlangeni Phase 2 (502)*	4,425,352	Sewer: 0 Water: 25 Roads: 10	867,803	3,557,549	18 months	Contract terminated amicably and works handed back to Council. The progress is frustrated by the constant plant breakdowns.
Aggregate (Pvt) Ltd High mount (217)*	2,693,700	Water: 98 Sewer: 100 Roads: 85	2,096,189	597,511	2 months	Stands handed to beneficiaries. Outstanding works to be completed during the maintenance defects liability period.

Foot note: (xxx)* refers to the number of stand

Agregate (Pvt) Ltd Magwegwe Extension (213)*	1,735,091	Bush clearing	738,218.48 (RTGS)	1,735,091	18 months	Contract terminated amicably. Re-tendering process has commenced.
Agregate Properties Pumula South (280)*	n/a	n/a	n/a	2,200,000	12 months	Tender offer withdrawn after the winning tenderer failed to sign the contract. Re-tendering process has commenced.
TOTAL COST				10,947,101		

Implementation Strategy on Servicing of Pre-sale Stands

The implementation strategy to complete the ongoing servicing projects that were free from disputes or where the site had been handed back to Council was detailed in table 2.7 below.

Project	Work Progress	Implementation Strategy
Emhlangeni 2 ^{Note*}	Roads: 10% Water: 25% Sewer: 0%	In-house teams and hired plant and equipment on an “as and when” required basis.
Magwegwe Extension	Roads:0% Water:0% Sewer:0%	Re-tender
Pumula South Phase 2	Roads: 0% Water:0% Sewer:0%	Re-tender
Woodville North	Roads: 46% Water: 82%	In-house teams and hired plant and equipment on an “as and when” required basis.

Note*- ROADS – No progress this month due to the following:

1. Bulldozer 665 & 668 all not operational hence there were no bush clearing activities on site to create work for road construction activities.
2. Motor Grader 733 still not operational since August 2021.

WATER

Pipe laying and replacing of missing pipes continued at a slow pace, 96m laid during the course of the month. Excavation, exposal and re-bedding of pipes laid by the contractor continues.

MATERIALS ON SITE

More sewer materials were delivered to site by the contractor during the month

The department would proceed and finalise bidding documents for the Magwegwe Extension and Pumula South projects and issue these to the Procurement Management Unit to kick start the re-tendering process in the coming weeks or month.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(8) DAVIS GRANITE (PVT) LTD - ADOPTION OF INTERSECTIONS

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the abovementioned matter:-

The department had been approached by Davis Granite (Pvt) Ltd, requesting to adopt two intersections, Plumtree road / 23rd Avenue and Khami road / Nketa drive. The exact details of the proposed improvement works were yet to be confirmed by Davis Granite and these would include the following within the intersection extents:

Kerbing and paving;

Overlay works;

Road markings; and

Road studs.

The department was currently waiting for Davis Granite to advise on the proposed scope of works. The Ministry of Transport had been consulted with regard to proposed works on Plumtree road and they're yet to respond.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(9) COWDRAY PARK CDF FUNDS

The Acting Director of Engineering Services reported (9th March, 2022) as follows on the abovementioned matter:-

The House of Assembly Member (Luveve Constituency), Hon. S Ndlovu intended to donate ZWL650,000 through the Constituency Development Fund program to Luveve Constituency. Due to price increase the actual donation was ZWL678,696.00 for the 24 units of 900 x 1200mm pipe culverts. The pipes were delivered on the 31.5m road in the vicinity of the area that was serviced by Hawkflight. The payments were made directly to the supplier, Winsten Precast (Pvt) Ltd. The Contractor as currently on site excavating the trench for the drainage works.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be
received and noted with appreciation

(10) HOPEVILLE DEVELOPERS (PVT) LTD - WOODVILLE ROAD

The Acting Director of Engineering Services reported (9th March, 2022) that Hopeville developers had expressed interest in reconstructing Woodville road from Airport road to the end of the development extents, approximately 1.7km long. The details, terms and conditions of the donations would be communicated in due course.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) ROAD CONSTRUCTION TECHNOLOGY FOR COST EFFECTIVE AND DURABLE ROADS

The Acting Director of Engineering Services reported (9th March, 2022) that the department was currently considering various polymer stabilisers (or emulsion) available in the market that provide engineering solutions for the road construction industry. These stabilisers were used for:

- Soil stabilisation;
- Road seals;
- Road Maintenance;
- Dust suppression;
- Structural waterproofing; and
- Capitalisation of waste materials.

The department had been in communication with various companies who had shown interest in using these polymer stabilisers on the City’s road network and was considering using these on gravel roads, on trial basis.

Benefits of polymer stabilisers include:

- Reduced construction cost;
- Reduced construction period;
- Good resistance to corrosion and deterioration,
- Resistance to water penetration; and
- Resistance to damage from seasonal changes.

The stabilisers were economically advantageous and they appeared to meet the City’s requirements and needs.

The draft Expression of Interest had been forwarded by the department to Procurement Management Unit for processing.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(12) **WATER BRANCH**



The Acting Director of Engineering Services submitted (9th March, 2022) the attached report relating to the abovementioned matter:-

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(13) **SEWERAGE SECTION**



The Acting Director of Engineering Services submitted (9th March, 2022) the attached report relating to the abovementioned matter:-

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(14) **WASTEWATER TREATMENT WORKS**



The Acting Director of Engineering Services submitted (9th March, 2022) the attached report relating to the abovementioned matter:-

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(15) **WATER QUALITY SECTION FEBRUARY 2022**



The Acting Director of Engineering Services submitted (9th March, 2022) the attached report relating to the abovementioned matter:-

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(16) **ELECTROMECHANICAL**



The Acting Director of Engineering Services submitted (9th March, 2022) the attached report relating to the abovementioned matter:-

Discussion ensued and Councillor M. Dube and R. D. Jele raised concern about non-working street lights. Only bulbs were required.

Councillor M. Lubimbi sought clarity on who was responsible with repairs of a cable leading to a Tower light.

Councillor J. Ndlovu stated that Ward (2) had 1st priority of the Ward retention fund towards lighting. A year has passed with no activity in the place. She had constantly been told that the vehicle to be used for street lights was out of order. Urgent attention was required on the matter.

In response the Acting Director of Engineering Services said cable repairs were done by ZESA. The vehicle used for street lighting was still out of order. With the resources available priority was given to V.I.P roads e.g road leading to ZITF.

The Town Clerk advised that street lighting had been tendered and the contractor would be on the ground soon.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(17) **PROJECTS**



The Acting Director of Engineering Services submitted (9th March, 2022) the attached report relating to the abovementioned matter:-

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(18) **GEOGRAPHIC INFORMATION SYSTEMS - G.I.S**



The Acting Director of Engineering Services submitted (9th March, 2022) the attached report relating to the abovementioned matter:-

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(19) **BUILDING CONTROL SECTION MONTHLY REPORT FOR JANUARY 2022**

The Director of Housing and Community Services reported (9th March, 2022) as follows on the abovementioned matter:-

BUILDING PLANS

A total of 271 building plans with a value of US\$4 379 429 were approved in February, constituting an of 43.39% compared to the previous month's figure. A total of 245 building plans with a value of US\$3 446 053 were submitted in February 2022, a decrease of 5.77% compared to the January 2022 figure. A total of 3245 inspections were carried out in February 2022 constituting an increase of 36.34% as compared to the previous month total. Building inspectors still faced transport challenges which section alleviated by sourcing Council vehicles to supplement locomotion for the officers. Vacant positions within the section, especially on the part of building inspectors, was yet another retrogressive factor in terms of output as the demand out there was fast overwhelming the present officers. On the other hand, the process of clearing building plan filing backlog continued at head office and various Housing offices.

VEHICLE STATUS

Table 1.1: Vehicle status

<i>FLEET NO.</i>	<i>CONDITION</i>	<i>DEFECTS</i>	<i>COMMENT</i>
171	RUNNER	-	UNDER WORKSHOP
860 AND 236	RUNNER		RUNNING

STAFF STATUS

Table 1.2: Staff status

Description	Grade	Authorised	Actual	Variance
Building Control Officer(Building Technology)	11	1	1	0
Plan Examiner(Building Technology)	9	2	1	1
District Building Inspector(Building Technology)	9	2	0	2
Building Inspector (Building Technology)	8	9	8	1
Admin Assistant (Administration)	6	1	1	0
Clerical Assistant(Clerical)	5	2	0	2
Receptionist(Clerical, Communication)	5	1	0	1

STATISTICS

Shown below were statistical figures of approved plans, submitted plans and building inspections carried out in:

Table 1.3: Approved Plans for January 2022

APPROVED PLANS FOR FEBRUARY 2022

<i>WARD</i>	<i>TYPE OF DEVELOPMENTS</i>	<i>NUMBER</i>	<i>VALUEUS(\$)</i>	<i>FLOOR AREA (M²)</i>
1	RESIDENTIAL	2	69 131	954
	COMMERCIAL	3	18 871	-
	PUBLIC	1	6 000	36
2	RESIDENTIAL	5	125 984	992
3	RESIDENTIAL	32	1 047 374	7 543
4	RESIDENTIAL	27	1 239 160	7 945
5	COMMERCIAL			

6	RESIDENTIAL	1	4 293	27
7	RESIDENTIAL	1	14 400	144
8	RESIDENTIAL	2	4 244	72
9	RESIDENTIAL	4	37 789	389
	INDUSTRIAL	1	8 604	189
10	RESIDENTIAL	3	38 252	342
11	RESIDENTIAL	3	22 482	237
12	RESIDENTIAL	7	73 511	408
13	RESIDENTIAL			
14	RESIDENTIAL	1	3 564	37
15	COMMERCIAL	2	8 843	112
16	RESIDENTIAL	9	118 393	2 404
	COMMERCIAL	1	6 000	-
17	RESIDENTIAL	5	26 968	636
18	RESIDENTIAL	7	20 625	380
19	RESIDENTIAL	3	10 630	99
20	RESIDENTIAL	4	18 509	260
	COMMERCIAL	1	46 400	309
21	PUBLIC	1	6 264	57
22	RESIDENTIAL	2	16 910	168
	PUBLIC	1	5 645	57
23	RESIDENTIAL	4	24 186	204
24	RESIDENTIAL	8	71 174	492
25	RESIDENTIAL	3	24 950	282
26	RESIDENTIAL	14	177 274	1 350
27	RESIDENTIAL	29	300 352	2 468
28	RESIDENTIAL	74	654 948	6 275
29	RESIDENTIAL	10	160 367	2 468

BUILDING CONTROL ACTIVITIES FOR THE MONTH OF FEBRUARY 2022

Table 1.4: Summary statistics

<i>ACTIVITY</i>	<i>NUMBER</i>	<i>VALUE IN US \$</i>
SUBMITTED PLANS		
➤ INDUSTRIAL	1	8 134
➤ COMMERCIAL	12	150 799
➤ PUBLIC	7	1 186 659
➤ RESIDENTIAL	225	2 100 461
APPROVED PLANS		
➤ INDUSTRIAL	1	8 604
➤ COMMERCIAL	7	71 271
➤ PUBLIC	3	11 909
➤ RESIDENTIAL	260	4 287 645

<i>BUILDING INSPECTIONS</i>		
➤ MANDATORY	560	8400
➤ ROUTINE	2604	-
➤ OCCUPATION CERTIFICATES	41	-
<i>HOARDING</i>	-	-
<i>ADVERTISING SIGNS</i>	40	-
<i>PLAN SEARCHING</i>	7	89.14

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(20) PROPERTIES ISSUED WITH CERTIFICATES OF OCCUPATION

The Director of Housing and Community Services reported (9th March, 2022) that in terms of the model building bye laws (1977), ch2, sections 44 & 46 no new building should be occupied without an occupation certificate issued by the local authority. As such the Department inspectors routinely issued certificates of occupations to new residential development that comply with the bye laws. New Commercial and Public buildings were inspected by an inter departmental team before an occupation certificate was issued. On issuing of the occupation certificate the number of new toilets were recorded and forwarded to the Financial Director for sewerage billing for areas with sewer reticulation. As a result the revenue base of Council is improved.

The table below indicates completed new developments that were issued with certificates of occupation for the month of February 2022 together with estimated minimum sewerage fees and monthly fixed charges raised.

Table 1.5: Occupation Certificates issued in the City

<i>LOCATION</i>	<i>NO OF JOBS COMPLETED</i>		<i>NO OF NEW WATER CLOSETS ADDED</i>	<i>APPROXIMATE SEWAGE CONECTION FEES RAISED @ zwl 10004,76 per connection</i>	<i>APPROXIMATE MONTHLY FIXED CHARGES RAISED</i>
	<i>ADDITIONS</i>	<i>NEW</i>			
<i>EASTERN</i>	<i>3</i>	<i>4</i>	<i>21</i>		<i>ZWL\$6227,55</i>

				ZWL\$210099,96	(@ zwl\$296,55 per WC)
WESTERN	5	48	102	ZWL\$1020485,52	ZWL\$15211,26 (@zwl\$149,13 per WC)
	8	52	123	ZWL\$1230585,48	ZWL\$21438,81

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(21) ILLEGAL CONSTRUCTION WITHOUT APPROVED PLANS AND BUILDING INSPECTIONS:

The Director of Housing and Community Services reported (9th March, 2022) that the Section was following up on all illegal structures that had so far been identified issuing final notices and charging penalties on defiant illegal developers.

There after it was –

That the abovementioned report
be received and noted

(22) UPDATE ON DILAPIDATED AND UNSIGHTLY BUILDING IN THE CBD

The Director of Housing and Community Services reported (9th March, 2022) that on dilapidated and unsightly buildings, the Section was in the process of following up on all identified buildings while at the same time issuing out notices on the newly identified.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(23) **MONTHLY REPORT FOR SWIMMING POOLS FOR FEBRUARY 2022**

The Director of Housing and Community Services reported (9th March, 2022) that all the five (5) pools were operational the month namely Barham Green, Bulawayo City Pool, Northend, Mpopoma and Luveve. The month of February ended on a low note due to entry and hire charges increases which went up by 450%. Adults who were paying US\$1 were now forking out US\$5.50, whilst children fees went up from US\$0.50 to US\$2.75 and this resulted in low turnout of bathers. The increases were effected on the 18th of February 2022 after budget approval.

ATTENDANCE AND REVENUE

The pools recorded low revenue and turnout of bathers during the month of January due to wet weather conditions recorded during the period. Bulawayo pool was also affected by the breakdown of the pumps which made the pool to close for public use for two weeks. There were various entry charges recorded due to changes of cross rate on a weekly basis.

Below were the tables of attendances and revenues tables for all five (5) pools.

BARHAM GREEN POOL

<i>DETAILS</i>	<i>ATTENDANCE</i>	<i>REVENUE</i>	<i>REMARKS</i>
<i>Adults</i>	<i>1</i>	<i>ZW\$116.65</i>	<i>Each adult paid \$108.70</i>
<i>Children</i>	<i>78</i>	<i>ZW\$4 548.96</i>	<i>Each child paid \$54.35</i>
<i>Adult</i>	<i>8</i>	<i>ZW\$951.12</i>	<i>Each adult paid \$112.82</i>
<i>Children</i>	<i>90</i>	<i>ZW\$5 348.70</i>	<i>Each child paid \$56.41</i>
<i>Children</i>	<i>22</i>	<i>ZW\$1 325.50</i>	<i>Each child paid ZW\$60.25</i>
<i>Adults</i>	<i>1</i>	<i>ZW\$662.80</i>	<i>Each adult paid ZW\$662.80</i>
<i>Children</i>	<i>8</i>	<i>ZW\$2 651.20</i>	<i>Each child paid ZW\$331.40</i>
<i>Adults</i>	<i>3</i>	<i>ZW\$2 046.00</i>	<i>Each adult paid ZW\$682.00</i>
<i>Children</i>	<i>12</i>	<i>ZW\$4 092.00</i>	<i>Each child paid ZW\$341.00</i>
<i>Children</i>	<i>2</i>	<i>US\$5.50</i>	<i>Each child paid US\$2.75</i>
<i>Totals</i>	<i>223</i>	<i>ZW\$21 742.93</i> <i>US\$5.50</i>	

No comparison to 2021, the pool was closed due to Covid19

BULAWAYO POOL

<i>DETAILS</i>	<i>ATTENDANCE</i>	<i>REVENUE</i>	<i>REMARKS</i>
<i>Adults</i>	<i>3</i>	<i>ZW\$346.26</i>	<i>Each adult paid ZW\$115.42</i>
<i>Children</i>	<i>7</i>	<i>ZW\$403.90</i>	<i>Each child paid ZW\$57.70</i>
<i>Adults</i>	<i>40</i>	<i>ZW\$4 668.80</i>	<i>Each adult paid ZW\$116.70</i>
<i>Children</i>	<i>84</i>	<i>ZW\$4 915.68</i>	<i>Each child paid ZW\$58.52</i>
<i>Adults</i>	<i>69</i>	<i>ZW\$8 202.03</i>	<i>Each adult paid</i>

			ZW\$118.87
<i>Children</i>	<i>145</i>	<i>ZW\$8 617.35</i>	<i>Each child paid ZW\$59.43</i>
<i>Adults</i>	<i>8</i>	<i>ZW\$1 484.08</i>	<i>Each adult paid ZW\$185.51</i>
<i>Children</i>	<i>19</i>	<i>ZW\$1 129.17</i>	<i>Each child paid ZW\$59.43</i>
<i>Adults</i>	<i>8</i>	<i>ZW\$5 302.40</i>	<i>Each adult paid ZW\$662.80</i>
<i>Children</i>	<i>52</i>	<i>ZW\$17 232.80</i>	<i>Each child paid ZW\$331.40</i>
<i>Children</i>	<i>61</i>	<i>ZW\$20 801.00</i>	<i>Each child paid ZW\$341.00</i>
<i>Adults</i>	<i>28</i>	<i>ZW\$19 096.00</i>	<i>Each adult paid ZW\$682.00</i>

<i>Adults Lunch</i>	<i>10</i>	<i>ZW\$3 314.00</i>	<i>Each adult paid ZW\$331.40</i>
<i>Adults Lunch</i>	<i>5</i>	<i>ZW\$1 705.00</i>	<i>Each adult paid ZW\$341.00</i>
<i>Children</i>	<i>4</i>	<i>US\$2.00</i>	<i>Each child paid US\$0.50</i>
<i>Children</i>	<i>6</i>	<i>US\$16.50</i>	<i>Each child paid US\$2.75</i>
<i>Children</i>	<i>8</i>	<i>US\$22.00</i>	<i>Each child paid US\$2.75</i>
<i>Adults</i>	<i>8</i>	<i>US\$8.00</i>	<i>Each adult paid US\$1.00</i>
<i>Adults</i>	<i>4</i>	<i>US\$22.00</i>	<i>Each adult paid US\$5.50</i>
<i>Baptism</i>	<i>-</i>	<i>ZW\$4 160.61</i>	<i>Per Session</i>
<i>Gala (Basa)</i>	<i>-</i>	<i>ZW\$24 962.70</i>	<i>Balance payout</i>
TOTALS	569	ZW\$126 341.78	
		US\$70.50	

No comparison to 2021, the pools were closed due to Covid19.

NORTH END POOL

DETAILS	ATTENDANCE	REVENUE	REMARKS
<i>Adults</i>	<i>14</i>	<i>ZW\$1 615.88</i>	<i>Each adult paid ZW\$115.42</i>
<i>Adults</i>	<i>39</i>	<i>ZW\$4 551.30</i>	<i>Each adult paid ZW\$116.70</i>
<i>Adults</i>	<i>1</i>	<i>US\$1.00</i>	<i>Each adult paid US\$1.00</i>
<i>Adults</i>	<i>87</i>	<i>ZW\$10 341.69</i>	<i>Each adult paid ZW\$118.87</i>
<i>Adults</i>	<i>21</i>	<i>ZW\$2 526.51</i>	<i>Each adult paid ZW\$120.51</i>
<i>Adults</i>	<i>17</i>	<i>ZW\$11 267.77</i>	<i>Each adult paid ZW\$662.81</i>
<i>Children</i>	<i>31</i>	<i>ZW\$1 789.01</i>	<i>Each child paid ZW\$57.71</i>
<i>Children</i>	<i>227</i>	<i>ZW\$13 245.45</i>	<i>Each child paid ZW\$58.35</i>
<i>Children</i>	<i>273</i>	<i>ZW\$16 224.39</i>	<i>Each child paid ZW\$59.43</i>
<i>Children</i>	<i>26</i>	<i>ZW\$1 566.76</i>	<i>Each child paid ZW\$60.26</i>
<i>Children</i>	<i>65</i>	<i>ZW\$21 542.30</i>	<i>Each child paid ZW\$331.42</i>
<i>Children</i>	<i>59</i>	<i>ZW\$20 119.00</i>	<i>Each child paid ZW\$341.00</i>
TOTALS	860	ZW\$104790.06	
		US\$1.00	

No comparison to 2021, the pool was closed due to Covid19

Children	2	ZW\$662.80	Each child paid ZW\$331.40
Children	12	ZW\$4 092.72	Each child paid ZW\$341.06
Wedding	163	ZW\$11 665.00	Paid ZW\$11 665.00 for a session
Church Baptism	204	ZW\$3 615.60	Paid ZW\$3 615.60 an hour
TOTALS	661	ZW\$36 597.22	

MPOPOMA POOL

	ATTENDANCE	REVENUE	REMARKS
Children	88	ZW\$5 133.04	Each child paid ZW\$58.33
Children	173	ZW\$10 283.12	Each child paid ZW\$59.44
Children	19	ZW\$1 144.94	Each child paid ZW\$60.26

No comparison to 2021, pool closed due to Covid19.

LUVEVE POOL

DETAILS	ATTENDANCE	REVENUE	REMARKS
Adults	4	ZW\$466.65	Each adult paid ZW\$116.65
Children	59	ZW\$3 441.18	Each child paid ZW\$58.33
Adults	13	ZW\$1 545.31	Each adult paid ZW\$118.87
Children	108	ZW\$6 419.52	Each child paid ZW\$59.44
Children	11	ZW\$662.86	Each child paid ZW\$60.26
Adults	2	ZW\$1 325.76	Each adult paid ZW\$662.88
Children	8	ZW\$2 651.52	Each child paid ZW\$331.44
Children	2	ZW\$662.16	Each child paid ZW\$331.08
Wedding	-	ZW\$23 330.00	Advance payment for 30/04/2022
TOTALS	207	ZW\$40 504.96	

No comparison to 2021, pool was closed due to Covid19.

TOTAL ATTENDANCE FOR ALL POOLS	=	2520
TOTAL REVENUE FOR ALL POOLS	=	ZWL\$329 976.95
	=	US\$77.00

CHURCH BAPTISMS

Mpopoma and Bulawayo Pool hosted one (1) baptism each on 18 February 2022 and 19 February 2022 respectively.

REPAIRS

Mechanical workshop attended a faulty pump at Barham Green which was not circulating at 50%. Bulawayo Pool burnt motor for baby pool was taken to the workshop for repairs.

BOOKINGS

Luveve recorded one (1) advance wedding booking for 30 April 2022.

DONATIONS AND ASSISTANCE

Mr Hudgson of Paint and Allied were still at Bulawayo Pool doing paintings and they had just finished painting gym room.

POOL GARDENS AND STAFF

The pools grounds had been well kept.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

(24) PARKS SECTION MONTHLY REPORT FOR JANUARY 2022

The Director of Housing and Community Services reported (9th March, 2022) as follows on the abovementioned matter:-

ENVIRONMENTAL ISSUES

Degradation in Greater Bulawayo and Water Catchment Areas

Water Catchment Area

Routine Patrols were conducted by the Rangers along water catchment areas. Though there were a lot of challenges for example shortage of patrol vehicles and manpower, the following was accomplished;

- i. 29 illegal gold panners were arrested making a total of 49 since January 2022.
- ii. 72 hand tools were confiscated making a total of 155 tools since January 2022.

Greater Bulawayo (mineral and sand extraction)

Mineral and excavation routine patrols were conducted mostly in the western suburbs and peri-urban areas. Though there were a lot of challenges, the following was achieved;

- i. 66 tickets had been issued to various offenders giving us a total of 116 tickets issued as from January 2022. From the 66 tickets, 63 had been paid for and a sum of RTGS \$222 153 was realised and a balance of 3 tickets were still outstanding with a total sum of RTGS \$26 661.
- ii. On the sale of pit sand, 41 trucks were recorded making a total of 72 truckloads recorded as from January 2022.
- iii. There were some hotspot areas that needed surveillance and close monitoring; these were Mazwi Nature Reserve, Pumula North and Cowdray Park areas from sand invasion and stray donkeys.

TABLE 3.1.: LANDS INSPECTORATE MONTHLY STATISTICS FOR FEBRUARY 2022

<i>OFFENCE /ACTIVITY</i>	<i>NO. OF PAID TICKETS</i>	<i>RATE</i>	<i>VALUE OF PAID TICKETS</i>	<i>NO. OF UNPAID TICKETS</i>	<i>VALUE OF UNPAID TICKETS</i>
<u>Soil Excavation</u>					
Wheel barrow	2	\$2489.00	\$4 978.00	2	\$24 172.00
Truck 1 Tonne	1	-	\$80 000.00	-	-
<u>Dumping</u>					
Wheel barrow	-	-	-	1	\$2 489.00
<u>Other Activities</u>					
Grazing	40	\$1 842.00	\$73 680.00	-	-
Tree Inspection	17	\$2 345.00	\$39 865.00	-	-
Pit Sand Sale-41	-	\$24 065.00	\$120 720.00	-	-
Grass Cutting	1	-	\$250.00	-	-
Illegal display	1	\$1 626.00	\$1 626.00	-	-
Scotch cart	1	\$21 754.00	\$21 754.00	-	-
	63		\$342 873.00	3	\$26 661.00

<i>Total Value of Paid Tickets</i>	-	<i>\$ 342 873.00</i>
<i>Hire of Amphitheatre</i>	-	<i><u>\$ 171 256.00</u></i>
GRAND TOTAL	-	<u>\$ 514 129.00</u>

Total value of Unpaid Tickets - \$ 26 661.00

VELDT MANAGEMENT

Grass cutting

The community groups started on the 1st of February 2022 and to date all Council installations had been cleared and the groups were covering road intersections and the main roads. Generally the coverage was within the stipulated time frame.

Hedge Trimming and tree trimming

Done in the following areas; Nguboyenja Social Services office, Centenary and Central Park, City Hall, Tower Block, Entumbane clinic, Njube library, Entumbane housing Office, Banda square and Beit Hall. Works were also done at Gum plantation in preparation for the First Lady's visit on the 10th of February 2022.

Trees and Lawn Propagation/ Conservation Education

Resuscitation of Council Trade Fair stand and Mpopoma/Nketa Park was done. A total of 100 trees were planted on the 25th of February 2022 on Wetlands Day at Ikhwezi open space.

STAFF

(i) General Workers

<i>Parks East</i>	<i>Authorized</i>	<i>70</i>	<i>Actual</i>	<i>66</i>	<i>Variance</i>	<i>-4</i>
	<i>Seasonal</i>	<i>30</i>	<i>Seasonal</i>	<i>30</i>	<i>Variance</i>	<i>0</i>
<i>Parks West</i>	<i>Authorized</i>	<i>75</i>	<i>Actual</i>	<i>47</i>	<i>Variance</i>	<i>-28</i>
	<i>Contracts</i>	<i>-</i>	<i>Actual</i>	<i>-</i>	<i>Variance</i>	<i>-06</i>
	<i>Seasonal</i>	<i>30</i>	<i>Actual</i>	<i>30</i>	<i>Variance</i>	<i>-00</i>
<i>TOTAL</i>	<i>205</i>		<i>173</i>		<i>-38</i>	

(ii) Lands Inspectorate

Rangers

<i>Authorised</i>	<i>74</i>	<i>Actual</i>	<i>56</i>	<i>Variance</i>	<i>- 18</i>
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Illegal occupation of Council land and stray animals

Animals impounded at Gum Plantation Pound:

- Cattle	30
- Calves	09
- Goats	06
- Kids	01
- Sheep	01
- Donkeys	03
<u>TOTAL</u>	<u>51</u>

Council Horses

- stallions	03
- females	04
- colts	04
- filly	02
- castrated	05
<u>TOTAL</u>	<u>18</u>

Council Ducks

- Ducks	08
- Duckling	03
<u>TOTAL</u>	<u>11</u>

TRACTOR AND IMPLEMENT ANALYSIS

TRACTORS

	FLEET NO.	CONDITION	COMMENT
1	605	NON-RUNNER	AT ROADS WORKSHOP
2	607	NON-RUNNER	AT ROADS WORKSHOP.
3	628	NON-RUNNER	AT ROADS WORKSHOP
4	689	NON - RUNNER	AT ROADS WORKSHOP
5	690	NON-RUNNER	AT ROADS WORKSHOP
6	692	RUNNER	VERY OLD, NEEDS CONSTANT ATTENTION
7	701	NON-RUNNER	AT ROADS WORKSHOP
8	696	NON-RUNNER	AT ROADS WORKSHOP

9	719	RUNNER	N/A
12	706	RUNNER	N/A

Discussion ensued and Councillor F. Javangwe said there was need to repair tractors in order to cut overgrown grass in parks.

Alderman M. Lubimbi concurred and raised concern that snakes were being found in school grounds. Therefore grass clearing at council schools was necessary.

Councillor R. D. Jele sought clarity on the possibility of allowing residents in need of grass, to assist clear the affected areas.

In response, the Assistant Director of Housing and Community Services advised that grass cutting was affected by tractor breakdowns and manpower shortages. Groundsmen at schools were overwhelmed by clearing ablution facilities and could not manage grass cutting. Services of School Development Committee were often requested in such instances. Occasionally services of the Zimbabwe Prisons were requested to assist in grass cutting.

The Chamber Secretary advised that the facility to allow residents to cut grass for personal use was in place. A permit had to be issued by council for such activity.

There after it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'D'

**REPORT OF THE TOWNLANDS AND PLANNING COMMITTEE MEETING
HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS TUESDAY 15TH
MARCH, 2022 AT 11.00 AM.**

PRESENT:

Councillor	P.	Moyo (Chairperson)
“	R.D	Jele
“	F.	Javangwe
“	F.	Mhaka
“	F.	Msipha
“		Mildred Ncube
“	T.	Ruzive
“	S.	Sibanda

ALSO:

The Acting Director of Town Planning
The City Legal Officer

APOLOGY:

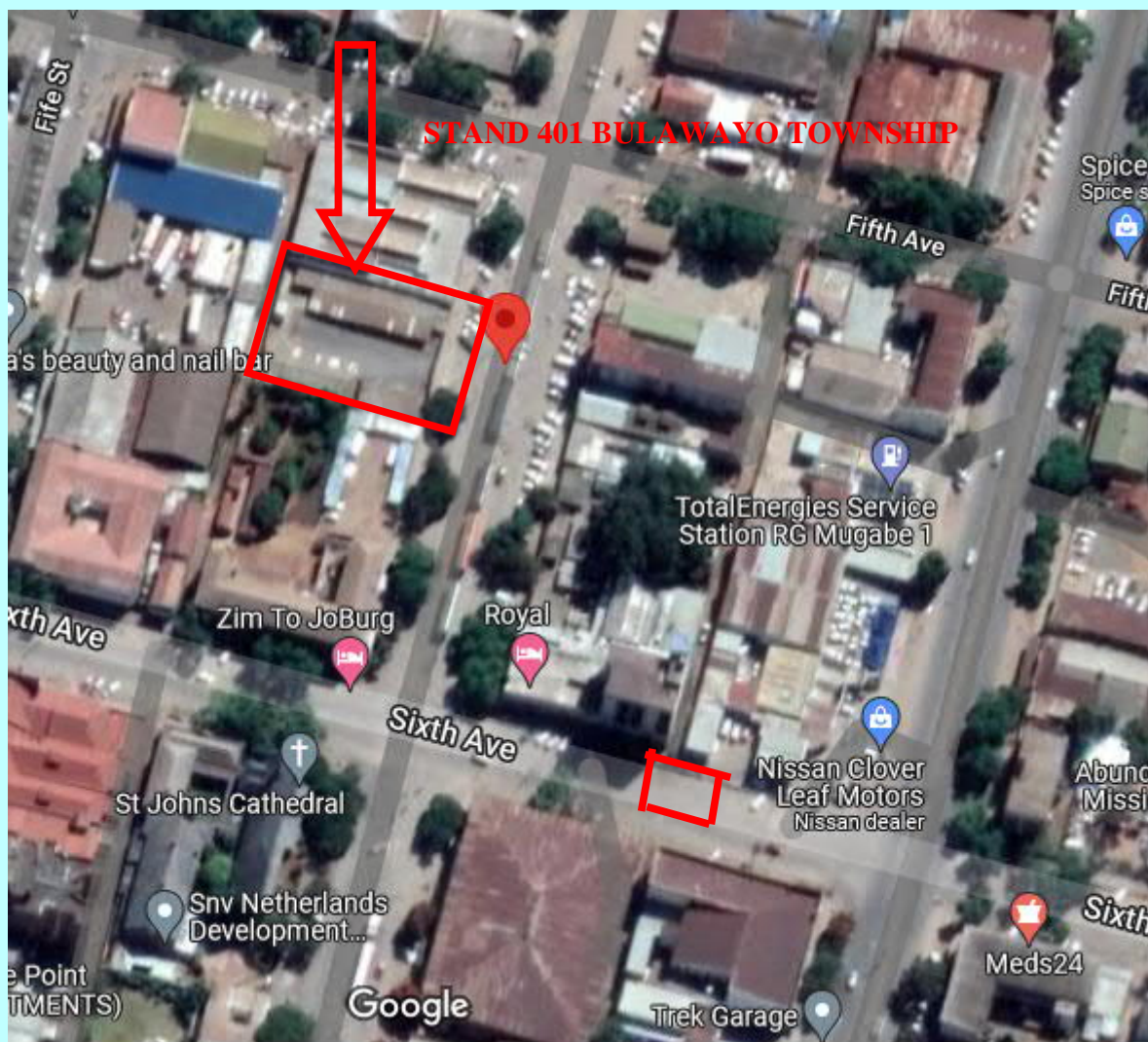
Councillor S. Mutanda (Deputy Chairperson)

ABSENT:

Councillor S. Chigora
“ K. Mujuru

(1) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH AN INDOOR FLEA MARKET ON STAND 401 BULAWAYO TOWNSHIP: STAR REVENUE ENTERPRISES: AREA =1388 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (24th November, 2021) to establish an indoor flea market had been received from Star Revenue Enterprises (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the indoor flea market had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Stand 400 B.T	Trustees of fennella Redrup Hostel	66 George Silundika Street, Byo.
Stand 435 B.T	Fachinik Properties (Pvt) Ltd	61 George Silundika Street, Byo.

Stand 333 B.T	} Ames Engineering Pension Fund	63 Fife Street,Byo.
Stand 334 B.T		
RE of 436 B.T	Mr J.Mukuse	63 George Silundika, Byo.
S/D A of 436 B.T	Mr A.LTD	PO Box 1423 Byo.
Re of 402 B.T	} Impala Seeds (pvt) Ltd	62A George Silundika , Byo.
Lot 1 of 402 B.T		

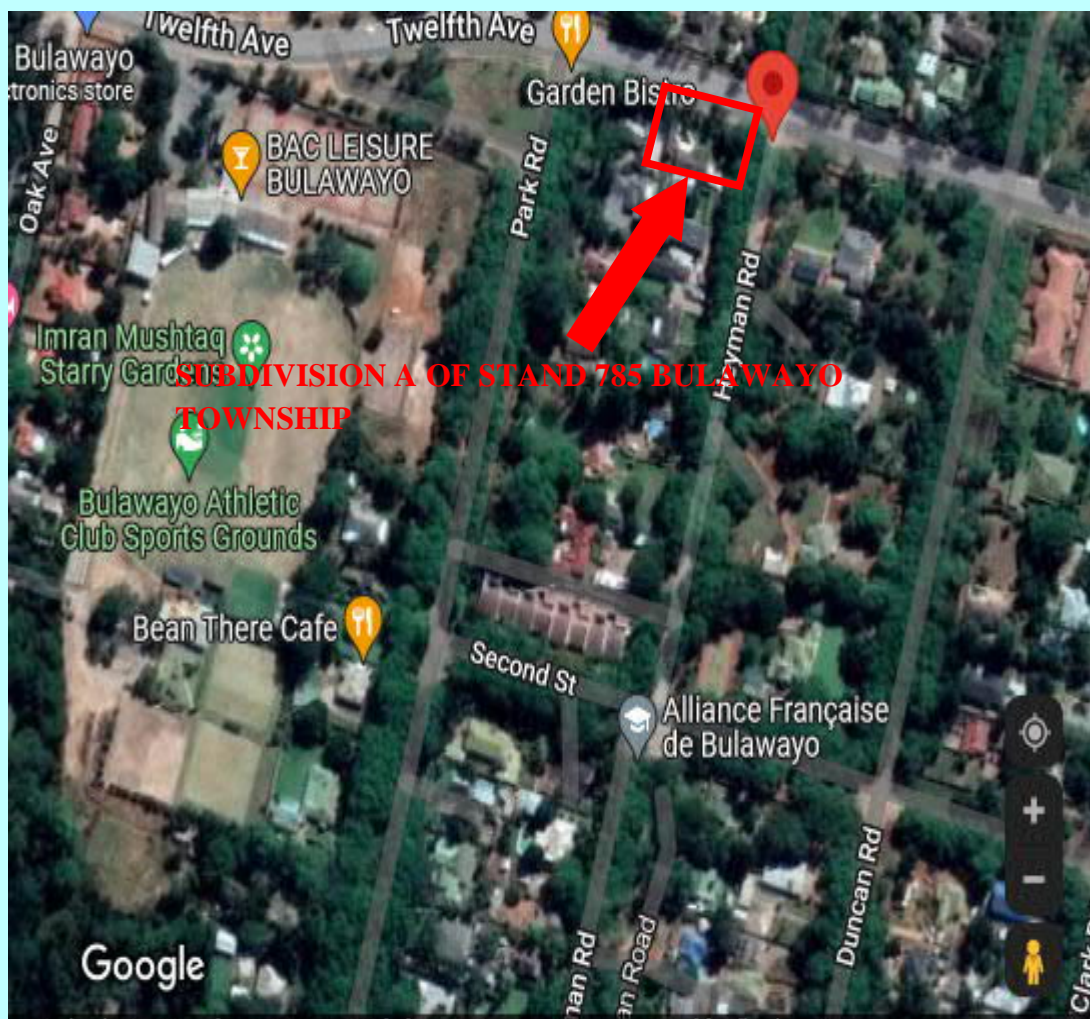
On the recommendation of the Town Clerk it was-

RESOLVED TO RECOMMEND:

That a development permit to establish an indoor flea market on stand 401 Bulawayo Township. (64 George Silundika Street, Byo) be granted to Star Revenue Enterprises (Pvt) Ltd subject to full compliance with the requirements of the Director Town Planning Department, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirement.

(2) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH AN EYE SURGERY (OPTOMETRY) ON SUBDIVISION A OF STAND 785 BULAWAYO TOWNSHIP (51 HAYMNAN ROAD, SURBUBS) : FRESHFORD INVESTMENTS (PVT) LTD : AREA =2974 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (23rd November, 2021) to establish an eye surgery (optometry) had been received from Freshford Investments (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the eye surgery (optometry) had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
RE of 786 Suburbs	Duchees of Rathbeggan (Pvt) Ltd	53 Heyman Road Subrubs, Byo
RE of 784 Suburbs	CyberTower investments (Pvt) Ltd	4 Maiden Drive, Highlands Harare, Byo
RE of 814 Suburbs	Mr A. Wilson	54 Duncan Road, Subrubs , Byo
RE of 816 Suburbs	Snowlake Estate (Pvt) Ltd	23 Bristol North, Belmont, Byo
RE of 754 Suburbs	Mrs B.M Sharpless	50 Park Road, Suburbs, Byo
RE of 753 Suburbs	Mr W.G Jackson	48A Heyman Road, Suburbs, Byo

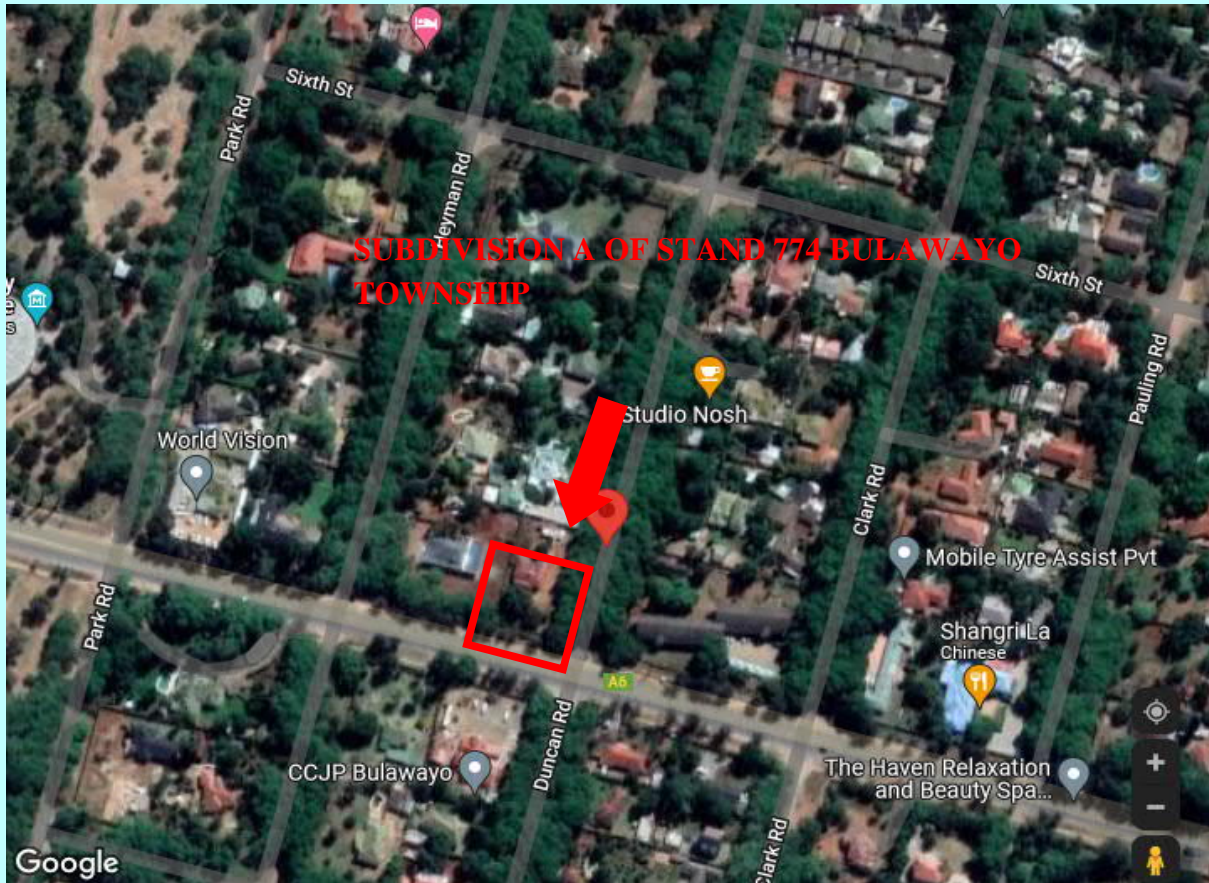
On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish an eye surgery (optometry) on Subdivision A of Stand 785 Bulawayo Township be granted Freshford Investments (Pvt) Ltd to subject to full compliance with the requirements of the Director Town Planning Department, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of USD \$45 or ZWL\$ equivalent this levy is subject to review at the pleasure of council.

(3) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A SURGERY ON SUBDIVISION A OF STAND 774 BULAWAYO TOWNSHIP (29 DUNCAN ROAD, SURBUBS).MAKSINOVIC ALEKSANDRA: AREA =2974 SQUARE METRES

The Town Clerk reported (11th March 2022) that an application dated (14th January, 2022) to establish a surgery had been received from Maksonovic Aleksandra. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the operation of the surgery had not commenced.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
SD/A of 773 Suburbs	Wiltshire Trading (Pvt) Ltd	27 Duncan Road, Ascot, Byo
RE of 774 Suburbs	The Naledi Trust	63 Leander Ave, Hillside Byo.
RE of 775 Suburbs	Edilyn Investment Pvt Ltd	31 Heyman Road, Suburbs, Byo
RE of 804 Suburbs	Mr & Mrs ST & KA Sullivan	30 Duncan Road, Suburbs, Byo
RE of 773 Suburbs	Gymnasium Investments Pvt Ltd	P.O Box 8099 Byo

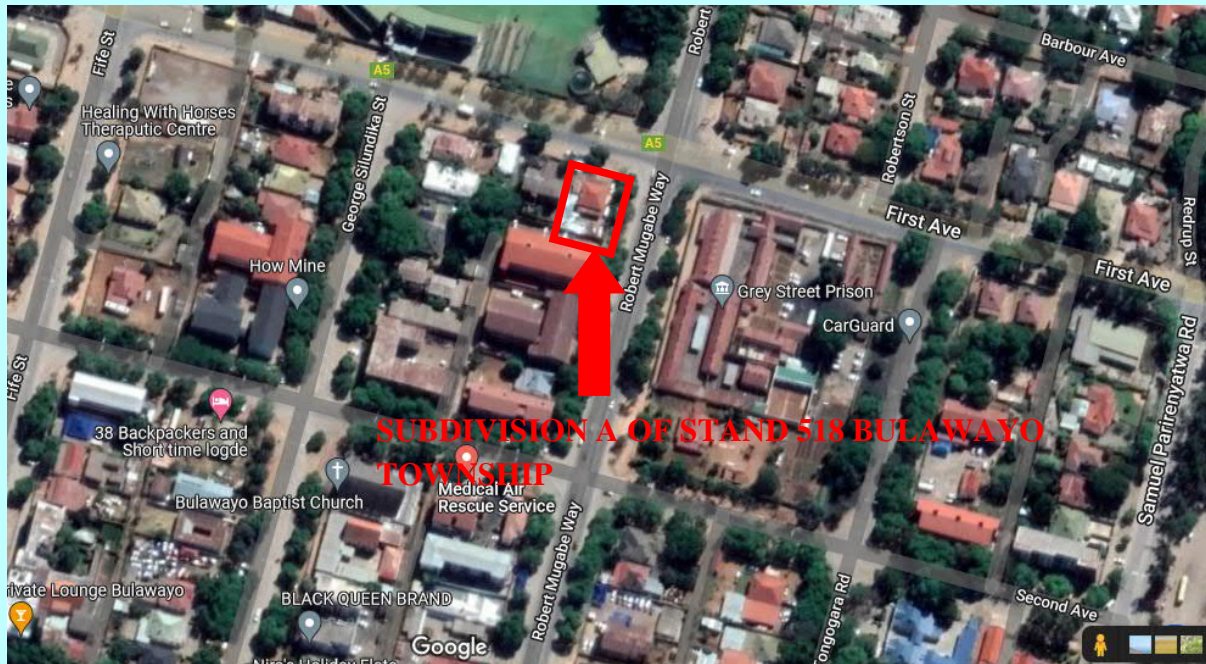
On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a surgery on Subdivision A of Stand 774 Bulawayo Township be granted to Maksonovic Aleksandra subject to full compliance with the requirements of the Director Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of US\$45 or equivalent in ZWL\$ subject to review at the pleasure of Council.

(4) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A HARDWARE SHOP ON SUBDIVISION A OF STAND 518 BULAWAYO TOWNSHIP (39 ROBERT MUGABE WAY) L. MALUMO ENTERPRISES: AREA = 736SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (23rd November, 2021) to establish a hardware shop had been received from L.Malumo Enterprises. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the hardware shop had not commenced.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Stand 517 B.T	Loujoy (Pvt) Ltd	P.O Box 208, Byo
Stand 420 B.T	Civil Technics (Pvt) Ltd	P.O Box 8117, Belmont Byo.
RE of 419 B.T	Mr J.Sibanda	11 Fortunes gate Road, Matsheumhlope, Byo
SD A of 419 B.T	Snowlake Estate (Pvt) Ltd	23 Bristol North, Belmont, Byo
RE of 754 Suburbs	Mrs B.M Sharpless	50 Park Road, Suburbs, Byo
RE of 753 Suburbs	Mr W.G Jackson	48A Heyman Road, Suburbs, Byo
Queens Sports Club	The Queens Sports Club	P.O Box 868,Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a Hardware Shop on Subdivision A of Stand 518 Bulawayo Township be granted to L.Malumo Enterprises subject to full compliance with the requirements of the Director Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(5) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A PRE-SCHOOL ON STAND 46006 BULAWAYO TOWNSHIP OF MUNICIPAL FARM (46006 MATSHOBANA, BULAWAYO): AREA = 7332M².**

The Town Clerk reported (11th March 2022) that an application dated (24th December, 2021) to establish a Pre-School had been received from United Methodist Church. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the pre-school had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Stand 46589 Matshobana	Mr J. Sibanda	19 Matshobana,P.O Mpopoma, Byo
Stand 46590 Matshobana	Mr M.Ncube	20 Matshobana,P.O Mpopoma, Byo
Stand 46591 Matshobana	Mrs J.Simango	21 Matshobana,P.O Mpopoma, Byo
Stand 46592 Matshobana	Mr M.Mpondo	22 Matshobana,P.O Mpopoma, Byo
Stand 46593 Matshobana	Mr ME.Danda	23 Matshobana,P.O Mpopoma, Byo
Stand 46594 Matshobana	Mr NM.Ncube	24 Matshobana,P.O Mpopoma, Byo
Stand 46595 Matshobana	Mr M.Nyoni	25 Matshobana,P.O Mpopoma, Byo
Stand 46596 Matshobana	Mr NN.Ncube	26 Matshobana,P.O Mpopoma, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a pre-school on Stand 46006 Bulawayo Township of Municipal Farm be granted to United Methodist Church subject to full compliance with the requirements of the Director Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of US\$50 or ZWL\$ equivalent which is subject to review at the pleasure of Council.

(6) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A PHARMACEUTICAL WHOLESALE ON STAND 5155 BULAWAYO TOWNSHIP OF BULAWAYO TOWNSHIP LANDS (14 LUTON STREET, BELMONT, BULAWAYO) : HOMEWARD PHARMACEUTICAL : AREA =2127M².**

The Town Clerk reported (11th March 2022) that an application dated (12th January, 2022) to establish a pharmaceutical wholesale on the above-mentioned stand had been received from Homeward Pharmaceuticals. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the pharmaceutical wholesale had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
5154 B.T	Barclays Bank of Zimbabwe Pvt (ltd)	12 Luton Street, Belmont, Byo
5156 B.T	Plover Investments Pvt (ltd)	9 Swansea Street, Belmont, Byo
13786 B.T	Lobels Bros Byo Pvt (ltd)	P.O Box 8099, Belmont, Byo
RE of 5143	Constellation Investments Pvt (ltd)	59A Lawley Rd, Suburbs Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a pharmaceutical wholesale on Stand 5155 Bulawayo Township of Bulawayo Township Lands be granted to Homeward Pharmaceuticals subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly level of US\$100 or ZWL\$ equivalent which is subject to review at the pleasure of Council.

(7) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH MANUFACTURING AND BOTTLING OF BEVERAGES AND SPIRITS ON STAND 14133 BULAWAYO TOWNSHIP, THORNGROVE WEST (14133 THORNGROVE, BULAWAYO) : LITRA PROPERTIES P/L : AREA =2720M².

The Town Clerk reported (11th March 2022) that an application dated (20th January, 2022) to establish manufacturing and bottling of beverages and spirits on the above mentioned stand had been received from Litra Properties P/L. The application had 545 been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the manufacturing and bottling of beverages and spirits had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
14134 Thorngrove	Quality Gas	33 Doncaster road, Belmont, Byo
14132 Thorngrove	The Gotoso Property Trust	14132 Thorngrove, Byo
14126 Thorngrove	Dube Express	11 Kings Court,Fort street/Masotsha Ndlovu Ave, Byo
14137 Thorngrove	Rezonde Investments Pvt Ltd	P.O Box 375 Southermpton, Byo
14136 Thorngrove	Mr SM Khabo	3413 Nketa,P.O Nkulumane, Byo
14138 Thorngrove	Dulux Ltd	P.O Box 655, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish manufacturing and bottling of beverages and spiritson Stand 14133 Bulawayo Township, Thorngrove West be granted to Litra Properties P/L subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of US\$50 or ZWL\$ equivalent which is subject to review at the pleasure of Council.

(8) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A LODGE ON STAND 153 SUNNINGHILL TOWNSHIP 5 OF SUBDIVISION B OF GLENCOE OF (WILLSGROVE AND SUBDIVISION A OF WILLSGROVE) 153 GWANDA ROAD, SUNNINGHILL). FLORA MAPONGA : AREA = 4 050 SQUARE METRES.

The Town Clerk reported (11th March 2022) that an application dated (13th January, 2022) to establish a lodge had been received from Flora Maponga. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the lodge was operating without Council authority. As such the application will attract a regularization fee of US\$1000 or equivalent in ZWL\$. It should be noted that the property once had a development permit (Permit No.3286/14) for a guest house which was issued on September 2014, however the applicant then applied for the cancellation of the same permit and it was duly cancelled on January 2016.



The following adjacent property owners were notified:

PROPERTY	OWNER	ADDRESS
148 Sunninghill	Mr T Mhlanga	148 Lawmaire Road, Sunninghill, Byo
149 Sunninghill	Mr D Simba	P.O Box 1039, Bulawayo
150 Sunninghill	Mr A Petersen	21 Heythrope Montrose, Byo
151 Sunninghill		
152 Sunninghill	Mr J M E Correia	John Pocock & Co, P.O Box 2120, Byo
154 Sunninghill	Mr C Msasanure	Box AC 598, Ascot, Bulawayo
155 Sunninghill	Mr D B Ndhlovu	155 Gwanda Rd, Sunninghill, Byo
156 Sunninghill	Mr L Khumalo	156 Gwanda Road, Sunninghill, Byo
161 Sunninghill	Mr C & P Mpofu	1591 Nkulumane, P.O. Nkulumane, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

that a development permit to establish a lodge on Stand 153 Sunninghill Township 5 of Subdivision B of Glencoe of (Willsgrrove and Subdivision A of Willsgrrove) be granted to Flora Maponga subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law including a monthly levy of USD 15 or ZWL\$ equivalent subject to review at the pleasure of Council, including a once-off payment of a regularization fee of US\$100 of ZWL\$ equivalent.

(9) **APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A COTTAGE MEASURING ONE-HUNDRED AND TWENTY (120) SQUARE METRES ON STAND 435 WHITESTONE TOWNSHIP OF MATSHEUMHLOPE (435 ARNOLD WAY, WHITESTONE) : MOSES ZIVENGWA: AREA = 4 000 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (14th January, 2022) to construct a cottage measuring one hundred and twenty (120) square metres had been received from Moses Zivengwa. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the cottage measuring one hundred and twenty (120) square meters had not been constructed.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
434 Whitestone T/ship	Mr L. Ndlovu & Mrs B. Nsingo	21996 Pumula South, Byo
435 Whitestone T/ship	FDC Nhema Family Trust	3 Farthin Hill Rd, Borrowdale Harare
436 Whitestone T/ship		
437 Whitestone T/ship		
444 Whitestone T/ship	Mr N. Ndlovu & T. Ncube	C/o R. Ncube 250 Whitestone T/ship, Matsheumhlope
250 Whitestone T/ship	Mr T. Ncube	250 Arnold Way, Byo
445 Whitestone T/ship	Ms T Sibanda	12310 Pumula South, P.O Pumula, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct a cottage measuring one hundred and twenty (120) square metres on 435 Whitestone Township of Matsheumhlope be granted to Moses Zivengwa subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law including a once of premium of USD 500 or ZWL\$ equivalent subject to review at the pleasure of Council.

(10) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH AN ACADEMIC COLLEGE ON LOT 1 OF LOTS 317,318,375 AND 376 BELLEVUE TOWNSHIP OF SUBDIVISION A OF BELLEVUE(105-107 GLADSTONE ROAD, BELLEVUE) : SERVITORSHIP ACADEMY : AREA = 5 439 SQUARE METRES. M

The Town Clerk reported (11th March 2022) that an application dated (19th January, 2022) to establish an academic college had been received from Servitorship Academy. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report college had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
RE/317,318,375 & 376 Bellevue	Paramount Motors	108 Balfor Rd, Bellevue, Byo
378 Bellevue	Miss C. Sibanda	101 Gladstone Rd, Bellevue, Byo
379 Bellevue	Mr J. Mzilethi	14 Atterbury Rd, Bellevue, Byo
380 Bellevue		
320 Bellevue	Mr T.C Mazvarira	102 Balfour Rd, Bellevue, Byo
RE/434& 493 Bellevue	Taxplan Investments	3 San Marino, Hume Park, Harare
435 Bellevue	(Pvt) Ltd	
436 Bellevue	Mr T. Ltd	104 Gladstone Rd, Bellevue, Byo
437 Bellevue	Mr J.M Moyo	102 Gladstone Rd, Bellevue, Byo
RE/S/D A/373-374 PTN of 314-316,317-374 Bellevue	Organisation for Rural51 Associations & Progress	Baden Powell Rd, Northend, Byo
RE/Lots 373-374, PTN 314-316 Bellevue	Mr B. Nyoni	111 Gladstone Rd, Bellevue, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish an academic college on Lot 1 of Lots 317,318,375 and 376 Bellevue Township of Subdivision A of Bellevue be granted to Servitorship Academy subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US 45 or ZWL\$ equivalent subject to review at the pleasure of Council.

(11) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 23 WATERFORD TOWNSHIP OF WATERFORD (3 BREEZE ROAD, WATERFORD) DANISO GUMBO: AREA = 2 034 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (10th March, 2021) to establish a bottle store within a supermarket had been received from Daniso Gumbo. The application had been advertised and adjacent property owners notified. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the bottle store within a supermarket had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
21 Waterford	Mr M Ncube	84 Hope Fountain Road, Waterford, Byo
22 Waterford	Mr R Samunderu	86 Hope Fountain Road, Waterford, Byo
24 Waterford	Mr & Mrs K& PM Muriza	3 Sir James Mcdonald Rd, Waterford, Byo
25 Waterford	Mr & Mrs K& PM Muriza	3 Sir James Mcdonald Rd, Waterford, Byo
26 Waterford	Assembles of God Church	19 Richard Allen Road Waterford, Byo
161 Waterford	B.M.C	14 John Anthony Road, Waterford, Byo
171 Waterford	Mr E Mpabanga	90 Hope Fountain Road. Waterford, Byo
257 Waterford	Mrs A Musewe	12 Brandurm Avenue, Waterford, Byo
258 Waterford	Mr& Mrs V & N Nkomo	83 Hope Fountain Road, Waterford, Byo

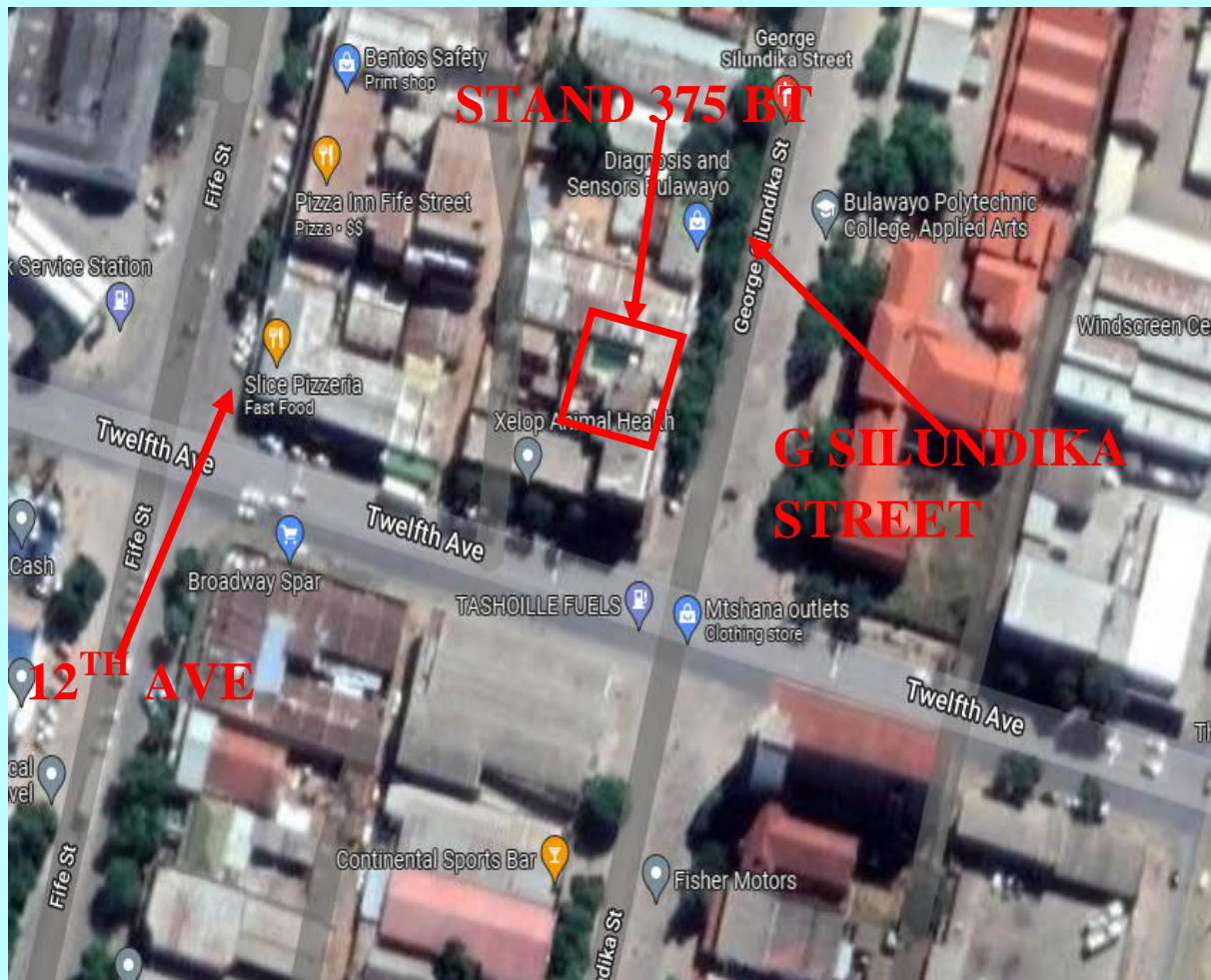
On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 23 Waterford Township of Waterford be granted to Daniso Gumbo subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(12) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A TAKE-AWAY WITHIN A SUPERMARKET ON SHOP NO.2 STAND 375 BULAWAYO TOWNSHIP (SHOPNO. 2) (116 GEORGE SILUNDIKA STREET, CITY CENTRE). LINKED PHAMACEUTICALS: AREA = 1 388 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (23rd November, 2022) to establish a take-away within a supermarket had been received from Linked Pharmaceuticals. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the take-away within a supermarket had already been established without Council authority. As such the application will attract a regularization fee of USD 1 000 or ZWL\$ equivalent.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
13702 BT 358 BT	Amalgamated Motor Corporation P/L Can Des Auto Electrical P/L	118 G.Silundika St, City Centre, Byo P.O Box 1423, Byo
357 BT A/376 BT A/461 BT 356 BT	Reign of Fire Investments P/L Metropolitan Properties P/L Agrico P/L Monte Carlo Investments P/L	15186 Kelvin West, Byo 114A G.Silundika St, City Centre, Byo P.O Box FM 34, Famona, Byo c/o John Pocock & Co 189 L.Takawira Ave, Byo
16396 BT RE/377 BT	Nissi Global P/L Trenda P/L	110 George Silundika St, Byo 11 Barclay Drive, Burnside, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a take-away within a supermarket on Stand 375 Bulawayo Township (Shop No.2 Shop) be granted to Linked Pharmaceuticals subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law including a once off regularization fee of USD 1 000 or ZWL\$ equivalent.

(13) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 375 BULAWAYO TOWNSHIP (SHOP NO 2) (116 GEORGE SILUNDIKA STREET, CITY CENTRE). LINKED PHAMACEUTICALS: AREA = 1 388 SQUARE METRES.

The Town Clerk reported (11th March 2022) that an application dated (23rd November, 2022) to establish a bottle store within a supermarket had been received from Linked Pharmaceuticals. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the bottle-store within a supermarket had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
13702 BT	Amalgamated Motor Corporation P/L	118 G.Silundika St, City Centre, Byo
358 BT	Can Des Auto Electrical P/L	P.O Box 1423, Byo
357 BT	Reign of Fire Investments P/L	15186 Kelvin West, Byo
A/376 BT	Metropolitan Propeties P/L	114A G.Silundika St, City Centre, Byo
A/461 BT	Agrico P/L	P.O Box FM 34, Famona, Byo
356 BT	Monte Carlo Investments P/L	c/o John Pocock & Co 189 L.Takawira Ave, Byo
16396 BT	Nissi Global P/L	110 George Silundika St, Byo
RE/377 BT	Trenda P/L	11 Barclay Drive, Burnside, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 375 Bulawayo Township(Shop No.2) be granted to Linked Pharmaceuticals subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law.

(14) **APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A COTTAGE MEASURING ONE-HUNDRED SQUARE METRES ON STAND 2827 BULAWAYO TOWNSHIP OF BULAWAYO TOWNSHIP LANDS : (23-23RD AVENUE, FAMONA). VIOLET CHIBANDA: AREA = 1 014 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (26th January, 2022) to construct a cottage measuring one (100) square metres had been received from Violet Chibanda. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the cottage measuring one hundred (100) square meters had not been constructed.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
2824 Famona	Mr R Parshotam	4 Lothian Road, Famona, Bulawayo
2825 Famona	Mr PN Rajuput Mrs M Rajuput	25-23rd Avenue, Famona, Bulawayo
2828 Famona	Chrisajay Investments P/L	3 Lothian Road, Famona, Bulawayo
2853 Famona	Mr C Mangena	24-23rd Avenue, Famona, Bulawayo
2852 Famona	Miss S Moyo	22-23rd Avenue, Famona, Bulawayo
2851 Famona	Mr&Mrs EM&UV Adams	20-23rd Avenue, Famona, Bulawayo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct a cottage measuring one hundred (100) square metres on Stand 2827 Bulawayo Township of Bulawayo Township Lands be granted to Violet Chibanda subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law including a once of premium of USD 500 or ZWL \$ equivalent subject to review at the pleasure of Council.

(15) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A COTTAGE MEASURING ONE-HUNDRED (100) SQUARE METRES ON STAND 155 MAHATSHULA TOWNSHIP OF STAND 1 MAHATSHULA TOWNSHIP (155 MAHATSHULA). TINEI MASUNDA AND EMELDA MAKWINDI: AREA = 600 SQUARE METRES.

The Town Clerk reported (11th March 2022) that an application dated (25th November, 2021) to construct a cottage measuring one-hundred (100) square metres had been received from Tinei Masunda and Emelda Makwindi. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report cottage had not been constructed.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
156 Mahatshula	J. Maphosa	156 Mahatshula South P.O Ascot, Byo
157 Mahatshula	M. Mukawa	14 Heythrop Road, Montrose, Byo
158 Mahatshula	J. Goche	158 Mahatshula, P O Ascot, Bulawayo
159 Mahatshula	Mr & Mrs N & P Sibanda	159 Mahatshula, P O Ascot, Bulawayo
154 Mahatshula	Mr & Mrs J & S Marino	154 Mahatshula, P O Ascot, Bulawayo
145 Mahatshula	Mr & Miss P& E Tanyanyiwa	45 Mahatshula, P O Ascot, Bulawayo
146 Mahatshula	Mr. C Sibanda	4540 Luveve, P O Luveve, Bulawayo
147 Mahatshula	Mr. P Muleya	24 Paisley Cescent, Famona, Bulawayo
148 Mahatshula	Miss T. Ncube	970 Nkulumane, Bulawayo
153 Mahatshula	Mrs T. Dube	153 Mahatshula, P.O Ascot, Byo
152 Mahatshula	Mrs S. Midzi	152 Mahatshula, P.O Ascot, Byo
75 Mahatshula	Miss J. Ndhlovu	75 Mahatshula, P O Ascot, Byo
160 Mahatshula	Mr J. Mathe	160 Mahatshula, P.O Ascot, Byo
161 Mahatshula	Mr L. Ndlovu	161 Mahatshula, P.O Ascot, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct a cottage measuring one-hundred (100) square metres on Stand 155 Mahatshula Township of Stand 1 Mahatshula Township be granted to Tinei Masunda and Emelda Makwindi subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once off premium of US 500 or ZWL\$ equivalent subject to review at the pleasure of Council.

(16) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A COTTAGE MEASURING EIGHTY (80) SQUARE METRES ON STAND 18476 BULAWAYO TOWNSHIP (31 INSIMBA ROAD, SELBORNE PARK) NOMAGUGU NCUBE: AREA = 1 440 SQUARE METRES.

The Town Clerk reported (11th March 2022) that an application dated (9th December 2021) to construct a cottage measuring eighty (80) square metres had been received from Nomagugu Ncube. The application had been advertised and adjacent property owners notified. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the cottage had not been constructed.



The following adjacent property owners were notified:

PROPERTY	OWNER	ADDRESS
18475 BT	Miss N. Ndlovu	4047 Nketa, P O Nkulumane, Byo
18507 BT	Mr K. Moyo	18507 Insimba Rd, Selborne Park, Byo
18508 BT	Mr N & Mrs S Ncube	18508 Insimba Rd, Selborne Park, Byo
14786 BT	The Area Manager Abaziyo Consulting Engineer	5 Stornway, Hillside, Byo
14787 BT		
14785 BT	Miss S Mazvabo	14784 Selborne Park, P.O Ascot, Byo
14784 BT	Mr T.S Mungadzi	14784 Selborne Park, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct a cottage measuring eighty (80) square metres be granted to Nomagugu Ncube subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once of payment of US\$300 or ZWL\$ equivalent

(17) **APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT TWELVE (12) TOWN HOUSES TWELVE (12) UNITS ON LOT 2 OF LOT 7 OF FARM 11 OF MATSHEUMHLOPE (154 MARIMBA ROAD, MATSHEUMHLOPE). STEMBILE MUGORE: AREA = 8 938 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (24th December, 2021) to construct twelve (12) town houses units had been received from Stembile Mugore. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report twelve (12) town house units had not been constructed.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Lot 33 Mats	Mr K. Sibanda	C/o 7461 Nkulumane, P O Nkulumane, Byo
Lot 1/Lot 5/Farm 11 Mats	Mr I. Nyoni	147 Marimba Road, Matsheumhlope, Byo
Lot 43/Farm 11 Mats	Miss E.T Dlodlo	156 Marimba Road, Matsheumhlope, Byo
RE/Farm 11 Mats	Mrs E. Ndlovu	149 Marimba Road, Matsheumhlope, Byo
Lot 3/Lot 11B Mats	Mr E. Ngadya	11 Aberdeen Road, Matsheumhlope, Byo
RE/Lot 11B Mats	Mr J.W Kaliyati	148 Marimba Road, Matsheumhlope, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct twelve(12) town house units on Lot 2 of Lot 7 of Farm 11 of Matsheumhlope be granted to Stembile Mugore subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once-off payment of US\$3 000 or ZWL\$ equivalent.

(18) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT ELEVEN (11) TOWN HOUSE UNITS ON LOT 1 OF LOT 7 OF FARM 11 OF MATSHEUMHLOPE (152 MARIMBA ROAD, MATSHEUMHLOPE). STEMBILE MUGORE: AREA = 8 108 SQUARE METRES.

The Town Clerk reported (11th March 2022) that an application dated (24th December, 2021) to construct eleven (11) town house units had been received from Stembile Mugore. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report twelve town house units had not been constructed.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Lot 33 Mats	Mr K. SibandaC/o	7461 Nkulumane, P O Nkulumane, Byo
Lot 1/Lot 5/Farm 11 Mats	Mr I. Nyoni	147 Marimba Road, Matsheumhlope, Byo
Lot 43/Farm 11 Mats	Miss E.T Dlodlo	156 Marimba Road, Matsheumhlope, Byo
RE/Farm 11 Mats	Mrs E. Ndlovu	149 Marimba Road, Matsheumhlope, Byo
Lot 3/Lot 11B Mats	Mr E. Ngadya	11 Aberdeen Road, Matsheumhlope, Byo
RE/Lot 11B Mats	Mr J.W Kaliyati	148 Marimba Road, Matsheumhlope, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct eleven (11) town house units on Lot 1 of Lot 7 of Farm 11 of Matsheumhlope be granted to Stembile Mugore subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once-off payment of US\$3 000 or ZWL\$ equivalent.

(19) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT FIVE (5) TOWN HOUSE UNITS ON LOT 2 OF SUBDIVISION 6M OF MATSHEUMHLOPE (67 CIRCULAR DRIVE, BURNSIDE). GIYANI SOLA: AREA = 6 050 SQUARE METRES.

The Town Clerk reported (11th March 2022) that an application dated (24th January 2022) to construct five (5) town house units had been received from Giyani Sola. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report five (5) town house units had not been constructed.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
S/D 6R Mats	Mrs M.H Cotton	59 Circular Dr, Burnside, Byo
S/D 6Q Mats	Mr E. Thaka	63 Circular Dr, Burnside, Byo
S/D 6A3 Mats	Mr D. Marsberg	66 Circular Dr, Burnside, Byo
S/D 6X Mats	Ms L. Ncube	70 Circular Dr, Burnside, Byo
S/D 6L Mats	Mr A. Palearie	C/o Bill Parking, Byo
RE/S/D 6G Mats	Mr A Esteihuizen	75 Circular Dr, Burnside, Byo
S/D 6A5 Mats	Mr R.G.C & J. Du Preez	64 Circular Dr, Burnside, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct five (5) town house units on Lot 2 of Subdivision 6M of Matsheumhlope be granted to Giyani Sola subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once-off payment of US\$2 000 or ZWL\$ equivalent.

(20) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A TAKEAWAY ON STAND 968 BULAWAYO TOWNSHIP (68 HERBERT CHITEPO, CITY CENTRE): CHEF ON CALL ENTERPRISES (PVT) LTD: AREA = 1110 SQUARE METRES**

The Town Clerk reported (11th March 2022) that an application dated (12th January, 2022) to establish a take away had been received from Chef On Call Enterprises (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the take away had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
RE/969 B.T	Chasa Muslim Societies	c/o Knight Frank P.Box 384, Byo
S/D A of 969 B.T	Parshotam Anand (Pvt) Ltd	66a Herbert Chitepo Street, Byo
970 B.T	Dual Power (Pvt) Ltd	64 Herbert Chitepo Street, Byo
RE/1035 B.T	K D Naik & Sons Co (Pvt) Ltd	P O Box 1686, Byo
16484 B.T	Mr F Mahomed	65a H.Chitepo, Byo
RE/13834 B.T	Mr S&C Chicksen	65 Herbert Chitepo St, City, Byo
887 B.T	Waterlink (Pvt) Ltd	c/o 35c-5th Ave/Lobengula, Byo
888 B.T	Excelsior Enterprises (Pvt) Ltd	P O Box 308, Byo
967 B.T	Narandas Properties (Pvt) Ltd	P O Box 3220, Bulawayo

On the recommendation of the Town Clerk it was -

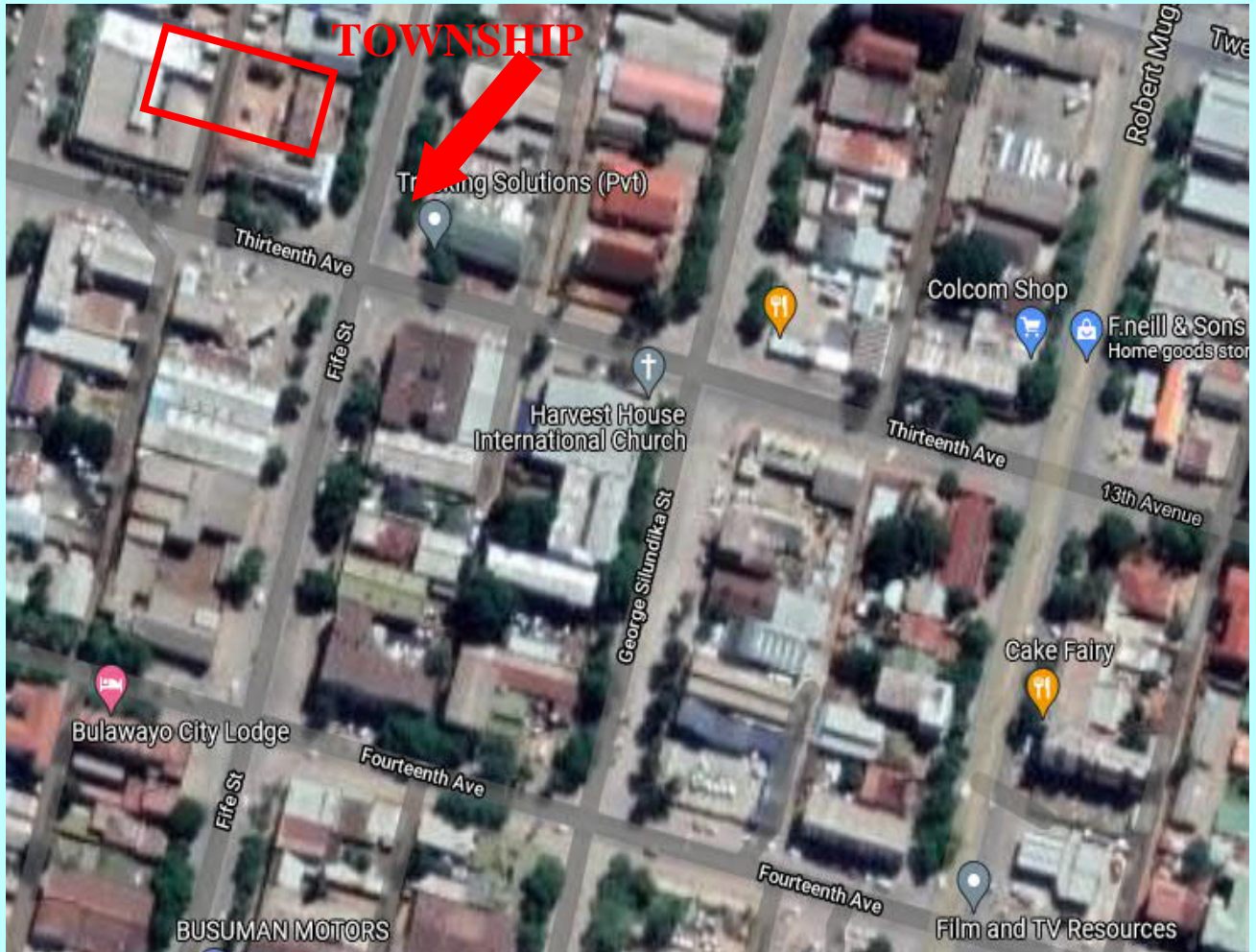
RESOLVED TO RECOMMEND:

That a development permit to establish a takeaway on Stand 968 Bulawayo Township, Bulawayo, be granted to Chef On Call Enterprises (Pvt) Ltd subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(21) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A DENTAL CARE SURGERY ON STAND 365 BULAWAYO TOWNSHIP. TANM INVESTMENTS (PVT) LTD / T/A DR TADIWA N.MUTEMI (131 FIFE STREET): AREA =1388 SQUARE METRES.**

The Town Clerk reported (11th March 2022) that an application dated (15th October, 2021) to establish a Dental Care Surgery on the above-mentioned stand had been received from Tanm Investments (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Dental care Surgery had not commenced.

STAND 365 BULAWAYO TOWNSHIP



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
366 B.T	Fortuna Limited	132 G. Silundika Street, Byo
RE 364 B.T	Kapel Investments (Pvt) Ltd	P.O Box 2533, Bulawayo
RE 13612 B.T	Sue Mar Investments (Pvt) Ltd	P.O box 2462, Bulawayo
1391 B.T	K. I. Panditji Enterprises (Pvt) Ltd	134 Fife Street, Bulawayo
1392 B.T	Mill Buildings Limited	6 Betsi Gordon Close, Burnside, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish Dental Care Surgery on Stand 365 Bulawayo Township be granted to Tanm Investments (Pvt) Ltd T/A Dr Tadiwa N.Mutemi subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements a including a monthly payment of US\$45 or ZWL\$ equivalent, subject to review at the pleasure of Council.

(22) IMPLEMENTATION OF COUNCIL RESOLUTIONS OF REPORTS SUBMITTED TO THE FEBRUARY 2022 TOWN LANDS AND PLANNING COMMITTEE

The Acting Director of Town Planning Department reported (7th March 2022) that the following applications for Development Permits that had been submitted into the February 2022 Town Lands and Planning Committee were approved by Council on the 2nd of March 2022 and the respective permits had been issued as tabulated below.

Property	Applicant	Use	Permit No.	Permit Date
Stand 1701 Kumalo Township, Portion of Stand 4125 BT	Mr Shepherd Chipadza	Cottage measuring 100 square meters	531/2022	02/03/2022
17466 Emhlangeni Township	Mr T. Sithole	Cottage measuring 100m ²	532/2022	02/03/2022
Lot 1/Lot 23 / Glencoe/ Willsgrove & Subdivision A/ Willsgrove	Dingiswayo Ndlovu	Restaurant (Ordinary)	533/2022	02/03/2022
Stand 376ABT	Artwell Chiguvu	Licensed restaurant (special)	534/2022	02/03/2022
Stand 52538 Njube, Township,	Florence Mutumbuki	Creche	535/2022	02/03/2022
Stand 10327 Pumula Township of Hyde Park Estate, Bulawayo Township	Mayibongwe Moyo	Sports bar	536/2022	02/03/2022
Stand 15344 Nkulumane	Sky-Ville Investments Pvt Ltd	Medical centre (surgery)	537/2022	02/03/2022
Stand 1114 Nketa Township	H Bhikha Enterprises	Bottle store within a supermarket	538/2022	02/03/2022
Stand 5197 BT	Phuza Beverages Pvt Ltd	Liquor wholesale	539/2022	02/03/2022
Lot 4 of Lot 3B <u>Willsgrove</u>	Sifiso Dube	Lodge	540/2022	02/03/2022

Stand 3122 BT	Patricia Mugariri	Lodge	541/2022	02/03/2022
Stand 103 Riverside Township 7 Riverside Estates	Mr T. Chinyama	Duplex	542/2022	02/03/2022
RE/ Lot 339 /Lots 326,327,338 &339 Hillside of Napiers Lease	Meyerburgh Holt Investments P/L	Eight town house units	543/2022	02/03/2022
Lot 7/ Stand 5379 BT	Tapiwanashe M. Nyazika	Ten town house units	544/2022	02/03/2022

It was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(23) APPROVAL OF SUBDIVISIONS AND CONSOLIDATIONS

The Acting Director of Town Planning Department reported (7th March 2022) that **SDC 02/2022** for the Subdivision of Subdivision A of Lot 172 Hillside of Napiers Lease. The Subdivision shall be known as Lots 1 and 2 of Subdivision A of Lot 172 Hillside of Napiers Lease. Lot 1 of Subdivision A of Lot 172 Hillside and the Remainder of Subdivision A of Lot 172 Hillside of Napiers Lease shall be used for residential purposes. Lot 2 of Subdivision A of Lot 172 Hillside of Napiers Lease shall be used for road purposes. The property owner was Mr Fred Moyo. The property was at the corner of Devon Road and Napier Avenue.

SDC 53/2021 for the Subdivision of Subdivision B portion of Subdivision 10C portion of Matsheumhlope. The Subdivision shall be known as Lot 1 of Subdivision B of Subdivision 10C of Matsheumhlope and shall be used for residential purposes. The property owner was Reggie Sibanda. The property was at the corner of Arnold Way and Quail Road.

SDC 35/2021 for the Subdivision of Subdivision 3 of Lot 4A Riverside Agricultural Lots of Subdivision A of Willsgrove. The Subdivision shall be known as Lots 1-3 of Subdivision 3 of Lot 4A Riverside Agricultural Lots of Subdivision A of Willsgrove and shall be used for residential purposes. The property owner was Augustine Madondo. The property was bound by Brentwood and Thintita Close.

It was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(24) **DEVELOPMENT PERMITS GRANTED IN TERMS OF THE REGIONAL, TOWN AND COUNTRY PLANNING ACT, 1996**

The Acting Director of Town Planning Department reported (7th March 2022) that the following permits had been granted:-

	December	January	February
Residential Areas	159	190	234
Industrial Areas	5	8	7
Business Areas	6	2	7
Community Areas	10	3	11
TOTAL	180	203	259

It was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(25) **APPLICATION TO ESTABLISH A SPORTS BAR ON STAND 2157 BULAWAYO NORTH TOWNSHIP (NORTHEND COMMERCIAL CENTRE): CALDICE INVESTMENTS (PVT) LTD AREA 322M²**



The Acting Director of Town Lands of Town Planning Department submitted (7th March 2022) the attached report relating to the above mentioned matter :-

Thereafter it was -

RESOLVED TO RECOMMEND:

That the applicant be granted permission to apply for a special consent.

(26) **RESCINDING OF COUNCIL RESOLUTION OF 7TH MARCH 2012 ON ALLOCATION OF LAND TO THE CHILDREN OF THE HYDE PARK VILLAGERS**

The Acting Director of Town Planning Department reported (7th March 2022) that it had been noted that there are two resolutions made by Council which emanated from reports with contradicting recommendations that were submitted to Council over the years relating to allocation of land to offsprings of Mazwi villages inhabitants. This report sought to highlight these resolutions and give background to the existence of the Mazwi village settlement as we sought to have Council rescind the resolution of the 7th March 2012 where it was resolved that: *-Council offers more land to accommodate the children of Hyde Park villagers* that was not in sync with the thrust of the City which was urban development.

The City of Bulawayo bought the Hyde Park Estate in 1947 as part of the city's strategy of creating a land bank for future urban development. However upon acquisition of the land it was noted that there were families that were staying on the land without authority, that was, Mazwi villagers. Council then made a decision not to evict the families but allowed them to remain on the land as the land was not needed for immediate urban development but had been acquired to meet future needs. These families were then given 10 year leases and development was expected to be kept at a minimum. Renewal of the leases was to be dependent on the state of the buildings at the end of the 10 year period. The leases were expected to be renewed annually where buildings were sound, but where buildings were unsound occupation was expected to continue on a monthly tenancy. Council's intention was to accommodate only the original settlers with no intention to expand the settlements, and it was hoped that the original settlers would be reduced in numbers as they gradually get integrated into the urban system as they opt to get stands within planned areas and built their houses.

However, in 2003 an application was made to Council by the inhabitants of these villages wherein they requested that their children be offered land in Mazwi. Pursuant to this request a report was submitted to Council of the 4th of June 2003 where it was resolved that: *-"the proposal of the creation of 200 stands in the Hyde Park Estate for the benefit of the offsprings of the original residents of the Estate be not acceded to but instead the intended beneficiaries register on the municipal waiting list like any other home seekers in the City."*

In 2004 the applicants made a plea and another report seeking that the descendants of the Mazwi villagers be considered for land within the Estate was submitted to Council of 4 August 2004 which council reaffirmed its decision that was made in 2003 by resolving that: -

- *The recommendation of the Townlands and Planning Committee (21 June 2004) be not adopted and instead the previous resolution of council 4 June 2003 be reaffirmed as follows: -*

- *“That the proposal for the creation of 200 stands in the Hyde Park Estate for the benefit of off springs of the original residents of the estate be not acceded to but instead the intended beneficiaries register on the municipal waiting list like any other home seekers in the city.*
- *That the Hyde Park Estate be dealt with like any other similar development areas of the city.*

These two resolutions were in line with the city’s intention of not increasing the size of the villages as the land was bought for urban development.

In 2012 the inhabitants of the Mazwi villages again requested that their offspring be given land within the villages and a report was submitted to Council by the Director of Housing and Community services where Council of 7th March 2012 resolved that: *Council offers more land to accommodate the children of Hyde Park villagers.*

This resolution defeated the purpose of purchasing of land to create a land bank for future urban development and urban land could not be allocated for villagisation purposes. As the Town Planning department we have already started preliminary work towards the preparation of layouts within the Hyde Park estate and allocation unplanned land to the children of the inhabitants of Mazwi villages would be retrogressive and would derail our efforts. It was with this in mind that we recommend that the Council resolution of 7th of March 2012 be rescinded.

Thereafter it was -

RESOLVED TO RECOMMEND:

That Council rescinds its decision of the 7th of March 2012 *where it was resolved that:-Council offers more land to accommodate the children of Hyde Park villagers and that Council reaffirms its earlier decision of the 4th of June 2003 wherein it was recommended that the creation of 200 stands in the Hyde Park Estate for the benefit of the off-springs of the original residents of the Estate be not acceded to but instead the intended beneficiaries register on the municipal waiting list like any other home seekers in the city.*

(27) LAND SURVEY REPORT

The Acting Director of Town Planning Department reported (7th March 2022) as follows on the above mentioned matter:-

- a) Title stands instructed (layouts) = 2 323 Emganwini Township
 - i) E. Mathe = 535 Stands awaiting cancellation of CT 360 Emganwini.

- ii) G. Thonye = 631 Stands awaiting cancellation of CT 360 Emganwini.
- iii) S. Mkandla = 290 Stands awaiting cancellation of CT 360 Emganwini.

- b) Title Survey of Stands 7268 – 7270; 7275 – 7277 and 7290 – 7293 Magwegwe Township.
- c) Relocations Internal – 6
- d) Leases Instructed Internal – 2
- e) Single Title Subdivisions Instructed – 1
- f) Pointing Out of Stands to Beneficiaries - 28– Done by Survey Section
- g) Engineering Surveys - 1
- h) Administrative Tasks Ongoing - 5
- i) Cancellation Of Portion of Walkway on BCG 818 For Commercial Stand in Emganwini – Underway – Awaiting final advertisement and subsequent cancellation.
- j) Cancellation – Stand 59949 BT – Mpopoma completed
- k) Attending To Circulations – Applications
- l) Sending out Survey Instructions to Private Land Surveyors.
- m) Cancellation of Portion of General Plan CT 360 in Emganwini. Awaiting final Advertisement.

Summary

	February 2022	Year To Date
Total Approved Presale Stands	0	0
Total Other Stands Approved	0	1
Relocations Internal	6	16
Leases Internal	2	2
Title Subdivisions Instructed	1	2
Pointing Out Of Stands To Beneficiaries	28	38
Engineering Surveys	1	1
Administrative Tasks	5	5

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received
and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'E'

**REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE:
MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS
ON WEDNESDAY 16TH MARCH, 2022 AT 12.30 P.M.**

PRESENT:

Alderman	M.	Lubimbi (Deputy Chairperson)
Councillor	M	Ncube (Deputy Mayor)
“	F.	Mhaka
“	S.	Moyo
“	F.	Msipa

APOLOGY:

Alderman	S.	Khumalo
Councillor	S.	Mutanda
“	J.	Ndlovu

ALSO:

Director of Housing and Community Services
Senior Divisional Health Officer
City Legal Officer

(1) **FOOD HYGIENE: REGISTRATION OF PREMISES FOR THE MONTH FEBRUARY 2022.**

The Director of Health Services reported (4th March, 2022) as follows on the above mentioned matter:-

Renewals – There were two hundred and thirty five (235) renewals and no new registrations during the month of February 2022.

The Committee considered the matter and the Deputy Mayor (Councillor Mlandu Ncube) was concerned about the sale of cooked foods outside Nite Clubs in the CBD area. There were a lot of illegal cooked food vendors at night outside Nite Clubs.

In response the Senior Divisional Health Officer explained that most illegal vendors took advantage after business hours. Council enforcement was mainly done during working hours. Engagements would be done with ZR Police for the effective night enforcements.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(2) **CLEANSING SERVICES**

The Director of Health Services reported (4th March, 2022) as follows on the above mentioned matter -

a) Street Sweeping

Concerted efforts were made to maintain clean streets by sweepers and clearing of all sweepings in the city. Littering by street vendors remained a challenge despite anti-litter campaigns and health education sessions carried out by the department.

The city continued with the Enhanced Enforcement and Compliance Program (EEC Unit) where officials visit shops in the Central Business District to see whether they have adequate refuse receptacles and were being utilised properly. This Unit targeted people who littered in the Central Business District as well as suburban areas and had seen after hours surveillance of illegal dumping at hot spots being done.

Clean Ups	Health Education Sessions	Littering/ Dumping fines	Dog Notices	Stray Dogs Impounded	Valid Dog Licences seen	Written Intimations Issued	Complaints investigated	Tasks Monitored
11	80	04	08	10	02	31	97	118

b) Enhanced Enforcement and Compliant Unit (EEC)

Written Intimations – 28

Deposit Fines – 2

Complied to remove and dispose waste at landfill – 7

c) Refuse Collection

Community truckers continued with the on once weekly refuse removal service in the western areas with BF, Makokoba, Mzilikazi, Thorngrove, and Nguboyenja which were now also being serviced by the truckers. Council vehicles continued to service the eastern areas, once weekly, while the Central Business District and Dailies in the western/eastern were getting services during the weekends. This was due to shortage of vehicles.

Cleansing Vehicle Situation

Vehicle Type	Total	No. of vehicles which did not have any problem	No of vehicles that experienced problems	No of vehicles no longer in use and to be decommissioned	Comments
Refuse Trucks	17	8	6	3	All refuse compactors got new tyres on 25/01/2022
Box trucks	3	0	1	2	

Tipper	2	1	1	0	BCC 043 Clutch overhaul ordered
Water bowser	1	1	0	0	
3 tonne trucks	3	2	0	1	
1 tonne trucks	9	5	3	1	
Total	35	17	11	7	

d) Landfill Management

The following amounts of refuse were disposed of at Richmond Landfill site during the month of February 2022.

Type of Refuse Deposited	Amounts
I. Industrial Waste	1744m ³
II. Liquid Waste	89520 ltrs
III. BCC Trucks Cleansing	2990m ³
IV. Other Council Departments	39.07m ³
V. BCC Compacted Trucks (City Centre)	86.2m ³
VI. Skip It Services	179.35m ³
VII. Pilot Project	52.6m ³

Lack of machinery had affected operations at the landfill. The landfill compactor, dozer and front end loader had been off the road for over a year. We depend on hiring machinery which was proving to be expensive, if only our machinery was repaired this would serve us.

The Committee considered the matter and Councillor S. Moyo sought clarification on littering and dumping fines. The number was very small compared to the illegal dumps dotted around the City. Effective enforcement should be done. Landfill site (Ngozi Mine) settlers should be engaged on the dangers of fire at the Landfill site. The fire at the Landfill Site was costing Council a lot of money and was a health hazard to the nearby Communities.

Councillor F.Mhaka concurred. In his view he felt that Council should evict all the Landfill site (Ngozi Mine) settlers. Relevant by-laws should be enforced to protect the Landfill site. On the issue of refuse collection, he noted that refuse collection had improved in Ward 5. Residents had a social media group where they shared information. He also, enquired about litter bins in the CBD. It was previously agreed that every shop/ store/ building in the CBD should have a litter bin outside. There was a need to also erect concrete litter bins in each and every street corner in the CBD.

The Deputy Mayor (Councillor Mlandu Ncube) concurred. He was concerned about vandalism of litter bins in the CBD. Resident should be engaged with regards to the protection of public infrastructure. A culture of cleanliness should also be practised.

Refuse collection in the CBD was very poor. There were areas which had not been collected for the past 4 months. The area next to Revenue Hall had a lot of refuse. More refuse compactors should be allocated to the CBD. Cleaners of refuse in the CBD should be done timeously. Community Sweepers should be encouraged to monitor their areas and

report all illegal dumpers. Most of the Cowdray Park residents were affected by the smoke from the fire at the Landfill site (Ngozi Mine). Council had since paid a fine to EMA. He suggested that a perimeter fence be erected at the Landfill site and all the nearby illegal settlers be evicted.

Alderman M. Lubumbi noted that vagrants in the CBD during winter made fire in the litterbins. Most of these litter bins were burnt. Cowdray Park and other areas in the City were very dirty.

In response to the various concerns, the Senior Health Divisional Officer explained that 4 residents were apprehended and fined for illegal dumping. Council was only eligible to charge only level 3 fines. Surveillances were being done in other hotspot areas. Refuse collection in the CBD would improve soon. The plan was to have 4 compactors that would service the CBD area daily. The major challenge was absolute equipment. Out of the 15 refuse compactors only 9 were operational. 6 were in the work shop. Eastern areas were also serviced by Council refuse compactors

Efforts were being done to engage residents with regards to solid waste management. More refuse bins would be available in the CBD. Communication would also be improved with regards to refuse collection. The ideal landfill site should be barricaded and no one besides staff members should be allowed in. There was no settlement which was allowed near the landfill. In an ideal landfill site, refuse was dumped, spread covered and compacted. A lot of equipment was needed. Currently Council did not have adequate plant equipment.

The City legal Office also explained that Council had been taken to court by EMA. Residents would be advised accordingly if there were any changes in the refuse collection timetables.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) PEST CONTROL

Mosquito Control

The Director of Health Services reported (4th March 2022) that the section continued with the larviciding programme and the following streams were covered, Nketa 7, Nketa 9, Mganwini, Tshabalala Police, Queen Elizabeth, Phekiwe, Nkulumane 14, Pumula South, Pumula North, Pumula East, Magwegwe North, Robert Sinyoka, Magwegwe West, Luvave, Mpopoma, Njube and Emakhandeni streams encountering moderate to heavy breeding of Culex mosquitoes and subsequently attended to. Spotters investigated the following stream, Renkini area, Matsheumhlope and Bulawayo Spruit, encountering moderate to heavy breeding of culecine mosquitoes. The breeding was attended to.

Interdepartmental Requisitions

The section received 10 requisitions during the month, the issues of concern were mosquitoes, rodents, black ants and termites. Requisitions that were attended to were from Famona Fire Station, Roads Yard, Thorngrove Sewage, Mzilikazi workshop, Bulawayo Swimming Pool and Mpopoma Swimming Pool.

Disinfection

There were no institutional requests for COVID-19 disinfections.

The matter was considered and Councillor F. Msipha sought clarification on the household residual mosquito spraying. She wanted to know the chemical's effective composition.

The Deputy Mayor (Councillor Mlandu Ncube) felt that residents should be encouraged to spray their houses. It was prudent for resident to consider doing it in their clusters. Windows should be closed early and residents should wear clothes that cover both upper and lower limbs.

Alderman M.Lubimbi wanted to know the current fees charged by Council for household residential spraying.

In response the Senior Health Divisional Officer explained that currently household residual spraying was US\$ 30 or equivalent for a 4 roomed house. The residual spraying chemical was available. Stream bank spraying required constant spraying so as to destroy larvae and adult mosquito. Council had chemical shortage challenges. The chemical used for household residual spraying had a 6 months duration of effectiveness.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) HEALTH INSPECTORATE.



The Director of Health Services submitted (4th March 2022) the attached report relating to the abovementioned matter:-

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) **CEMETERIES: FEBRUARY 2022**

The Director of Health Services reported (4th March 2022) as followed on the above mentioned matter:-

Cemetery	Females 0-12 years	Females 0-12 years +	Sub Totals	Males 0-12 years	Males 0-12 years +	Sub Totals	Paupers	Totals	
Luveve Old	0	0	0	0	1	1		1	(3)
Luveve Ext	30	45	75	35	56	91		166	(208)
Luveve No.3 (Pioneers)	0	1	1	0	2	2		3	(4)
West Park	0	4	4	0	4	4		8	(11)
Hyde Park	0	2	2	0	3	3		5	(3)
Athlone Avenue	2	5	7	0	1	1		8	(54)
Lady Stanley Avenue	0	1	1	0	1	1		2	(8)
Umvutsha	0	57	57	0	42	42		99	(124)
Totals	32	115	147	35	110	145		292	(415)

The figures in brackets were for the previous month.

Athlone West/Umvutsha Cemeteries recorded burials from outside the city as follows: South Africa 3 and Umguza 2.

Luveve Cemetery recorded the following; South Africa 9, Umguza, Nkayi and Bubi recorded 1 respectively.

COVID- 19 Burials

There were 4 COVID-19 related burials at Umvutsha Park Cemetery during the month.

Cremations

A total of three (3) cremations, (1 male and 2 females) were carried out during the month.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) **HEALTH PROMOTION: FEBRUARY 2022**

The Director of Health Services reported (4th March 2022) as followed on the above mentioned matter:-

Health Education sessions held in the clinics	2 044	(2189)
Number of persons reached	60059	(59622)
Male condoms distributed during February2022	229652	(224744)
Female condoms distributed during February 2022	1840	(2 320)

Community dialogues on **COVID-19** were conducted in selected wards in the City targeting, ward Councillors, residents representatives, adolescents, people with disabilities, **COVID-19** ward taskforce members, police, traditional and faith healers. Community announcements were on-going. **COVID 19** messages were integrated with Child Growth Monitoring and

Expanded Programme on Immunisation. A total of four (4) radio programs were done on Khulumani FM.

Different types of videos were flighted on clinic television sets.

Videos Flighted and Play Time

Type of Video	Play Time
COVID-19	40 hours
Tuberculosis	10 hours
Diarrhoea	16 hours
Diabetes	10 hours
Asthma	9 hours
Hypertension	12 hours
Nutrition	11 hours
HIV and AIDS	24 hours

Oral Health	14 hours
Mental Health	14 hours
Gender Based Violence	10 hours
Total	170

Get Vaccinated, Wash hands regularly, Physical Distance, Please Mask Up, and Avoid crowded places.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received
and noted.

(7) CLINIC ACTIVITIES.

The Director of Health Services reported (4th March 2022) that the following activities were provided at clinics in the month of February 2022.

Support Services - Laboratory and X- Ray: February 2022

Investigations	January 2022	Positive	February 2022	Positive
Chest X Rays	259		217	-
Ultra Sound Scan	122		37	-
Sputum for AAFB New	3	1	2	0
Follow-up	134	5	122	5
Urine examination	0		53	-
CD4	166		141	-
FBC	930		381	-
RPR	0		0	-
Gene Xpert	563	62 (4 Rif resistant)	482	59 (3Rif Resistant)
HBsAg	1		0	0
Malaria Parasites	1	0	29	1
CrAg	63	3	38	4

Stool Xpert MTB Rif Ultra	31	0	31	0
GL. Xpert MTB Rif Ultra	10	0	7	0
TB LAM	19	9	0	0
SARS COV-2 PCR			0	0
SARS COV-2 Ag	1	0	0	0

There was no probe for the Ultra Sound Scan machine at Khami Road clinic. Ultra Sound scans were done at Pelandaba Clinic only.

Out Patient Attendance February 2022

New		Repeat		Total	
January 22	February	January	February	January	February
47236	48034	22046	22368	69250	70402

There was an increase in the number of new and repeat outpatient attendances.

Reproductive Health Services: February 2022

Reason for attendance	New		Repeats		Total	
	January 22	Feb 22	January 22	Feb 22	January 22	Feb22
ANC	1225	1237	2163	2342	3488	3579
Deliveries	282	229	BBA 35	BBA 30	317	328

There was a slight increase in new Ante Natal Care visits in February 2022, however the number of deliveries decreased by 18% during the month. There was also a decrease in BBA cases.

Tuberculosis Services: February 2022

	Notifications		Defaulters		Deaths		Total in Register	
	Jan	Feb 22	Jan	Feb22	Jan	Feb	Jan	Feb 22
Emakhandeni District	34	57	2	2	4	9	323	331
Northern Suburbs District	36	25	0	2	7	3	196	198
Nkulumane District	26	28	2	1	3	4	216	236
Province	96	110	4	5	14	16	745	765

There was a 15% increase in TB notifications in February. Emakhandeni District had the highest number of notifications with Cowdray Park clinic contributing to 25% of all notifications. The increase was attributed to the community outreach activity at Esigodweni in Cowdray Park where "Stop the Bus" campaign was conducted with DREAMS partners on 16 February 2022. TB deaths also increased in the reporting period.

Cervical Cancer/VIAC Services: February 2022

	Screened	VIAC +ve	Suspicious of cancer	Cryotherapy	LEEP	Referred for Punch Biopsy
Total	824 (746)	12 (12)	3 (5)	0 (0)	13 (6)	3 (3)

There was a 10 % increase in the number of clients screened for cancer of the cervix by VIAC. The services were offered at Khami Road Clinic, E.F. Watson, Northern Suburbs, Mzilikazi, Entumbane, Nkulumane, Nketa, Tshabalala Pelandaba, Luveve, Magwegwe, Njube, Pumula and Pumula South clinics.

Dental Services at Pelandaba Clinic: February 2022

Activity	January	February
Dental caries	40	0
Dental abscesses	6	0
Periodontal conditions	19	0
Other conditions	14	0
Tooth extractions	0	0
Total cases	123	0

There were no dental services at Pelandaba in February 2022 as the dental therapist was on leave.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received
and noted.

(8) COVID-19 VACCINATION UPDATE AS AT 28 FEBRUARY 2022.

The Director of Health Services reported (4th March 2022) as followed on the above mentioned matter:-

Vaccine Target	Dose 1	Dose 2	Dose 3
+16yrs 495564	298530 (60.2%)	263392 (53.1%)	13476

The outreach programme in the communities continued with teams vaccinating at markets, shops and squatter camps and hard to reach areas. Old people's homes and front line workers were also reached for the booster doses. The city was at 60.2% for dose 1 and 53.1% for dose 2 vaccination coverage for the 16 years and above by end of February 2022.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received
and noted.

(9) **HOUSING ADMINISTRATION : MONTHLY STATISTICS REPORT**

The Director of housing and community Services reported (3rd March 2022) that the Council had 11 housing administration offices in the City and these were Nketa, Mpopoma, Mzilikazi, Lobengula, Entumbane, Tshabalala, Magwegwe, Pumula, Nkulumane, Luveve and Cowdray Park. Amongst various administration matters the offices facilitated sessions. These were tabulated below as Deceased estates, court orders and re-sales of houses in the City. The sessions were those of properties that were on long leases (the 25, 40 and 99 year leases) and those on Agreements of sale. The details were shown below for the month of January 2022.

Table 1.1: Housing Administration statistics: February 2022

DESCRIPTION	DECEASED ESTATES	COURT ORDERS	TRANSFERS [VOLUNTARY/RE-SALES]	CONVERSION TO HOME OWNERSHIP
NKETA H/O	-	-	1	-
MPOPOMA H/O	2	-	3	1
MZILIKAZI H/O	-	-	-	1
LOBENGULA H/O	1	-	-	-
ENTUMBANE H/O	1	-	-	-
TSHABALALA H/O	1	1	1	-
MAGWEGWE H/O	-	-	1	-
PUMULA H/O	1	-	8	-
NKULUMANE H/O	1	1	-	-
LUVEVE H/O	4	-	2	-
COWDRAY PARK H/O	-	3	-	-
EASTERN	-	-	1	-
TOTALS	11	5	17	2

A total of 35 transfer sessions were done in the month of February 2022.

REGISTRY STATISTICS

HOUSING WAITING LIST FORM RECORDS.

Processing of waiting list forms was ongoing with an average of 273 waiting list forms being processed in the month of February 2021. Also 11 duplicate forms were approved in the month of February 2022 as well as 443 renewal forms were processed.

Table 1.2: Registry Statistics January 2022

Number of forms processed		Approved duplicates	Number of Captured Forms
Females	130		
Males	95		
Joint	48		
Totals :	273	11	40 906

2016 forms were currently being captured.

HLALANI KUHLE/GARIKAI DOUBLE ALLOCATIONS REGULARISATION UPDATE

At the beginning of the period under consideration Council had 86 unresolved cases of double allocation. However, a total of 21 cases were resolved during the period under consideration resulting in 65 cases being outstanding.

Thereafter it was -

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(10) **MZILIKAZI BUILDING AND MAINTENANCE WORKSHOPS MONTHLY REPORT – FEBRUARY 2022.**



The Director of housing and community Services reported (3rd March 2022) the attached report relating to the abovementioned matter:-

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) **ARCHITECTURAL AND QUANTITY SURVEY SECTION MONTHLY REPORT: JANUARY 2022**

The Director of housing and community Services reported (3rd March 2022) that the architectural section amongst other duties does the following:

Create building designs, write and present reports on building projects, supervise construction projects, develop project briefs, administer projects, evaluate and advise on refurbishments. Refer to attached annexure B for the major works carried out by the section in the month of January 2022.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(12) EDUCATION SECTION FEBRUARY REPORTS
2021 GRADE SEVEN (7) RESULTS FOR COUNCIL SCHOOLS

The Director of housing and community Services reported (3rd March 2022) that a total of **4807** learners sat for the 2021 Grade 7 final examinations (ZIMSEC) and **2688** learners passed the 6 subjects with 5 or better. The Results were the first Junior Examination in Primary Schools, based on the Competence Based Curriculum which have additional learning areas (Agriculture / IT / Science / Technology; Social Sciences as well as Physical Education / Arts) being examined for the first time. Schools thus required adequate resources to transcend from the old curriculum to the new curriculum.

The 2021 pass rate was **55.92%** based on 6 subjects passed as per the City of Bulawayo standards.

Analysis

- 3 schools performed above 70% (Good)
- 9 schools performed between 60% - 69% (Above Average)
- 9 schools performed between 50% - 59% (Average)
- 5 schools performed between 40% - 49% (Below Average)
- 1 school performed between 30% - 39% (Weak)
- 2 schools performed below 10% (Very Weak)

The top three (3) Council schools in the 2021 Grade 7 examinations were:

	<u>2021</u>	<u>2020</u>	<u>% Increase</u>
(1) Mawaba	79.50%	55.68%	23.82%
(2) J.W. Mthimkhulu	76.52%	71.19%	5.33%
(3) Nketa	72.50%	55.77%	16.73%

Malindela which was at first position in 2020 fell by 18.36% and dropped to position 7 in 2021. Ntshamathe which was at second position also fell heavily in 2021 from 75.97% to 60.68% dropping by 15.29%. J.W. Mthimkhulu which was in third place in 2020 rose to position 2 gaining 5.33% to 76.52%. Mganwini was also amongst the notable schools that fell as it dropped by 13.42% from 60.12% to 46.70%.

Aisleby maintained the bottom place and had a 0% pass rate similar to 2020. At second position from the bottom was St. Peters that lost 11.00% from 13.56% to 2.56%. Ingubo at position 3 from the bottom continued to disappoint losing 3.26% from 38.74% to 35.48%. Josiah Chinamano was the most improved school gaining 26.04% from 32.52% to 58.56%. Senzangakhona had 3 learners that scored 6 units each.

Overall, 22 schools out of 30 schools had a pass rate above 50% and 8 compared to 10 in 2020 performed below 50%.

Congratulations go to the top three schools and those below the 50% pass mark were encouraged to do better.

Covid-19 restrictions which included the long period of schools closure from 1st term to 2nd/3rd term 2021 reduced teacher-learner contact time in year 2021. The reduced contact time meant that there was no adequate coverage of syllabi content and yet the examinations questions were derived from the entire syllabi. Furthermore, inadequate contact time resulted in insufficient preparation for the examinations. It should also be noted that the class of 2021 was affected by the covid challenge for two consecutive years 2020 and 2021.

Suggestions/Solutions

Effective preparations that will include alternative learning strategies fully supported with the necessary infrastructure and equipment (e.g. e-learning platforms), leadership training, strengthening supervision and adequate textbooks of the Competence Based Curriculum so that no learner will be left behind. (Annexure A (Grade 7 results analysis))

OPENING OF EARLY CHILDHOOD DEVELOPMENT (ECD) CENTRES

All twenty-four ECD centres managed to open on the 7th of February for first term 2022. On the first day of school, enrolment ranged from fifteen to forty learners at the various centres. Enrolment had now increased with centres such as Nketa enrolling 60, Entumbane 55, Tshaka 60, Magwegwe Old 46, and Pelandaba 43. Enrolment of learners was still in progress at all centres.

Magwegwe West renovations

Great progress in the ongoing renovations at Magwegwe West ECD had been realised. The walls and floors on class 1 were finished save for the repairs on the ceiling. In class 2 a few cracks need to be attended to. Interior and exterior walls need to be repainted and a requisition had been made to that effect.

Registration of learners for Term Two 2022 was currently in progress.

Other centres

- Assessment of cracked walls has been done at Magwegwe Old ECD centre (28/2/2022) Repair of walls was expected to start soon.
- There were also huge cracks at Lobengula ECD centre which need to be attended to soon after repairs at Magwegwe Old centre are done.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(13) **APPLICATION BY ZIMBABWE POSTS PRIVATE LIMITED FOR PERMISSION TO USE THE BULAWAYO POST OFFICE MEMORIAL PARK (CENOPATH) AS AN INNOVATION/RESEARCH PARK**

The Director of housing and community Services reported (3rd March 2022) that the Department was in receipt of a proposal dated the 17th of November 2021 from Zimbabwe Posts Private Limited requesting to establish an innovation hub at the Bulawayo Main Post Office Memorial Park. The planned innovation hub will be accessed by all residents of the City through subscribed membership by paying a nominal fee. The proposal read as follows:

“Further to our application to use the same facility for provision of WIFI services dated 31 October 2019, we hereby seek to provide additional information as detailed below.

We request the use of the Post Office Memorial Park as a Research /Innovation Hub. We will set up a High Speed Free WIFI Zone within the Memorial Park. The surroundings, including the Post Office Building will be spruced up and a 24-hour security provided, all courtesy of our sponsor, the Government of Zimbabwe, through the Post and Telecommunications Regulatory authority of Zimbabwe (POTRAZ)

The facility will be open to all the residents of the City through subscribed membership. People will have a chance to register for membership at Bulawayo Post Office by paying a nominal fee. Those willing to do on-line research will bring their laptops or any relevant gadgets to access free high speed WIFI while seated in the comfort of the Memorial Park.

The Innovation/Research Park is a unique opportunity for the City of Bulawayo residents who want to be engaged in research to access free high speed internet services.

If approved, the City of Bulawayo will be the second city to offer this innovation in Zimbabwe, befitting our status as the country’s second largest City.

We look forward to your response at your earliest convenience.

Yours faithfully

K.Khumalo

REGIONAL POSTAL MANAGER –SOUTHERN”

The proposal was circulated to all the departments on the 8th of December 2021 and the responses were as follows:

Engineering Services Department –“The Engineering Services Branch has no objections to the use of the Bulawayo Post Office Memorial Park (CENOPATH) as an Innovation Hub/Research Park”.

The rest of the departments did not comment.

The Department had no objections to the proposal from Zimbabwe Posts Private Limited. This proposed project will go a long way in assisting residents to access internet services and provide researchers with a platform to do their research.

Thereafter it was -

RESOLVED TO RECOMMEND:

- That the proposal from Zimbabwe Posts Private Limited to establish an innovation hub at the Bulawayo Main Post Office Memorial Park be acceded to.
- That Council be indemnified against any mishap that may arise during the implementation of the project.
- That Zimbabwe Post Private Limited to maintain the Memorial Park (Cenopath) at their cost regularly in consultation with the department.
- That the Memorial Park to be kept in a tidy and sanitary condition all the time.
- That a memorandum of understanding (MOU) be entered into between Council and Zimbabwe Posts Private Limited.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE ‘F’

**REPORT OF THE GENERAL PURPOSES COMMITTEE MEETING HELD IN THE
COMMITTEE ROOM, MUNICIPAL BUILDINGS ON MONDAY 21ST MARCH,
2022 AT 11.00 A.M.**

PRESENT:

Councillor	Mlandu Ncube (Deputy Mayor)
Councillor	S. Moyo
“	P. Moyo
“	T. Ruzive

ALSO:

The Acting Town Clerk
The Financial Director
The Assistant Director of Health Services
The Director of Housing and Community Services
The Acting Human Capital Director
The Acting Director of Town Planning

APOLOGY:

His Worship the Mayor (Councillor S. Mguni)		
Alderman	S.	Khumalo
Councillor	S.	Mutanda

(1) **INVITATION TO THE TRANS-LIMPOPO SPATIAL DEVELOPMENT INITIATIVE: 6TH TO 8TH APRIL 2022 : LIMPOPO PROVINCE, SOUTH AFRICA.**

The Town Clerk reported (25th March, 2022) that Council had a long standing relationship with the Trans Limpopo Spatial Development Initiative and had always sent a delegation to the Limpopo Province to represent Council. The delegation which had travelled to Limpopo before had gained insight into operations of different sectors of business through the interactions and networking that take place at that level and exhibition.

Zimtrade was currently organizing an Outward Trade Mission to Limpopo Province from 6th to 8th April 2022 where different business sectors would be represented. The event would combine physical and virtual components due to the Covid 19 regulations and restrictions.



See attached letter from Zimtrade where it was clearly explained the purpose of the trip and how the programme had been scheduled for this particular trip.

Since Council was a member of the Trans Limpopo Spatial Development Initiative and was set to benefit from participating at this event.

Discussion ensued and the Deputy Mayor noted with appreciation that Council was being invited to such high esteemed events. He however was of the view that the delegate to attend events of this nature must be accompanied by elected Council officials. In this case, since travelling expenses were met by Council, a delegation of three people should be sent to Limpopo Province to represent Council. Liaisons should be made with the organisers of the event to inform them that Council would send the City Economic Development Officer, Chairperson of Business and Investment Committee (Councillor S Chigora) and the head of the delegation who was the Deputy Mayor. Councillor T. Ruzive concurred.

His Worship the Mayor also concurred. It was not proper for the nominated person to attend the event alone. An additional person had to attend to relay the proceedings of the event. Council's policy had to be amended to allow for more than one delegate to attend events of this nature.

The Town Clerk acknowledged the abovementioned sentiments noting that more than one person had to attend such events. However in this case, one slot had been offered to the Town Clerk to attend the event and he had nominated the City Economic Development Officer to attend in his place as he had been continuously attending the meetings relating to the event. Liaisons would be made with the organisers to provide room for two more people if possible.

The Chamber Secretary sought guidance on who would be most relevant to attend the event with the City Economic Development Officer if only one additional slot was offered. The Deputy Mayor was then selected as the most relevant accompanying official.

It was therefore –

RESOLVED TO RECOMMEND:

1. That Council authorizes the City Economic Development Officer, (Mr K. Moyo), the Deputy Mayor (Councillor Mlandu Ncube) and the Chairperson of Business and Investment Committee (Councillor S.Chigora) to attend the Trans Limpopo Spatial Development Initiative which was set to be held in the Limpopo Province from 6th to 8th April, 2022.
2. That Council meets all the related costs for the trip.
3. That Council grants special leave for the three.

(2) **INVITATION TO A GENDER RESPONSIVE BUDGETING AND SEXUAL REPRODUCTIVE HEALTH RIGHTS WORKSHOP.**

The Acting Human Capital Director reported (25th March, 2022) that the following letter (15th March, 2022) had been received from Gender Links:-

“Gender Links, in partnership with the Ministry of Local Government is cordially inviting the, **Town Clerk/CEO, Finance Director/Treasurer, and Gender Focal Person** to a Gender Responsive Budgeting. Gender Links is developing a Gender Responsive Budgeting tool that will assist local authorities to budget for gender. The workshop will coincide with a Sexual Reproductive Health Rights (SRHR) meeting and study visit with Gender Links development partners from Amplify Change which all Gender Focal Persons from your councils are expected to attend.

Objectives of the meeting

- To share the draft Gender Responsive Budgeting tool with hub councils.
- To validate and suggest areas of improvement on the Gender Responsive Budgeting tool.

Workshop Details

Venue:	Cresta Lodge, Msasa Harare
Check in:	27 March 2022
Workshop:	28-29 March 2022
Check out for CEOs/Town Clerks and Finance:	30 March 2022

Check out for Gender Focal Persons:

31 March 2022

Gender Links will cover the cost of accommodation, conferencing and meals. We are kindly requesting each council to provide transport for its participants.

Please confirm your participation with **Tapiwa Zvaraya** on zimmerman@genderlinks.org.za by **Monday 21 March 2022**. Please indicate the name, sex and position of each individual.

NB: If any of the invited participants exhibit any COVID19 related symptoms they must not travel. Necessary precautions in line with COVID19 regulations will be taken during the course of the workshop.”

It shall be recalled that the City of Bulawayo as the Hub Centre of Excellence for gender mainstreaming implemented programmes to mainstream gender with Gender Responsive budgeting and Sexual, Reproductive Health Rights were some of the flagship programmes.

The workshop would therefore equip Councils’ with additional information and strategies for evidence based action plan, programme design and implementation.

In view of the above it was recommended that the Council delegation which included the Chamber Secretary Mrs. S. Zhou, Financial Services Director Mr. K.Z. Ndimande, and the Gender Focal Person Mrs. A. Manyemwe be authorised to attend the workshop. Council would pay for transport, transit meals, and incidental costs only while the rest of the expenses were met by the organizers of the workshop.

It was –

RESOLVED TO RECOMMEND:

That the Council delegation which include the Chamber Secretary Mrs. S. Zhou, Financial Services Director Mr. K.Z. Ndimande, and the Gender Focal Person Mrs. A. Manyemwe be authorised to attend the workshop. Council will pay for transport, transit meals, and incidental costs only while the rest of the expenses were met by the organizers of the workshop.

(3) APPLICATION FOR FREE USE OF THE CITY HALL CAR PARK : GATEWAY TO ELATION : CHARITY WALK ON 9TH APRIL, 2022.

The following letter (24th February, 2022) had been received from Gateway to Elation:-

“Gateway to Elation is a not-for-profit organization that is an initiative of opening a gateway to the world for the blind. This is done by providing training in computer literacy and daily living skills, which include mobility and orientation, as well as social interaction. Gateway to Elation is located in Bulawayo, Zimbabwe and it conducts its training programmes nationally and online. Though the focus is on children and youth, adults are also considered.

As Gateway we intend to have a Charity Walk on the 9th of April 2022. The event is aimed at raising funds for the continuance of our projects and to enable us to reach out to more blind people in the society.

We hereby request that we be given free use of the City Hall car Park on this day, we intend to use it as the final destination and entertainment venue where different fundraising activities will be conducted and different artists will be performing to entertain the crowds. We intend to use the car Park from 11 am to 2 pm.

We will be grateful for your positive response.”

The application had been circulated to various Council departments and the following comments had been received:-

The Acting Director of Town Planning advised (10th March, 2022) that there were no town planning objections for the use of the car park for the final destination and entertainment fund raising activities. Free use of the City Hall Car Park was not supported by the department.

The Director of Housing and Community Services (13th March, 2022) advised that the department had no objection to the proposal to use the City Hall Car Park on 9th April, 2022, between 11.00 hrs and 14.00 hrs for this cause. It was however prudent to charge a token to cover incidental damages to Council property during such gatherings. It was also assumed that the responding department will consider the overhead costs of any utility services that the applicant will be allowed to access.

The Director of Health Services (17th March, 2022) advised that there were no objections to the application provided that no preparation of food shall be carried out on site.

Please kindly note that there was a need to apply for a sponsored route in order to get the permission.

His Worship the Mayor sought clarification on what the policy was when it came to such applications from non-profitable organisations.

In response to the above enquiry, the Chamber Secretary responded that organisations generally paid a fee recommended by the Town Planning Department. Council waived charges for deserving organisations and came up with a token. The token would be specified by the City Valuer and would be presented to Council.

The Acting Director of Town Planning (Valuation and Estates) recommended a fee of US\$40 (RTGs equivalent) for the use of the City Hall Car Park

It was –

RESOLVED TO RECOMMEND:

- 1) That the request by Gateway to Elation for free use of the City Hall car Park be not acceded to, instead the applicant should be charged US\$40 for use of the City Hall Car Park.
- 2) That no preparation of food shall be carried out on site.

(4) INVITATION TO ATTEND SUMMITS ORGANISED BY THE GLOBAL PARLIAMENT OF MAYORS : 24TH TO 30TH JUNE, KATOWICE, POLAND – HIS WORSHIP THE MAYOR, COUNCILLOR SOLOMON MGUNI.

The Town Clerk reported (18th March, 2022) that His Worship the Mayor (Councillor Solomon Mguni) had received an invitation from the Global Parliament of Mayors (GPM) to attend summits that would take place in Katowice, Poland from 24th to 30th June 2022. The summits were the World Urban Forum and the Global Parliament of Mayors Annual Summit which would run from 24th to 25th and 26th to 30th June 2022, respectively. This would be preceded by an online workshop titled Uniting Mayors: Local Solutions to Global Climate Challenges on 23rd March. His Worship was scheduled to address the latter on the topic “Building better data and resources”.

The summits were intended to address the urgent need for coordinated approaches to tackle global issues such as the pandemic, climate changes and human displacement, amongst others. Global transformations at local level pivoted on inclusiveness and innovation by the exploitation of technologies would also be discussed. The summits would also include mayoral debates on topics ranging from mobility to local leadership, as well as the 8th OECD Roundtable of Mayors and Ministers organised by the OECD in partnership with the GPM. The summits offer a very good opportunity for networking. Council stood to benefit from representation at the summits.

The cost of His Worship's participation was quoted at US\$5 970.

In the ensuing discussion, Councillor T. Ruzive highlighted that there were events such as the Mayoral Forum which only the Mayor had access to. He questioned the need for an accompanying official if they would not be granted entry into the event.

Responding to Councillor T Ruzive, the Town Clerk explained that for events of that nature, the secretary would be present to capture the minutes. Whenever possible, the Mayor would be accompanied by an official nominated by himself.

It was –

RESOLVED TO RECOMMEND:

That His Worship, the Mayor (Councillor S. Mguni) participates at the above summits and that Council bears costs related to his participation.

(5) REQUEST FOR THE FREE USE OF THE LARGE CITY HALL MATABELELAND CULTURAL AWARDS.

The Town Clerk reported (16th March, 2022), that he was in receipt of a letter from the Chief Executive Officer of the Matabeleland Cultural Awards with the following contents:-

“Matabeleland Cultural Awards will hold its annual Umthwentwe International Cultural Expo in the month of June 2022, 3rd and 4th of June. We kindly request to use the Large City Hall for the particular purpose since we expect a large number of participants. In the previous editions, the expo was held at Amakhosi Centre at Makokoba.

The Large City Hall is strategically located and is easily accessible by people from different parts of the city when compared to Amakhosi Centre”.

It was desirable that the arts industry integrated and worked together as a unit. It was not ideal that Council sponsored specialist arts organisations as this encouraged fragmentation of the industry. These might be too many and affording them individual sponsorship might not be affordable. Council currently partially sponsored the Roil Bulawayo Arts Awards which covered a wide spectrum of the arts industry. Should Matabeleland Cultural Awards wish to go ahead with this function, it might qualify for a 50% (should this Committee so decide) in terms of the Council decision of 7th November 2018.

Discussion ensued and The Town Clerk recalled that Council had a standing resolution relating to requests for free use of halls. This was something that should be dealt with administratively as the applicant clearly qualified for a 50% waiver.

His Worship the Mayor explained that submitting such items to the committee was necessary for measures.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the request by Matabeleland Cultural Awards for free use of the Large City Hall be not acceded to, instead the applicant be granted 50% waiver on the charges.

- (6) **INVITATION TO ATTEND THE ENGINEERS' WORKSHOP : 30TH MARCH 2022 TO 1ST APRIL 2022 AT THE ELEPHANT HILLS RESORT, VICTORIA FALLS: MRS A MANYEMWE S R NO. 23806, MR D GWETU S.R.NO. 31079, MR T KHANYE S.R.NO. 31989, MR E NDLOVU S.R.NO. 31983, MR LOOKOUT NDLOVU S.R.NO. 31085.**

The Acting Director of Engineering Services (17th March, 2022), reported that a letter dated 23rd February 2022 had been received from NSSA and read as follows:-

'NATIONAL SOCIAL SECURITY AUTHORITY



NSSA HEAD OFFICE
NSSA HOUSE

*Selous Avenue/Sam Nujoma St.
799030-44, 706523/5*

Tel: (04)

Box CY 1387, Causeway, Harare Fax: (04) 796320, 706528

Reference: ENGINEERS/001

Date: 23 February 2022

Dear Sir/ Madam

**RE: INVITATION TO ATTEND THE ENGINEERS' WORKSHOP: 30
MARCH TO 01 APRIL 2022 AT THE ELEPHANT HILLS RESORT,
VICTORIA FALLS**

The Division of Occupational Safety and Health at the National Social Security Authority (NSSA), will conduct a three-day Engineers' Workshop scheduled as follows:

DATE: 30th of March to the 1st of April 2022

VENUE: Elephant Hills Resort, Victoria Falls.

CONFERENCE FEES: ZWD\$135,000.00 (inclusive of VAT, to cover lunches, teas, cocktail, an activity & w/shop materials – to be paid by 25 March 2022)

THEME: *Creating safe and healthy working environments through and beyond the COVID-19 pandemic*

Workshop Objectives:

1. To provide a forum for scientific and professional interactions in the advancement of safety, health and well-being at workplaces.

2. To promote Vision Zero through engineering interventions.

Target Group:

CEO's, Production Managers & Supervisors, Engineers, SHE practitioners, HR personnel, Technicians and other professionals with an engineering bias.

Official Opening

The Official Opening will be done by the **Minister of Public Service, Labour and Social Welfare Hon. Professor Paul Mavima** on Wednesday the 30th of March 2022

Banking Details

NSSA – OSH Account No. 3170003710220, FBC Bank, FBC Centre Branch, 45 Nelson Mandela Avenue, Harare.

CONTINUING PROFESSIONAL DEVELOPMENT (CPD): 3 points for Engineers.

Contacts for more details & for registering & sending POPs:

For more information regarding this workshop please do not hesitate to contact the following persons;

+263 242 762 710 Eng. P S Marunza, Chief Inspector of Factories (Direct line)
+263 0772 290 655/0719 568 536 or 0773 759 252 marunzap@nssa.org.zw

Harare -Mr. Z. Moyo on 0242661458 or Cell: 0773961711
Mrs. T. Dumbu on Tel: 04-2911328/661458, Cell: 0773 900 222

Bulawayo -Mr. D. Chikwira on Tel: 09 – 71013/ 65690/60525, Cell: 0773 374 107
Mr. L Maoche on Tel: 09-71013/65690/60525, Cell: 0773 896 905

Gweru - Mr. A. Zengeya on Tel: 054-222379, Cell: 0783 174 255
Mr. Garwe on Tel: 054-222379, Cell: 0775 189 534

Masvingo -Mr. E. Chibanda [Tel: 264644/262398](tel:264644262398), Cell: 0771058788
Ms. D. Ngwenyama Tel: 0717 359 145

Mutare -Mr. M. Zendera on Tel: 020 – 63294/62916 or Cell: 0773 853 372
Mr. G. Kambarami on Tel: 020 – 63294/62916, Cell: 0772 651 046

Chinhoyi -Mr. T. Mapuru on Tel: 067 – 24140/22404, Cell:
Mr. Makambaya on Tel: 067 – 24140/22404, Cell: 0773 396 438

OR

Mrs S. Mugaviri, OSH Promotion & Training Manager on Tel: 04-799036 or Cell: 0773 226 283

Email address: mukweshak@nssa.org.zw

Yours faithfully

DR. CHARLES SHAVA
DIRECTOR - OSH

Council of 1st April 2020 had authorized staff to attend but the workshop was cancelled due to COVID -19 Lockdown. NSSA had therefore rescheduled the workshop for 3 days from 30th March - 1st April 2022 at the same venue.

29th March and 2nd April 2022 would be travelling days.

The Safety and Health workshop would be beneficial to Council as it would give awareness and share knowledge and network with other SHE practitioners to create a safe working environment. Every year Council had been sending staff to this workshop.

Council would fund the workshop registration, travel, subsistence and incidentals in the usual manner.

It was –

RESOLVED TO RECOMMEND:

- 1) That authority be granted to Mrs A. Manyemwe (S.R. No 23806), T. Khanye (S.R. No. 31989), D. Gwetu (S.R. No. 31079), E Ndlovu (S.R. No. 31983) and Lookout Ndlovu (S.R. No. 31085) to attend an Engineers' Occupational Safety and Health Workshop, 30th March to 1 April 2022 at Elephant Hills Hotel, Victoria Falls.
- 2) That Council pays transit meals, workshop registration, travel, subsistence and incidentals in the usual manner.
- 3) That Special leave covering the period be granted.

(7) **TRAVELLING FOR INSPECTION OF JETPATCHER BCC795 AND FRONTEND LOADER BCC794 IN HARARE: MR E.G.NGWENYA (S.R. NO. 22206) - TRANSPORT SUPERINTENDENT AND T.E.LUPHAHLA (S.R. NO. 35853) - SENIOR INTERNAL AUDITOR.**

The Acting Director of Engineering Services reported (18th March, 2022) that a Council Jetpatcher had been sent to Alignomine (Pvt) Ltd for repairs and there was need for inspection of the spares which were rear engine, control panel and accessories before they were fitted to the Jetpatcher so as to ascertain quality and originality of the spares. The above two Council staff went to Harare on 28th December 2021 and returned on 30th December 2021.

They were also sent on 9th February 2022 to Bell in Harare to check on the engine of the Frontend Loader BCC794 which was sent to the company for stripping and quotation for repairs. The staff returned on 11th February 2022. Bell was to strip and quote for the repairs.

The inspections were done to ascertain whether the spares were still kept at the company premises for the Frontend Loader engine which had been there for quite a long time now. The inspection for the Jetpatcher was done to be sure that it was still there and intact. The crew found it still there and intact awaiting an official order to carry on with repairs. That was still work in progress through the Procurement Management Unit.

Council met travelling and subsistence allowances in the usual manner.

Discussion ensued and the Acting Director of Engineering Services explained that the Jetpatcher and the Frontend loader had been taken for maintenance. The Transport Superintendent and the Senior Internal Auditor had therefore travelled to inspect if everything had been properly done. The frontend loader would be ready once payment was made whereas the Jetpatcher still required a few additional works before it was ready.

His Worship the Mayor said it was important to have the Jetpatcher back at work as soon as possible as it assisted in patching potholes.

Thereafter it was –

RESOLVED (Submitted for confirmation only)

That the action taken by the Acting Director of Engineering Services in consultation with the Town Clerk and Mayor be confirmed.

(8) **INVITATION FOR TOURING TELTRACK CONTROL ROOM AND TRAINING OF NEW FEATURES: MR E.G NGWENYA S.R.NO 22206, VUSUMUZI NDEBELE S.R.NO 57052, MR T KHANYE S.R.NO. 31989 AND MR T.E. LUPHAHLA S. R.NO 35853 FROM 27TH – 28TH APRIL 2022 IN HARARE.**

The Acting Director of Engineering Services reported (17th March, 2022) that Telone was awarded the tender for Vehicle Tracking for the entire Council fleet which ran for three years from 2021 to 2024 under Contract COB/ESD/C33B/2020 and the training would assist in equipping staff on relevant platforms for efficiently utilization of the tracking system in Council.

An email dated 17th March 2022 had been received from Telone and read as follows:

‘Bulawayo City Council
BCC Tower Block
Cnr L Takawira/R Mugabe
Bulawayo

17 March 2022

Dear Sir/Madam.

RE: INVITATION FOR TOURING TELTRACK CONTROL ROOM AND TRAINING OF NEWFEATURES.

We would like to invite you to our Harare office for a tour of our control room centre and retraining you on our platform displaying our new features on the platform.

We believe this will fully equip you to utilise the TelTrack platform and will help you to monitor, recover your vehicles and award driver with good driving behaviour’
Yours Faithfully

Ben Dzivakwi (Mr
Account Manager.

It was -

RESOLVED TO RECOMMEND:

- 1) That Authority be granted to E G Ngwenya (S.R. No. 22206), Vusumuzi Ndebele (S.R. No. 57052), T. Khanye (S.R. No. 31989), T.E. Luphahla, (S.R. No. 35853) to attend training on vehicle training in Harare from 27th – 28th April 2022.
- 2) That Council pay transit meals, travel, subsistence and incidentals in the usual manner
- 3) That Special leave covering the period be granted

(9) INVITATION TO ATTEND A DR-TB TECHNICAL WORKING GROUP MEETING: 7 TO 8 MARCH 2022: KING SOLOMON HOTEL : KWEKWE : DR H.T. SIGAUKE : (S.R. NUMBER 21601).

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care, through the National Tuberculosis and Leprosy Control Programme (NTP) Unit to send a participant to attend the above meeting. It read as follows:

“On behalf of the Chair for the DRTB Technical Working Group, Dr. C. Sandy, you are invited to a meeting to discuss the Terms of References (TORs) for DR-TB Conciliums at National and provincial level. The TORs will set the tone for clinical Conciliums aimed at improving all facets of DRTB patient clinical management”.

The Director of Health Services nominated Dr H.T. Sigauke a Clinical Medical Officer to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorized Dr H.T. Sigauke’s attendance.

All costs would be borne by the organisers. The Director of Health Services sought authority to use a personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Dr H.T. Sigauke be granted special leave from 6 to 8 March 2022 to attend the above workshop and be paid mileage, incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr H.T Sigauke Ncube (S.R. No. 21601) to attend the abovementioned meeting in Kwekwe from 7 to 8 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(10) INVITATION TO NATIONAL HEALTH ACCOUNTS (NHA) ENUMERATORS TO ATTEND SCHEDULED NHA WORKSHOPS : 7 TO 10 MARCH 2022 : GOLDEN PEACOCK HOTEL : MUTARE : MR C. NCUBE : S.R. NUMBER 21421

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above workshop. It read as follows:

“Following the successful carrying out of the NHA Household survey, the NHA Technical will be conducting a series of workshops for the production of the 2019-2020 report. To this end the NHA Technical team is requesting the participation of Environmental Health Technicians who participated as enumerators during the period 21 November 2021 - 22 December 2021”.

There was need for the city to also partake in the workshop. Attendance for an Official would be ideal in order for him/her to gain knowledge that would also be beneficial to Council.

The Director of Health Services nominated Mr C. Ncube an Environmental Health Technician to attend the above workshop. He would then cascade knowledge to other members of staff.

In view of the dates of the workshop, the issue had been discussed with the Town Clerk who had authorized Mr. C. Ncube's attendance.

All costs of the training workshop would be fully funded by the organizers.

The Director of Health Services therefore recommended that Mr C. Ncube be granted special leave from 6 to 11 March 2022 to attend the above workshop and be paid incidental allowance and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Mr C Ncube (SR No 21421) to attend the abovementioned workshop in Mutare from 7 to 10 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers be confirmed.

(11) INVITATION TO A FLIP THE SCRIPT TRAINING WORKSHOP : 14 TO 15 MARCH 2022 : KING SOLOMON'S HOTEL : KWEKWE : SISTER P. NDLOVU : (S.R. NUMBER 23524), SISTER Q.A. NCUBE : (S.R. NUMBER 26489), SISTER S. MOYO : (S.R. NUMBER 23223) AND MISS L. DUBE : (S.R. NUMBER 26426)

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above workshop. It read as follows:-

“The Ministry of Health and Child Care, AIDS and TB Unit in collaboration with Population Solutions for Health (PSH) would like to invite facility clinicians who work with ART clients at Luveve Clinic to attend a training to be conducted on job aides and key messaging developed to capacitate clinicians on how to communicate the benefits of viral suppression.

To ensure that service delivery at the facility is not interrupted, the training will be conducted in 2 groups. The 1st Group of clinicians will be trained between 14 and 15 March 2022 and the 2nd Group will be trained between 17 and 18 March 2022. ART Champions from the district will be trained between 21 and 23 March 2022.

Flip the Script is a multi-media communications campaign that seeks to articulate the benefits of HIV treatment in a more consumer friendly and compelling manner to increase the number of clients who newly initiate, adhere to and/or re-start treatment. At community level, the campaign is being rolled out in 3 districts namely, Bulawayo (Luveve Clinic), Zvimba (Nyabira Clinic) and Mutare (Marange Hospital)”.

The Director of Health Services nominated Sister P. Ndlovu a Sister-in-Charge, Sister Q.A. Ncube a Registered General Nurse (Midwife), Sister S. Moyo a Registered General Nurse (Midwife) and Miss L. Dube a Primary Counselor to attend the above workshop.

In view of the dates of the workshop, the matter had been discussed with the Town Clerk who had authorised Sister P. Ndlovu, Sister Q.A. Ncube, Sister S. Moyo and Miss L. Dube's attendance.

All costs would be borne by the organisers. Sister P. Ndlovu sought authority to use her personal vehicle. Fuel would be reimbursed.

It was recommended that Sister P. Ndlovu, Sister Q.A. Ncube, Sister S. Moyo and Miss L. Dube be granted special leave from 13 to 16 March 2022 to attend the above workshop and be paid mileage, incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing the abovementioned members of staff to attend the abovementioned workshop in Kwekwe from 14 to 15 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(12) INVITATION TO ATTEND A REPRODUCTIVE HEALTH PROGRAMME REVIEW MEETING : 16 TO 18 MARCH 2022 : MAZOWE HOTEL : MAZOWE : DR G. MARAPE (SR NUMBER 23870) AND SISTER L.K. MATIYA : (S.R. NUMBER 23180).

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above meeting. It read as follows:

“The Sexual and Reproductive Health programme would like to conduct a meeting to review its progress in 2021. The specific objectives of the review meeting are to:

- Share progress made and challenges faced in the implementation of Reproductive, Maternal, Newborn, Child and Adolescent Health plans and priorities in 2021.
- Discuss opportunities for support and partnerships in Reproductive, Maternal, Newborn, Child and Adolescent Health programming in 2022.
- Prioritise key areas/interventions for 2022 Reproductive, Maternal, Newborn, Child and Adolescent Health programming”.

The Director of Health nominated Dr G. Marape a Clinical Medical Officer and Sister L.K. Matiya a Sister-in-Charge to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Dr G. Marape and Sister L.K. Matiya’s attendance.

All costs would be borne by the organisers.

It was recommended that Dr G. Marape and Sister L.K. Matiya be granted special leave from 15 to 18 March 2022 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr Marape (SR No 23870) and Sister L.K Matiya (SR No 23180) to attend the abovementioned meeting in Mazowe from 16 to 18 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers be confirmed.

(13) INVITATION TO ATTEND A MEETING TO REVISE TB DIAGNOSTIC ALGORITHM TO INCORPORATE CHANGES MADE IN DIAGNOSTIC LANDSCAPE : 16 TO 18 MARCH 2022 : KING SOLOMON'S HOTEL : KWEKWE : DR T. CHIGWAZA (S.R. NUMBER 21606) AND MR B. NYATHI : (S.R. NUMBER 21600).

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above meeting. It read as follows:

“Tuberculosis is a significant public health problem in Zimbabwe with the country being one of the eight countries in Africa that appear in the two World Health Organisation list of top

30 countries with high absolute numbers and or per capita incidence of TB/HIV and Multi-Drug Resistant TB. Zimbabwe Adopted the Xpert Assay as the preferred test for tuberculosis in 2016.

The diagnostic landscape has since changed with the recommendation of additional Rapid Molecular Tests and additional assays on the GeneXpert platform in 2016, the country transitioned to Xpert MTB/RIF Ultra. In the same year, the World Health Organisation endorsed Truenat as a TB diagnostic assay”.

The Director of Health Services nominated Dr T. Chigwaza a Clinical Medical Officer and Mr B. Nyathi a Medical Laboratory Scientist to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Dr T. Chigwaza and Mr B. Nyathi's attendance.

All expenses will be borne by the organisers.

It was therefore recommended that Dr T. Chigwaza and Mr B. Nyathi be granted special leave from 15 to 19 March 2022 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr T. Chigwaza (SR. No. 21606) and Mr B Nyathi (SR. No. 21600) to attend the abovementioned meeting in Kwekwe from 16 to 18 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers be confirmed.

(14) INVITATION TO A FLIP THE SCRIPT TRAINING WORKSHOP : 17 TO 18 MARCH 2022 : KING SOLOMON'S HOTEL : KWEKWE : SISTER B. NDLOVU : (S.R. NUMBER 22291) AND SISTER T. SIBANDA : (S.R. NUMBER 26452).

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above workshop. It read as follows:

“The Ministry of Health and Child Care, AIDS and TB Unit in collaboration with Population Solutions for Health (PSH) would like to invite facility clinicians who work with ART clients at Luveve Clinic to attend a training to be conducted on job aides and key messaging developed to capacitate clinicians on how to communicate the benefits of viral suppression.

To ensure that service delivery at the facility is not interrupted, the training will be conducted in 2 groups. The 1st Group of clinicians will be trained between 14 and 15 March 2022 and the 2nd Group will be trained between 17 and 18 March 2022. ART Champions from the district will be trained between 21 and 23 March 2022.

Flip the Script is a multi-media communications campaign that seeks to articulate the benefits of HIV treatment in a more consumer friendly and compelling manner to increase the number of clients who newly initiate, adhere to and/or re-start treatment. At community level, the campaign is being rolled out in 3 districts namely, Bulawayo (Luveve Clinic), Zvimba (Nyabira Clinic) and Mutare (Marange Hospital)".

The Director of Health Services nominated Sister B. Ndlovu a Registered General Nurse and Sister T. Sibanda a Registered General Nurse to attend the above workshop.

In view of the dates of the workshop, the matter had been discussed with the Town Clerk who had authorised Sister B. Ndlovu and Sister T. Sibanda's attendance.

All costs would be borne by the organisers. Sister B. Ndlovu sought authority to use her personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Sister B. Ndlovu and Sister T. Sibanda be granted special leave from 16 to 19 March 2022 to attend the above workshop and be paid mileage, incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Sister B Ndlovu (SR No 22291) and Sister T Sibanda (SR No 26452) to attend the abovementioned workshop in Kwekwe from 17 to 18 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed

(15) INVITATION TO ATTEND A STAKEHOLDER CONSULTATIVE MEETING FOR UPDATING OPERATIONAL SERVICE DELIVERY MANUAL (OSDM) : 21 TO 22 MARCH 2022 : CRESTA LODGE : MSASA : HARARE : SISTER S. MOYO : (S.R. NUMBER 25171).

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above meeting. It read as follows:-

“The World Health Organization released the 2021 consolidated guidelines on HIV prevention, testing, treatment, service delivery and monitoring bringing together existing and new clinical and programmatic recommendations across different ages, populations, and settings, bringing together all relevant WHO guidance on HIV produced since 2016.

The Zimbabwe Ministry of Health and Child Care /AIDS and TB Unit with support from The National Medicine Therapeutic and Policy Advisory Committee (NMTPAC) is in the process of updating the Zimbabwe 2016 ART guidelines. In order to give guidance to the health care workers on implementing the 2021 WHO consolidated guidelines within the country context, Ministry of Health and Child Care has engaged a consultant to support in updating Operational Service Delivery Manual (OSDM)”.

The Director of Health Services nominated Sister S. Moyo a Sister-in-Charge to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorized Sister S. Moyo’s attendance.

All costs would be borne by the organizers.

It was therefore recommended Sister S. Moyo be granted special leave from 20 to 22 March 2022 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the town Clerk in authorizing Sister S. Moyo (SR 25171) to attend the abovementioned meeting in Harare from 21 to 22 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by organizers, be confirmed.

(16) **INVITATION TO ATTEND A RESEARCH ETHICS AND DATA COLLECTION TRAINING WORKSHOP FOR THE XPert MTB/RIF ULTRA “TRACE RESULTS” STUDY : 22 TO 24 MARCH 2022 : KING SOLOMON’S HOTEL : KWEKWE : DR M. FALAYI: (S.R. NUMBER 21602) AND MR B. NYATHI : (S.R. NUMBER 21600).**

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above meeting. It read as follows:-

“In 2019, the country adopted the use of the Xpert MTB/RIF Ultra for the investigation and diagnosis of Tuberculosis. The diagnostic algorithm was revised to cater for a new diagnostic category called the “trace” category.

The Ministry of Health and Child Care with support from IDDS will conduct a study which seeks to amass more data on best practices for health care workers (HCWs) to be more confident when using the Xpert MTB/RIF ultra-assay. The proposed operational research (OR) will carry out a longitudinal study to follow up and evaluate patients with MTB “trace” results on their further management in the Zimbabwean context”.

The Director of Health Services nominated Dr M. Falayi a Clinical Medical Officer and Mr B. Nyathi a Medical Laboratory Scientist to attend the above training workshop.

In view of the dates of the training workshop, the matter had been discussed with the Town Clerk who had authorised Dr M. Falayi and Mr B. Nyathi’s attendance.

All expenses would be borne by the organisers. Dr M. Falayi sought authority to use his personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Dr M. Falayi and Mr B. Nyathi be granted special leave from 21 to 25 March 2022 to attend the above training workshop and be paid mileage, incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr M Falayi (S.R. No. 21602) and Mr B Nyathi (S.R. No. 21600) to attend the abovementioned meeting in Kwekwe from 22 to 24 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(17) INVITATION TO ATTEND A MEETING TO REVIEW THE NATIONAL HEALTH CARE WASTE MANAGEMENT PLAN : 22 TO 24 MARCH 2022 : KADOMA CONFERENCE CENTRE : KADOMA : MR C. MALABA : (S.R. NUMBER 21330) AND SISTER B.F. MAPHOSA : (S.R. NUMBER 23266).

The Director of Health Services reported (17th March, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above meeting.

The overall objective of the meeting was to review the National Health Care Waste Management Plan.

It was important that the department sent participants.

The Director of Health Services nominated Mr C. Malaba an Assistant Director of Health Services (Environmental Health) and Sister B.F. Maphosa a Sister-in-Charge to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Mr C. Malaba and Sister B.F. Maphosa's attendance.

All costs would be borne by the organisers. Mr C. Malaba sought authority to use his personal vehicle. Fuel would be reimbursed.

It was therefore recommend that Mr C. Malaba and Sister B.F. Maphosa be granted special leave from 21 to 25 March 2022 to attend the above meeting and be paid mileage, incidental allowances and meals in transit accordingly.

It was therefore –

RESOLVED TO RECOMMEND:

That the action taken by the Director of Health Services in consultation with the town Clerk in authorizing Mr. C. Malaba (SR No 21330) and Sister B.F Maphosa (SR No 23266) to attend the abovementioned meeting in Kadoma from 22 to 24 March, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organisers as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(18) REQUEST TO USE COUNCIL PREMISES FOR VITAL CIVIL REGISTRATION 2022.

The Director of Housing and Community Services reported (17th March, 2022) that the following letter dated 16 March 2022 had been received from the Provincial Registrar Mrs J.Peters concerning the above-mentioned:

“The office of the Registrar General is requesting the use of the Council premises as per attached schedule.

This is to enable the office to perform the duty of vital civil registration and replacement of lost I.D. documents.

Your usual positive response will be highly appreciated”

The detailed schedule was attached of the selected premises. There were no objections on the matter as this was a national programme.

In the ensuing discussion, His Worship the Mayor (Councillor S. Mguni) enquired if the Provincial Registrar had specified the Council premises they were requesting to use for Vital Civil Registration. He however was concerned about safety in Council schools in relation to the COVID 19 pandemic.

In response, the Director of Housing and Community Services explained that the Registrar’s office was requesting to use Council schools.

It was –

RESOLVED TO RECOMMEND:

That authority be granted for use of the
listed Council Premises.

(19) APPOINTMENT TO THE BOARD OF TRUSTEES OF THE NATIONAL MUSEUMS AND MONUMENTS OF ZIMBABWE : DIRECTOR OF HOUSING AND COMMUNITY SERVICES : MR D. KHUMALO SR. NO. 31860.

The Director of Housing and Community Services reported (17th March, 2022) that the following self explanatory letter dated 2 March 2022 had been received by the Director of Housing and Community Services from Minister for Home Affairs and Culture Heritage and read in part. (The letter was attached).

“I am pleased to advise that His Excellency, the President, Cde E.D. Mnangangwa has authorized me to appoint you to the Board of Trustees of National Museums and Monuments of Zimbabwe.

The appointment, which is in accordance with Section 5 and 6 of the National Museums and Monuments Act, (Chapter 25:11), is with immediate effect.

Let me take this opportunity to congratulate you on your appointment to the Board”.

The Director felt highly honoured to have been asked to join the Board of Trustees of the National Museums and Monuments of Zimbabwe and was glad to accept the appointment.

It was therefore recommended that -

1. The appointment of the Director of Housing and Community Services, Mr D. Khumalo S.R. No. 31860 to serve in the Board of Trustees of the National Museums and Monuments of Zimbabwe be acceded to.
2. Council grants him Special Leave to attend to the Board Businesses of the National Museums and Monuments of Zimbabwe as and when required.

Discussion ensued and His Worship the Mayor (Councillor S. Mguni) congratulated the Director of Housing and Community Services for his appointment into the board of trustees of the National Museums and Monuments of Zimbabwe. He hoped the Director would utilise the appointment for further developmental interests of the city.

It was –

RESOLVED TO RECOMMEND:

1. That the appointment of the Director of Housing and Community Services, Mr D. Khumalo (S.R. No. 31860) to serve in the Board of Trustees of the National Museums and Monuments of Zimbabwe be acceded to.
2. That Council grants him Special Leave to attend to the Board Businesses of the National Museums and Monuments of Zimbabwe as and when required.

(20) BULAWAYO MUNICIPAL LIBRARIES REQUEST TO PARTICIPATE IN IMMERSIVE STORY TELLING PROJECT SPONSORED THROUGH AfLIA

The Director of Housing and Community Services reported (17th March, 2022) as follows on the abovementioned matter

Introduction

African Library and Information Associations and Institutions (AfLIA) had chosen Bulawayo Municipal Library Service (BMLS) to participate in an Immersive Storytelling project. The activity would equip BMLS to run a specialized training for Immersive Storytelling Project from March 2022 to June 2022 using Augmented Reality (AR) Applications. Immersive storytelling was a technique that used latest technologies giving the audience a feeling of being present on the scene. The use of Augmented Reality applications would give an interactive experience of a real-world environment during storytelling.

The project would provide training and access to innovative technology in storytelling and generate conversations that would assist in telling untold stories. Equipment to enable librarians and audiences to participate in the Immersive Storytelling would be provided by the donor.

The selection of BMLS to participate was made after responding to an online survey from AfLIA which had requested description of library services offered. The criteria for selection involved description of physical space, security arrangements and the digital skills of librarians. Traditional storytelling sessions in BMLS were highlighted to indicate the level of interactive activities with user communities.

Objectives of Program

The purpose of Immersive Storytelling using AR applications was to allow readers to be active rather than passive by offering them a window into the story. Users interacted with the story and become part of it, making the traditional book or story more stimulating and inspiring. The technique could also be employed for learning purposes allowing learners to be creative and imaginative.

Implementation of Program

The activities of Immersive Storytelling would be held at Nketa Public Library. The Senior Librarian, Mrs Antonetta Siphon Madziva SR. NO. 90311, one Branch librarian Mr Forget Nyathi SR. No. 98101 and one librarian Mrs Norma Chidarikire SR.90910 would receive initial training online. The librarians would be trained to acquire Immersive Storytelling skills including use of digital camera as well as Virtual and Augmented reality technology.

Outcomes

The outcome was that the Project would reshape the use of storytelling in BMLS and also:

- Enable community members to tell stories using immersive storytelling equipment.
- Give readers of all ages an opportunity to be creative and imaginative to tell untold stories.
- Strengthen connections with communities served.
- Strengthen connections with libraries nationally.
- Establish strong relationships with other African libraries and globally.
- BMLS would be more visible to the communities served and beyond.

It was –

RESOLVED TO RECOMMEND:

- 1) That BMLS to fully participate in the Immersive Storytelling Project.
- 2) That Senior Librarian Mrs Antonetta Sipho Madziva (S.R. No. 90311), Branch Librarian Mr Forget Nyathi (S.R. No. 98101) and Librarian Norma Chidarikire (S.R. No. 90910) be trained as trainers of the project.
- 3) That BMLS receive the Immersive Storytelling equipment from Immersive Stories Lab Africa for the project.

(21) INVITATION TO ALUMNI NETWORKING EVENT.

The Director of Housing and Community Services reported (17th March, 2022) that both Mrs Thumamina Khumalo (SR 90906) who was Assistant Director Housing and Community Services together with Councillor Sikhululekile Moyo participated in the Swedish International centre for Local Democracy (ICLD) programme in 2019.

The two participants were now being invited to Harare on 22 to 23 March 2022. The letter from the organisation read;

ALUMNI NETWORKING EVENT - ICLD's International Training Programme

Dear Madam/Sir,

The Swedish International Centre for Local Democracy (ICLD) in cooperation with the Swedish Embassy in Harare are pleased to invite **Thumamina Kumalo** to the Alumni Networking Event. The Networking event will take place at Cresta Lodge in Harare from the **22nd- 23rd of March, 2022**(with travel dates being the 21st and 24th of Mars 2022). Please note that the earliest check in is 14:00 CAT, ICLD is unable to cover meals prior to the earliest arrival time.

The purpose of this Alumni event is for the former participants to exchange experiences and to learn from each other as well as gain new knowledge through the various presenters and experts invited to the event. It is also a learning opportunity for ICLDs staff to gain knowledge and awareness of the sustainability of the programme.

The programme is sponsored by ICLD and covers full accommodation and meals. All personal expenses shall be met, out-of-pocket, by the participants. **No per diems will be provided from ICLD.**

Workshop Registration:

For the accommodation and meal arrangements to be able to proceed you have to register using this link: **http://tranas-resebyra.softronic.se/itp/event/303431_ZIM_ALUMNI**

Registration deadline is Mars 7th 2022. Participants who are not registered by this deadline may not access the pre-paid arrangements and may miss the event. To register your details at this site, you need your passport number, expiry date of your passport and access to your name exactly as it is spelled in your passport.

Programme

A detailed programme will be sent out a few days before the workshop.

For more information please don't hesitate to contact the undersigned; Ms Suzana Fatah suzana.fatah@icld.se or Ms Emma Herlitz emma.herlitz@icld.se is also available to answer any inquiries on practical matters.

Welcome to the Networking event - we look forward to your participation!

Sincerely,



Suzana Fatah
Internaitonal Training Programme Officer

Emma
Administrator”

Herlitz

Permission is sought for the two participants to attend the programme.

It was noted that both Mrs T. Khumalo and Councillor Sikhululekile Moyo had been participating in the programme since its inception in May 2019.

It was –

RESOLVED TO RECOMMEND:

- 1) That Council meets the travelling costs to and from Harare for the participants to attend.
- 2) That Council grants four (4) days special leave to Mrs T. Kumalo (SR. Number 90906) and Councillor S. Moyo
- 3) That Council pays the incidental allowances for the duration of the workshop as all meals, accommodation and workshop will be paid by ICLD.

(22) INVITATION TO ATTEND NATIONAL WORKSHOP ON ARTISTIC FREEDOM TO BE HELD IN HARARE ON THE 23RD AND 24TH MARCH 2022

The Director of Housing and Community Services reported (17th March, 2022) that the Department was in receipt of a letter from UNESCO Regional Office for Southern Africa inviting the Senior Community Services Officer, Mr John William Mpofu to attend the National Workshop on Artistic Freedom and Decent Work to be held in Harare on the 23rd of March and 24th of March 2022. The travelling dates to and from were 22nd and 25th of March 2022 respectively. The invitation read as follows:

“We are pleased to invite you to take part in the 2-day National Workshop on Artistic Freedom and Decent Work” to be held in Harare on the 23rd and 24th March 2022, to which I have the pleasure to invite you on behalf of UNESCO, ILO and Nhimbe Trust.

The workshop will examine existing laws, policies and measures that promote, protect, and monitor artistic freedom, including the social and economic rights of artists and culture professionals and the pursuit of decent work, as well as the challenges and opportunities that countries, in particular Zimbabwe, encounter in designing and implementing them. The workshop aims to create the conditions for the elaboration of a report on artistic freedom in Zimbabwe that may inform future legislative reforms and actions, as well as the implementation of initiatives led by civil society organizations to enhance advocacy efforts for the protection and the promotion of artistic freedom. Please refer to the concept note attached.

With a view to moving swiftly with the logistical organisation of the workshop, we would like to kindly ask you to complete and share with us the attached Travel Statement as soon as possible. Accommodation, Transport (coach) and Dinner will be provided at a venue to be communicated.

We would be very grateful and honoured to count on your participation in this workshop. Should you have questions, please do not hesitate to contact Mr Rodney Bunhiko (r.bunhiko@unesco.org) and Ms Lisa Sedambe (lisa.interaffairs@nhimbe.org).

With my best wishes, I remain,

Yours sincerely,

Lidia Arthur Brito,

UNESCO Regional Director and Representative.

UNESCO Regional Office for Southern Africa”

It was –

RESOLVED TO RECOMMEND:

- 1) That Council grants Mr John William Mpofu (SR No. 98474), the Senior Community Services Officer four (4) special leave days in order to attend the workshop.
- 2) That Council pays incidental allowances and meals in transit in the usual manner as all other costs will be borne by the organizers of the workshop.

(23) REQUEST TO USE HOUSING OFFICES AS COMMAND CENTRES AS WELL AS OTHER PREMISES.

The Director of Housing and Community Services reported (18th March, 2022) that an application letter dated 16 March 2022 had been received from the Zimbabwe Electoral Commission – ZEC concerning the above-mentioned and read as follows:

“The Zimbabwe Electoral Commission – ZEC has a mandate to amongst functions, to conduct elections and referendums. The Commission is conducting By-Elections in Bulawayo District to fill 8 Local Authority and National Assembly vacancies.

The District therefore requests to use Nkulumane Housing Office and Pumula Housing Office as constituency command centres for the upcoming 26 March 2022 By elections from 16-29 March 2022.

The other premises also highlighted to be used as polling Stations/training venues from 19-27 March 2022.

Your usual co-operation is greatly appreciated.

Yours faithfully

(signed)

S.Khuphe

DISTRICT ELECTIONS OFFICER”

The detailed schedule was attached of all the selected premises. The Department had no objections to the request

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(24) INVITATION TO A DISSEMINATION WORKSHOP : STELLA PEDZI (S.R. NO. 90331) : RESEARCH AND ADVOCACY UNIT.

The Acting Director of Town Planning reported (18th March, 2022) that Mrs Stella Pedzi, a Senior Administrative Assistant in the Town Planning department (Informal Traders) received the following email from The Research and Advocacy Unit as follows: -

“RE: Re: invitation to a Dissemination workshop

The Research and Advocacy Unit cordially invites the Bulawayo City Council to a research dissemination workshop under the project *Learning on the Streets: Urban Youth and Vending in Zimbabwe*. Following its inception on the 1st of August 2019 and its conclusion in 2022, we wish to share the findings of the study with stakeholders. The launch will take place on **Thursday, the 17th of March, 2022 at the Crowne Plaza (Monomotapa) Hotel in Harare.**

The Workshop will share a summary of the research results and a resultant Youth Handbook. The handbook looks at the youth in the informal sector, particularly those vending second hand clothing. The Handbook also highlights the challenges and opportunities that young people in the informal sector experience and how they address them through their businesses and contribution to economic growth.

A training on gender in the informal sector, which is part of the dissemination process, is organised to equip the youth with competences appropriate for the dynamic world in which they find themselves.

At the inception workshop in August 2019. We had Stella Pedzi who is the Senior Administrative Assistant (Trading) at Bulawayo City Council. It would be an honour to have her presence as we disseminate the handbook and talk about the findings of the study. Transport and accommodation will be catered for.

Please find attached the proposed programme for the launch.

We hope our request will be met with a positive response.

Yours sincerely,
David J Mpofu.

Regards

David J Mpofu
Researcher
Research And Advocacy Unit (RAU)
Address: No. 4 Donaldson lane, Avondale West, Harare
Email: davidj@rau.co.zw
Tel: +263 4 302764,
Mobile: +263 774564020
Twitter: @RAUZW
Website: <http://www.researchandadvocacyunit.org>

It was –

RESOLVED TO RECOMMEND:

- 1) That Mr Stella Pedzi (S.R. No. 90331) participates in the above-mentioned programme in Harare.
- 2) That the organisers will cover travel and accommodation costs.
- 3) That Council pays incidental allowances and meals as appropriate, as other costs will be met by the organisers.
- 4) That Special leave covering the period be granted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE ‘G’

**REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING
HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON THE
22ND MARCH, 2022 AT 11.00 A.M**

PRESENT:

Councillor	T	Ruzive (Chairperson)
“	M.	Dube (Deputy Chairperson)
“	Mlandu Ncube	(Deputy Mayor)
“	S.	Chigora
“	F.	Javangwe
“	F.	Mhaka
“	P.	Moyo
“	S.	Sibanda

ALSO:

The Town Clerk
The Chamber Secretary
The Deputy Financial Director
The Acting Director of Engineering Services
The Director of Housing and Community Services
The Acting Human Capital Director
The City Valuer and Estates Officer

(1) **APPLICATION TO LEASE A CONSOLIDATED STAND (19714-19719) KELVIN WEST NEXT TO DAVIS GRANITE: CHINA INTERNATIONAL WATER AND ELECTRIC CORPORATION.**

The Town Clerk reported (22nd March, 2022) that the above mentioned stand had been created by Council through consolidation of five stands (19714 to 19719) in Kelvin West next to Davis Granite. Pursuant to the creation of the stand, the said stand, in extent of about two (2) hectares was now available for re-allocation to other deserving applicants.

An application had been received from China International Water and Electric Corporation, wherein they wanted to setup a plant to manufacture pipes for the Gwayi-Shangani dam.

Town Planning Department had no objection to the business in question. The investor was expected to adhere to the following terms and conditions:

- Any developments were required to be in terms of Council approved building plans and should comply with the relevant by-laws. The stand was not to be occupied until such time as a potable water supply and approved sanitary facilities had been provided and an occupation certificate issued.
- The stand was to be suitably walled and gated.
- The maximum building coverage permitted on the stand was 66 2/3 %.
- Adequate provision for loading and on-site parking space, to accommodate all traffic likely to be generated by the proposed activities, to be provided within the confines of the stand.
- The following building lines should be noted:-
 - 9m from street boundaries
 - 3m from rear and side boundaries
- No plant, equipment or machinery shall be installed or utilised that would, in the opinion of Council, give rise to excessive pollution. Appropriate measures shall be undertaken to ensure that any emissions of pollution were minimised and kept to acceptable levels.
- Title survey fees shall be payable by the purchasers
- The sewer and water connection costs would be borne by the company
- ZESA's general servitude covering the property would be required. The applicant should be advised to contact ZESA with regards to load requirement.

The stand in question was partially serviced and required sewer and water mains extensions, as well as construction of a twenty (20) meter road by the applicant.

The City Valuer had recommended the following:-

Stand Number	Land Area M2	Monthly (US\$)/ Zim equivalent	Rental dollar	MBC
19714-19719 Kelvin West	20 000M ²	300		1000M ²

It was –

RESOLVED TO RECOMMEND:

1. That Stand 19 714-19719 Kelvin West, in extent about two (2) hectares be leased to China International Water and Electric Corporation, at a monthly rental of **US\$300** or ZWL\$ equivalent subject to the foreign exchange rate and can be reviewed at the pleasure of Council.
2. That the selling price will be advised after the lessee has complied with the minimum building clause conditions of the Agreement of Lease.
3. That the applicant is expected to meet the costs of servicing such as sewer and water mains extensions, as well as construction of a twenty (20) meter road.

(2) **REQUEST FOR SPONSORSHIP AT THE CCAZ SERVICE EXCELLENCE AWARDS**

The Town Clerk reported verbally (22nd March, 2022) that he had received the following letter dated (16th March, 2022) from CCAZ requesting for a sponsorship at the CCAZ Service Excellence Awards: -

“The Contact Centre Association of Zimbabwe (CCAZ) is hereby writing this letter seeking sponsorship for the annual 6th Service Excellence Awards Ceremony to be held **Friday 25th of March 2022** at the Holiday Inn Hotel Bulawayo from 6pm to 9pm. This year’s awards ceremony will be held under the theme “**The Power of Service**”. The 2021/ 2022 awards ceremony will be awarding corporates who excelled in offering quality service across the industry.

The ceremony will be held under strict social distancing and strict adherence to Statutory Instrument 81 of 2021. An investment of ZW\$500 per delegate and a discounted group fee of ZWL\$120 000 for a table of 5 delegates, there are limited spots and tables will be offered on a first come first serve basis

There are various partnership packages available for the awards ceremony which your organisation can choose from, **Platinum sponsorship ZWL\$500 000, Gold sponsorship ZWL\$300 000, Silver ZWL\$200 000-00**. Organisations are not limited to these packages. Those who can sponsor directly to improve the quality of the event are welcome to do so.

Sponsorship packages will come with the benefit of named sponsor across all our media platforms and right to market products at the event.

Platinum sponsorship

Complimentary table of Five

Named Partner

Non-Limited Branding inside and outside

Free videos airing

Gold Sponsorship

2 Free delegates

Named Sponsor

Five banners inside and unlimited outside the venues

Silver Package Sponsorship

Logo to appear on all marketing material

We wish your organisation all the best in the coming awards as we get ready to host you and award you in service excellence. The event is black-tie event and is strictly by invitation”

It was –

RESOLVED TO RECOMMEND:

- (i) That Council purchases a table of five (5) at the group fee of ZWL120 000 for the table.
- (ii) That details of the five to attend be left to the office of the Town Clerk.

(3) PROGRESS ON THE FINANCIAL PERFORMANCE OF THE CITY OF BULAWAYO AGAINST THE BUDGET FOR THE PERIOD JANUARY TO FEBRUARY 2022



The Financial Director submitted (16th March, 2022) the attached report relating to the above mentioned matter:-

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) INCOME PERFORMANCE



The Financial Director submitted (16th March, 2022) the attached report relating to Income Performance.

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) **ACCRUED INCOME AND EXPENDITURE BY ACCOUNT TO THE MONTH OF FEBRUARY 2022**



The Financial Director submitted (16th March, 2022) the attached report relating to the abovementioned matter:-

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) **MISCELLANEOUS INCOME RECEIVED BY DEPARTMENTS IN FEBRUARY 2022**



The Financial Director submitted (16th March, 2022) the attached report relating to the abovementioned matter:-

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) **CAPITAL EXPENDITURE PER DEPARTMENT**



The Financial Director submitted (16th March, 2022) the attached report relating to Capital Expenditure.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(8) **CASH MANAGEMENT**



The Financial Director submitted (16th March, 2022) the attached report relating to Cash Management.

Discussion ensued and Councillor S. Chigora recalled that in the past Council had offered discounts for certain services. He sought clarity on whether Council was restricted from doing so. He felt that offering discounts for payments made in forex would bring more foreign currency into the institution.

Councillors noted that generally certain fees like ambulance fees could be high if paid in USD, but affordable in the local currency and therefore communication should emphasise the local currency charge to avoid shocking residents with the foreign currency figures.

Responding to concerns raised, the Deputy Financial Director confirmed that in the past, Council had offered discounts to residents. However, offering discounts was as good as writing off the debts.

He explained that the foreign currency closing balance was not a significant increment as the figures hung around the same amount. The official exchange rate had adversely affected Council's ability of collecting more foreign currency.

He further explained that Council had not used the foreign currency auction system because it normally applied to purchases made from foreign entities where payments had to be in foreign currency. The department would however explore the possibility of using the system.

The Chamber Secretary advised that Council was guided by the Statutory Instruments and legislation regulating payments in multi-currencies.

She advised that ambulance fees were already subsidized as an ambulance offered pre-hospital care which included provision of oxygen and general patient management during the transportation of the patient to hospital. The City Council's ambulances remained less than those of other players in the service.

The Town Clerk stated that the country's distorted costing structure was one of the challenges affecting Council's operations. Council could not afford to charge sub-economic prices. He also confirmed that Council's ambulance fees were cheaper and subsidized as compared to other service providers. He urged the City Fathers to embrace the new budget as it had already been approved and gazetted.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the report be received and noted.

(9) CITY FINANCIAL HEALTH INFORMATION



The Financial Director submitted (16th March, 2022) the attached report relating to the abovementioned matter.

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(10) **RATIOS**



The Financial Director submitted (16th March, 2022) the attached report relating to Ratios.

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(11) **OVERTIME INCURRED BY DEPARTMENTS**



The Financial Director submitted (16th March, 2022) the attached report relating to the abovementioned matter:-

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(12) **VALUES OF VACATION LEAVE DAYS**



The Financial Director submitted (16th March, 2022) the attached report relating to value of vacation leave days:-

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(13) **DEVOLUTION FUNDS REPORT**



The Financial Director submitted (16th March, 2022) the attached report relating to Devolution Funds:-

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(14) **3%WARD RETENTION INCOME AND EXPENDITURE REPORT FOR THE MONTH OF FEBRUARY 2022**



The Financial Director submitted (16th March, 2022) the attached report relating to the above mentioned report.

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(15) **REQUEST TO INCUR EXPENDITURE ON REFURBISHMENT OF EARTHMOVING PLANTS FOR LANDFILL SITE AT RICHMOND, BCC 715, BCC 794, AND BCC 672.**

The Acting Director of Engineering Services reported (16th March, 2022) that the City's three landfill equipment, which included the ones listed below, were out of commission owing to engine problems. The three of them required comprehensive engine overhauls due to the nature of the dust environment at the City's waste site.

Table 1: Land fill equipment

BCC	MAKE	YEAR COMMIS SIONED	STATUS	HOURS DONE	CHARGE OUT RATE/HOUR	ESTIMATE TOTAL REVENUE	COMMENTS
715	Bomag landfill compactor	2013	Non- Runner	5000 HRS	\$150	\$ 750,000	Needed a complete engine overhaul U\$52,000
794	Bell L2607 Frontend loader	2013	Non- Runner	6000 HRS	\$150	\$ 900,000	Engine removed and taken to Harare waiting funding. U\$62,000
672	Caterpillar Bulldozer	1996	Non- Runner	18000 HRS	\$150	\$2,700,000	Needed a complete overhaul engine U\$55,000

Management Committee of Tuesday 15 March 2022 had resolved that the above equipment be refurbished for the smooth operations of the Waste Disposal site to meet the Environmental Management Agency standards and avoid fines imposed by the Agency in cases of polluting the environment.

The City currently lacked the capacity to do engine overhauls due to lack of specialized tooling and dyno testing equipment therefore refurbishment would be outsourced.

The Financial Director was consulted and concurred.

It was –

RESOLVED TO RECOMMEND:

That authority be granted to incur expenditure to the tune of US\$169 000 (ZWL\$22 646 000) under vote 0093/14822 in the year 2022 Capital Budget to refurbish the above three plants.

(16) REQUEST TO INCUR EXPENDITURE IN THE YEAR 2022 CAPITAL BUDGET IN ORDER TO RETOOL/RECAPITALISE ALL TRANSPORT WORKSHOPS

The Acting Director of Engineering Services reported (16th March, 2022) that the City's current drive was to consider recapitalization of its transport workshops. In that regard, an assessment had been carried out and the following Capital Investment requirements were established. The investment was sectionalized as follows:

- | | | |
|------|-------------|-------------------|
| i. | Immediate | less than 1 years |
| ii. | Short term | 1 – 3 years |
| iii. | Medium term | 3 – 5 years |
| iv. | Long term | 5 – 10 years |

Roads Workshop (Construction and Heavy Plant Workshop) Equipment requirements

Level of Investment	Amount USD
Immediate	10,185
Short Term	4,940
Medium Term	8,277
Long Term	13,709
TOTAL	37,111

Cleansing Workshop (Truck Workshop) equipment requirements

Level of Investment	Amount USD
Immediate	9,900
Short Term	3,095
Medium Term	3,625
Long Term	3,100
TOTAL	19,720

13th Avenue Transport Workshop (Light vehicles Workshop) equipment requirements

Level of Investment	Amount USD
Immediate	35,615
Short Term	12,550
Medium Term	25,150
Long Term	16,200
TOTAL	89,515

Given the above Capital requirements, the total costs were as follows:

Level of Investment by Time-Horizons	Amount USD
Immediate	55,700
Short term	20,585
Medium term	37,052
Long term	33,009
TOTAL	89,515

Management Committee of Tuesday 15th March 2022 had resolved that the above equipment be purchased but on a phased approach due to lack of adequate funding and start with the immediate requirements.

The Financial Director had been consulted and concurred.

It was –

RESOLVED TO RECOMMEND:

That authority be granted to incur capital expenditure totalling US\$55 700 (ZWL\$7 463 800) in the year 2022 Budget on a phased strategy for retooling the Fleet Maintenance Workshops, beginning with the immediate needs.

(17) REQUEST FOR VIREMENT OF FUNDS TO MEET CAPITAL EXPENDITURE IN THE YEAR 2022 BUDGET

The Acting Director of Engineering Services reported (16th March, 2022) that the Department wished to purchase office equipment and also fund the purchase of a TLB(Front End Loader) under Contract COM/ESD/4TR48A/2021 due to inflationary pressures which had increased the auction rate to 134 to US\$1. The budgets did not meet the current expenditure hence need to virement funds as follows:

VOTE	ITEM	AMOUNT (ZWL\$)	VOTE	ITEM
0072	14634	200 000	0072	14614
0093	14822	3 000 000	0093	14821
		3 200 000		

It was –

RESOLVED TO RECOMMEND:

That authority be granted to virement funds as tabulated above.

(18) **REQUEST TO VIREMENT FUNDS FOR THE CONSTRUCTION OF STAFF HOUSES AT SIZALENDABA SECONDARY SCHOOL**

The Director of Housing and Community Services reported (16th March, 2022) that Council (27th August, 2019) had resolved that staff houses be constructed at Sizalendaba Secondary School to harness the high staff turnover and improve the pass rate at the school.

The department had requested that funds be viremented within the school capital budget to increase the funding of the staff houses from the current \$2 695 000 so as to ensure that works commenced and be completed within the shortest possible time.

FROM VOTE	ITEM	TO VOTE	ITEM	AMOUNT \$
0395	15463	0395	15462	15 000 000

The movement of funds would be from amounts set aside for repairs of structural cracks which had \$57 750 000. The remaining amount would be adequate to attend to the issues at hand. At least four (4) staff houses were targeted this year.

The department had made consultations with Financial Services Department who had no objection to the virement of funds.

It was –

RESOLVED TO RECOMMEND:

That ZWL\$15 000 000 be viremented for the construction works of staff houses at Sizalendaba Secondary School as submitted above.

(19) **RATES REVIEW FOR THE COMMUNITY GROUPS, GRASS CUTTING (PARKS) – CONTRACT HCS/1/2022**

The Director of Housing and Community Services reported (16th March, 2022) as follows on the abovementioned matter:-

Introduction

The Department ran a seasonal work contract program whereby Groups from the Community were offered short term contracts to carry out maintenance work of grass cutting and bush clearing along roads and open spaces. Interested groups were usually invited through Ward Councillors on an “as and when required basis.” The concept of community groups was initially adopted as a measure to supplement labour shortages in Council as well as to benefit the less privileged members of the Community. The concept of Community Groups had been running for the past five (5) years in the 29 wards of the city. A group was made up of 10 people and 290 people were engaged. The payments for the Groups were based on the measured completed works. The

current rates of ZWL\$150 per group for the above stated activities/ tasks had been used since April 2021 as per Council resolution of 7th April 2021. The rates had always been reviewed continuously in line with the current economic situation.

Principal Conditions

The principal conditions were summarized below as follows:

- Groups would provide their own tools and protective clothing.
- Groups would work for 5 working days a week.
- They would be paid in line with the task covered in each month.
- The groups would work in their respective wards unless and until when required to move out of their wards.
- Allowance would be paid every month when the task covered had been assessed by the Council Supervisor.
- Council would not be accountable to funds sharing after the monies had been deposited to groups account.
- Any misappropriation of funds needed to be reported to the ZRP.
- The new proposed rate had been aligned to the current cost of living.

Justification of Costs

The current economic environment prevailing in the country had resulted in the price increase of the basic goods and commodities in the market. The Zimbabwean Dollar was continuing to lose value against other currencies regionally and internationally. This had therefore made it imperative to review the rates for the community based programs. Therefore the department would have to review the rates annually to cover the cost of living and livelihoods of the engaged groups.

The proposed Costs

The Director of Financial Services had calculated the rate per square meter (m²) US\$0.00709/person/ m² be used and translated to the local currency at the ruling official bank exchange rate on date of payment. This was meant to preserve value and cater for constant reviews during this volatile environment be used in paying grass cutting teams.

Attached was the calculation schedule, Annexure A. The Town Clerk had authorized the Department to engage the community groups based on the calculated rate. The community groups were consulted on the new rate which they had agreed on. As such, they began work on 1st February 2022. The group's contracts were expected to take two months, that is by end of March 2022 subject to review.

Conclusion

The Department had proposed that Council ratified and review of rates from ZWL150 per group of ten to US\$0.00709/person/ m² per group as calculated by the Financial Director. This was in line with the prevailing economic environment. It now meant that a football field of 10000m² now costed 70.9USD to cut by a group of 10. The obtaining auction rate multiplied (70, 9 x134, 0820) week report was done which was equal to ZWL9506, 41. This figure would change with the movement of the auction rate.

It was –

RESOLVED TO RECOMMEND:

- (i) That Council approves the new charged rate to cushion individual incomes and improve their allowances.
- (ii) That Council ratifies the rate of US\$0.00709/person/ m² as detailed in the report.
- (iii) That the review of rates is with effect from February 2022.

(20) UPDATE ON SOCIAL SERVICES ACTIVITIES

The Director of Housing and Community Services had reported (3rd March, 2022) to the Health Housing and Education Committee (16th March, 2022) as follows on the abovementioned matter:-

Introduction

Social Services activities continued in earnest during the month under review. The main activities were booking of community facilities that entailed halls and stadia to various stakeholders. The month under review also saw the resumption of premier soccer league matches on the 12th of February 2022. Barbourfields, Luveve and White City stadia were hosting soccer matches.

Exhaustion of Tariffs holiday for Bulawayo Based teams

Council (5th August, 2020) had resolved to grant four Bulawayo based premier soccer league teams namely, Highlanders, Chicken Inn, Bulawayo City and Bulawayo Chiefs free use of stadia for five (5) home games per each team. This was meant to assist the teams in view of the Covid-19 pandemic and subsequent lockdowns that had negatively impacted sports institutions. The teams were Highlanders, Chicken Inn, Bulawayo City and Bulawayo Chiefs. This privilege had since been exhausted and the teams were now booking the stadia in the usual manner

Booking statistics

There were two hundred and fourteen (214) and one hundred and twelve (112) booked sessions in halls and stadia respectively. The tables below related to booking statistics for halls and stadia respectively. There were seventeen (17) non-paying events that were booked in eight halls. These consisted of Mpopoma, Matshobana, Emakhandeni, Magwegwe, Pumula, Tshabalala, Nketa, Nkulumane halls.

Table 4.1: Booking Statistics for Halls

No.	Name of Hall	Ward	Number of Paid Sessions	Non-paid sessions	Amount(ZWL)
1	Emhlangeni	7	16		49,853.76
2	Stanley	7	10		42,153.80
3	Tshaka Gym	7	16		49,853.76
4	Macdonald	8	8		33,990.16
5	Mpopoma	9	6	2	23,323.38
6	Matshobana	9	12	4	46,646.76
7	Entumbane	10	14		68,946.30
8	Emakhandeni	11	8	1	35,922.08
9	Njube	12	6		23,152.26
10	Mabutweni	13	2		7,774.46
11	Pelandaba	13	2		13,787.08
12	Lobengula	14	8		35,922.08
13	Luveve Beit	15	12		51,951.20
14	Pumula North	17	8		35,922.08
15	Magwegwe	18	10	1	38,786.76
16	Pumula	19	18	1	69,713.46
17	Sizinda	21	10		36,656.20
18	Tshabalala	21	8	3	35,923.08
19	Nketa	24	8	2	32,207.32
20	Nkulumane	24	20	3	88,645.80
21	Pumula South	27	12		52,917.16
	Total		214	17	874,048.94

Table 4.2. Booking Statistics for Stadia

No.	Name of Stadia	Ward	Number of Sessions	Amount (ZWL)
1	Barbourfields	8	4	11,411.98
2	White City	13	48	70,100.42
3	Luveve	15	60	158,124.66
	Total		112	239,637.06

It was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(21) **PROPOSED REVIEW OF SCHOOL FEES IN COUNCIL SCHOOLS**

The Director of Housing and Community Services had reported (3 March, 2022) to the Health Housing and Education Committee (16th March, 2022) that the 2022 budget had since been approved by the Ministry of Local Government hence necessitating a need for Council to review fees in its schools. Council had to apply to the Ministry of Primary and Secondary Education to effect the projected increases.

The fees that were meant to be implemented in the third term 2021 amounting to \$1392 (P1) and \$1387 (P2) respectively were only approved on the 13th of December 2021. These had been in use pending the approval of the 2022 budget which had been now approved. Authority was now sought to increase Council fees from Term 2, 2022 to match the market inflationary trends experienced in all spheres. The projections of fees as per the current budget were for running expenses that included utilities like electricity, telephones, wi-fi, stationery, staff costs, repairs and maintenance and other general expenses. The recommended fees for 2022 were as follows:

	Current				Proposed		
	P1	P2	S3		P1	P2	S3
Council Levy (50331)	768	768	768		2 822	2 822	2 822
Tuition (50441)	10	5	10		10	5	10
Sport Levy (50446)	307	307	307		996	996	996
Text Books (50452)	307	307	307		1 162	1 162	1 162
Total	1 392	1 387	1 392		4 990	4 985	4 990

The increment sought would enable Council and schools to provide decent educational services to the city's residents. It had been hoped that the current inflationary pressure would stabilise to allow for proper planning of service delivery. Continued erosion of the Zimbabwean legal tender made it difficult for schools and other entities to operate efficiently as planned projects might be difficult to accomplish.

The Committee considered the matter and Councillor S. Moyo raised concern about the ongoing operation of piracy at schools. The operation was targeting all students destroying their photocopied textbooks. Most of the pupils in the City had been affected by this operation.

Councillor F. Mhaka concurred. He blamed the current economic situation which made it difficult for schools to provide adequate textbooks. It was the duty of Central Government to provide adequate textbooks.

The Deputy Mayor (Councillor Mlandu Ncube) felt that the operation was illegal. As such no permission should be granted for anyone other than teachers and Council staff to enter any Council schools. All Council school authorities should be notified accordingly.

The City Legal Officer in response outlined that this operation was illegal. The legal processes had not been followed accordingly.

The Health Housing and Education Committee had recommended to this Committee that the proposed increases of fees be adopted with effect from Term 2, 2022 as tabulated in the report subject to government approval in terms of procedure.

It was –

RESOLVED TO RECOMMEND:

That the recommendation of the Health Housing and Education Committee be adopted.

(22) PROGRESS REPORT ON REPOSSESSION OF SELBOURNE PARK PRE-SELL STANDS

The Director of Housing and Community Services had reported (3 March, 2022) to the Health Housing and Education Committee (16th March, 2022) that Council (5th May, 2021) had resolved concerning the above-mention as follows, that:

- (1) All beneficiaries be given a further 6 months to clear the balances failure of which stands would be repossessed.
- (2) The repossessed stands to be allocated to people in the waiting list in the usual manner as per Council Policy.

There were a total of 36 stands due for repossession. The six months extension had lapsed at the end of December 2021. The progress was detailed hereunder after the computation of all receipts by the Financial Director.

A total of 21 beneficiaries had managed to pay fully for their stands while 15 had partially paid with different balance as detailed below;

DESCRIPTION	STAND NUMBER	AMOUNT PAID IN \$USD	REMARKS
1	14172	\$16 565.00	FULLY PAID
2	14159	\$15 245.00	FULLY PAID
3	14169	\$13 565.00	FULLY PAID
4	14211	\$7 714.01	FULLY PAID
5	14171	\$16 105.00	FULLY PAID
6	14203	\$18 490.00	FULLY PAID
7	14218	\$18 290.00	FULLY PAID
8	14190	\$2 245.00	FULLY PAID
9	14185	\$12 221.00	FULLY PAID
10	14175	\$11 160.00	FULLY PAID
11	14207	\$16 565.00	FULLY PAID
12	14217	\$10 520.00	FULLY PAID
13	14228	\$8 500.00	FULLY PAID
14	14184	\$5 467.84	FULLY PAID
15	14198	\$15 145.00	FULLY PAID
16	14220	\$11 145.00	FULLY PAID
17	14219	\$15 015.00	FULLY PAID

18	14224	\$18 560.00	FULLY PAID
19	14174	\$1 400.00	FULLY PAID
20	14202	\$19780.00	FULLY PAID
21	14166	\$3 616.16	FULLY PAID
TOTAL PAID		<u>\$USD 295 725.75</u>	

Those that had not yet complied together with the corresponding balances:

	STAND NO.	FULL PURCHASE PRICE VAT INCLUDED (IN USD\$)	AMOUNT PAID UPTO DATE (IN USD\$)	BALANCE IN USD	REMARKS
1	14157	\$30 245.00	16 250.00	\$13 995.00	Appeal for 1 month
2	14160	\$30 245.00	\$26 245.00	\$4 000.00	Appeal for 2 months
3	14161	\$29 590.00	\$25 737.00	\$3 853.00	Appeal processing loan
4	14163	\$28 290.00	\$9 240.00	\$19 050.00	Appeal for 2 months
5	14189	\$30 245.00	\$9 500.00	\$20 745.00	Process Repossessions
6	14183	\$30 130.00	\$9 500.00	\$20 630.00	Process Repossessions
7	14209	\$26 565.00	\$10 000.00	\$16 565.00	Appeal for 7 days
8	14215	\$30 590.00	\$9 296.00	\$21 294.00	Deceased estate
9	14232	\$26 565.00	\$27 400.00	\$1900.00	Process Repossessions
10	14210	\$28 060.00	\$9 500.00	\$18 560.00	Process Repossessions
11	14233	\$36 685.00	\$10 000.00	\$26 685.00	Appeal for 1 month
12	14227	\$31 970.00	\$16 970.00	\$15 000.00	Process Repossessions
13	14191	\$30 015.00	\$10.000.00	\$20 015.00	Process Repossessions
14	14205	\$27 715.00	\$18 300.00	\$9 415.00	Appeal for 2 months
15	14208	\$26 565.00	\$9 740.00	\$16 825.00	Process Repossessions
			TOTAL AMOUNT PAID <u>\$217.678</u>	TOTAL AMOUNT OWING <u>\$228 232.00</u>	

In view of the above information, the department had observed that 7 applicants who failed to clear their balances appealed for further time to pay. The other 8 had failed totally to raise any further funds nor were they able to say when they would get more funds to clear.

The Health Housing and Education Committee had recommended to this Committee that: -

- (1) The seven (7) beneficiaries those who appealed as tabulated in the table in the report be given an extension of two months and no further concessions be entertained.
- (2) Failure to comply with the extension the stands be repossessed.
- (3) Those who failed to pay and clear their balances the stands be repossessed. The beneficiaries be refunded by the Financial Director their payments less administrative costs.
- (4) The repossessed stands be sold to those with full cash purchase price on a first come first served basis.

It was –

RESOLVED TO RECOMMEND:

That the recommendation of the Health Housing and Education Committee be adopted.

(23) **APPLICATION TO LEASE LAND ABUTTING STAND 15505 BULAWAYO TOWNSHIP: AREA: 980 SQUARE METRES IN EXTENT: TPA 9737: PROPOSED STAND NUMBER 19895 BULAWAYO TOWNSHIP OF BULAWAYO TOWNSHIP LANDS**



The Acting Director of Town Planning had submitted (7th March, 2022) to the Town Lands and Planning Committee (15th March, 2022) the attached report relating to the abovementioned matter:-

The Town Lands and Planning Committee had recommended to this Committee that:-

- (i). Stand 19895 Bulawayo Township of Bulawayo Township Lands measuring 980m² be leased to Cold Call Marketing T/A BMW Service Centre to establish a car service centre, at a monthly rental of \$USD 120 which was subject to review at pleasure of Council.
- (ii). The lease to be for an initial period of 5 years subject to review at the pleasure of Council.

It was-

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(24) **APPLICATION TO PURCHASE LAND IN EMGANWINI FOR THE ESTABLISHMENT OF A POLICE STATION: PROPOSED STAND 6806 EMGANWINI: TPA 7376: AREA 11 HECTARES:: ZIMBABWE REPUBLIC POLICE**

The Acting Director of Town Planning had reported (11th March, 2022) to the Town Lands and Planning Committee (15th March, 2022) that an application to purchase land for a police station in Emganwini suburb had been received from the Zimbabwe Republic Police. The proposed site was located at the intersection of Plumtree Road the proposed portion of Bulawayo Drive which was yet to be constructed. The piece of land now known as Stand 6806 Emganwini measured 11 hectares in extent as depicted on diagram TPA 7376. This piece of land was considered adequate to accommodate all the needs of a police station. The piece of land was set aside for a police station in terms of the layout covering the area. There would be no town planning objections to the proposal as this served to benefit the community and would be a welcome development to the residents of Emganwini as the suburb currently had no police station with the nearest police station currently being Nkulumane police station.



The application was circulated to municipal departments and other service organisations and no objections were received; however, the following comments should be noted: -

- a) The stand shall be used for the establishment of a Police Station.
- b) The title survey costs were to be borne by the applicant.
- c) The stand shall not be occupied until approved sanitary and ablution facilities had been installed thereon.
- d) Any development on the stand should be in accordance with the approved plans and relevant Council by-laws.
- e) The stand was serviced with both sewer and water mains.
- f) The City Valuer had recommended that the piece of land be considered under the 10% government commonage entitlement.

The Town Lands and Planning Committee had recommended to this Committee that Stand 6806 Emganwini Township as depicted on TPA7376 and measuring 11 Hectares, be allocated to Zimbabwe Republic Police for the establishment of a Police Station under the 10% Government commonage entitlement.

It was-

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(25) **MINUTES OF THE SUB-COMMITTEE ON ALLOCATION OF STANDS AND PREMISES AND DEVELOPMENT: MEETING HELD ON THE 10TH MARCH, 2022**



The attached minutes of the Sub-Committee on Allocation of Stands and Premises for Development were submitted.

It was –

RESOLVED TO RECOMMEND:

That the minutes of the Sub-Committee on Allocation of Stands and Premises for Development be received and the various recommendations contained therein be adopted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.